

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) ¹	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Re f. N o	Contract (Description)	Estimated Cost(USD)	Procur ement Metho d	Prequalific ation (yes/no)	Domes tic Prefere nce (yes/n o)	Revi ew by Ban k (Prio r / Post)	Expected Bid-Opening Date	Comm ents
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3.2 .4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-11-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25
 Project ID: P152394 GPN Date: 2017-04-07
 Project Name: Transforming Health Systems for Universal Care
 Loan / Credit No: IDA / 58360
 Executing Agency(ies) Makueni County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
KE-MAKUENI COUNTY-84605-CW-RFQ / Renovate/Convert an existing office block(Directorate offices) to a blood satellite unit at Makueni County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	0.00	Pending Implementation																		2018-12-10			2018-12-25	2019-06-23				
KE-MAKUENI COUNTY-84959-CW-RFQ / Repair of defective burning chamber in Makueni County referral hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,000.00	0.00	Pending Implementation																			2018-12-11			2018-12-27	2019-06-25			
KE-MAKUENI COUNTY-138508-CW-RFQ / Installation of 80 No. of water tanks,shades and bases for 80 No. Health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Pending Implementation																				2020-01-07			2020-01-23	2020-05-02		
KE-MAKUENI COUNTY-193041-CW-RFQ / Installation of 15no. water tanks plus water shade and base	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				24,000.00	0.00	Pending Implementation																					2021-02-12			2021-03-03	2021-06-11	
KE-MAKUENI COUNTY-193035-CW-RFQ / Renovate 1no. Laboratory at Iiani dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,269.00	0.00	Pending Implementation																					2021-02-17			2021-03-08	2021-06-16	
KE-MAKUENI COUNTY-193040-CW-RFQ / Renovate 6no. Maternity units.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,122.83	0.00	Pending Implementation																						2021-02-20			2021-04-17	2021-06-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion													
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
KE-MAKUENI COUNTY-84482-GO-RFQ / procurement of printed 400 booklets for family planning	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation																								2018-11-19			2018-12-04	2019-06-02		
KE-MAKUENI COUNTY-84507-GO-RFQ / Procure 30 delivery beds for 30 dispensaries	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,500.00	0.00	Pending Implementation																									2018-11-26			2018-12-11	2019-06-09	
KE-MAKUENI COUNTY-84946-GO-RFQ / printing of 10,000 mother and child booklets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																										2018-12-04			2018-12-20	2019-06-18
KE-MAKUENI COUNTY-84952-GO-RFQ / Procure 1 utility vehicle (4-wheeled drive Long chase) for support supervision.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																										2018-12-04			2018-12-20	2019-06-18
KE-MAKUENI COUNTY-84629-GO-RFQ / procurement of blood transfusion equipment at Makueni County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		87,400.00	0.00	Pending Implementation																										2019-01-14			2019-01-29	2019-07-28
KE-MAKUENI COUNTY-84944-GO-RFQ / procure 14 KEFR fridges for 14 dispensaries	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		56,000.00	0.00	Pending Implementation																										2018-12-10			2018-12-25	2019-06-23
KE-MAKUENI COUNTY-84546-GO-RFQ / Procure 20,000 tubes of Chlorhexidine for cord care to be distributed to all facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																										2018-12-10			2018-12-25	2019-06-23
KE-MAKUENI COUNTY-84322-GO-RFQ / procurement of 10,000 mother packs	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																										2018-12-10			2018-12-24	2019-06-22
KE-MAKUENI COUNTY-84590-GO-RFQ / Procure 4Continuous positive airway pressure (C-PAP) machines for Makueni CHH and Makindu SCH	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,600.00	0.00	Pending Implementation																										2019-04-08			2019-04-23	2019-10-20

