



Poverty Reduction Fund III (P157963)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 06-Oct-2016 | ISR25205 |

Implementing Agencies: Poverty Reduction Fund

Key Dates

Key Project Dates

Bank Approval Date:24-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:10-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services for the Project's targeted poor communities. The PDO would be achieved through inclusive community and local development processes with emphasis on ensuring sustainability.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 ? Community Development Sub-Grants:(Cost \$26.40 M)

Component 2 ? Local and Community Development Capacity Building:(Cost \$3.30 M)

Component 3 ? Project Management:(Cost \$5.40 M)

Component 4 ? Nutrition Enhancing Livelihood Development:(Cost \$0.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

Project implementation just started. The planning of the Cycle XIV, the first subproject cycle of the Project, is advancing well.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	● Low	--	● Low
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	567762.00	--	567762.00	690000.00
Date	07-Mar-2016	--	29-Sep-2016	30-Jun-2020

Comments

The Project became effective on September 13, 2016, and the project implementation just started.

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	53.00	50.00

► Ethnic Beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	70.00

► % increase of PRF beneficiary HHs with access to health services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.40	--	36.40	42.40
Date	30-Sep-2015	--	29-Sep-2016	30-Jun-2020

► % increase of PRF beneficiary HHs with access to safe water resources (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	11.00	15.00
Date	30-Sep-2015	--	29-Sep-2016	30-Jun-2020

► % increase of PRF beneficiary HHs with access to all weather roads (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	--	48.00	58.00
Date	30-Sep-2015	--	29-Sep-2016	30-Jun-2020

► % of PRF beneficiary HHs reporting improved quality of educational facilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	60.00
Date	30-Sep-2015	--	29-Sep-2016	30-Jun-2020

Overall Comments

Project implementation just started.

Intermediate Results Indicators

► % of SHGs with NPLs 4% and below (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	70.00
Date	31-Dec-2015	--	29-Sep-2016	30-Jun-2020

► % of total project value contributed by the community (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	11.00	No target is set
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020



▶ % HHs in PRF beneficiary villages voting for village priorities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	75.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

▶ % of PRF KBs participating in DSEDP process promoting PRF KBPs and/or VDPs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	16-Mar-2016	--	29-Sep-2016	30-Jun-2020

▶ % of sub-project activities of high technical quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	85.00	85.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

▶ % of households in PRF beneficiary villages satisfied with the participatory planning process supported by PRF III (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	80.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020



► % of PRF III sub-project prioritized by women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	91.00	90.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

► % of PRF III sub-projects prioritized by ethnic group (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	70.00	70.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

► % of PRF built infrastructure in a functioning quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	80.00	80.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

► % of registered grievances that are addressed according to agreed procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	90.00	90.00
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020



▶ # of communities able to plan, implement and monitor their activities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1124	--	1124	1450
Date	30-Nov-2015	--	29-Sep-2016	30-Jun-2020

▶ # and value of sub project activities implemented by types (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,426	--	1,426	2800
Date	30-Sep-2015	--	29-Sep-2016	30-Jun-2020

▶ # of individuals with livelihood investments using loans from SHGs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4054	--	4054	8000
Date	15-Dec-2015	--	29-Sep-2016	30-Jun-2020

Overall Comments

Project implementation just started.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157963	IDA-58270	Not Effective	XDR	21.30	21.30	0.00	0.00	21.30	0%

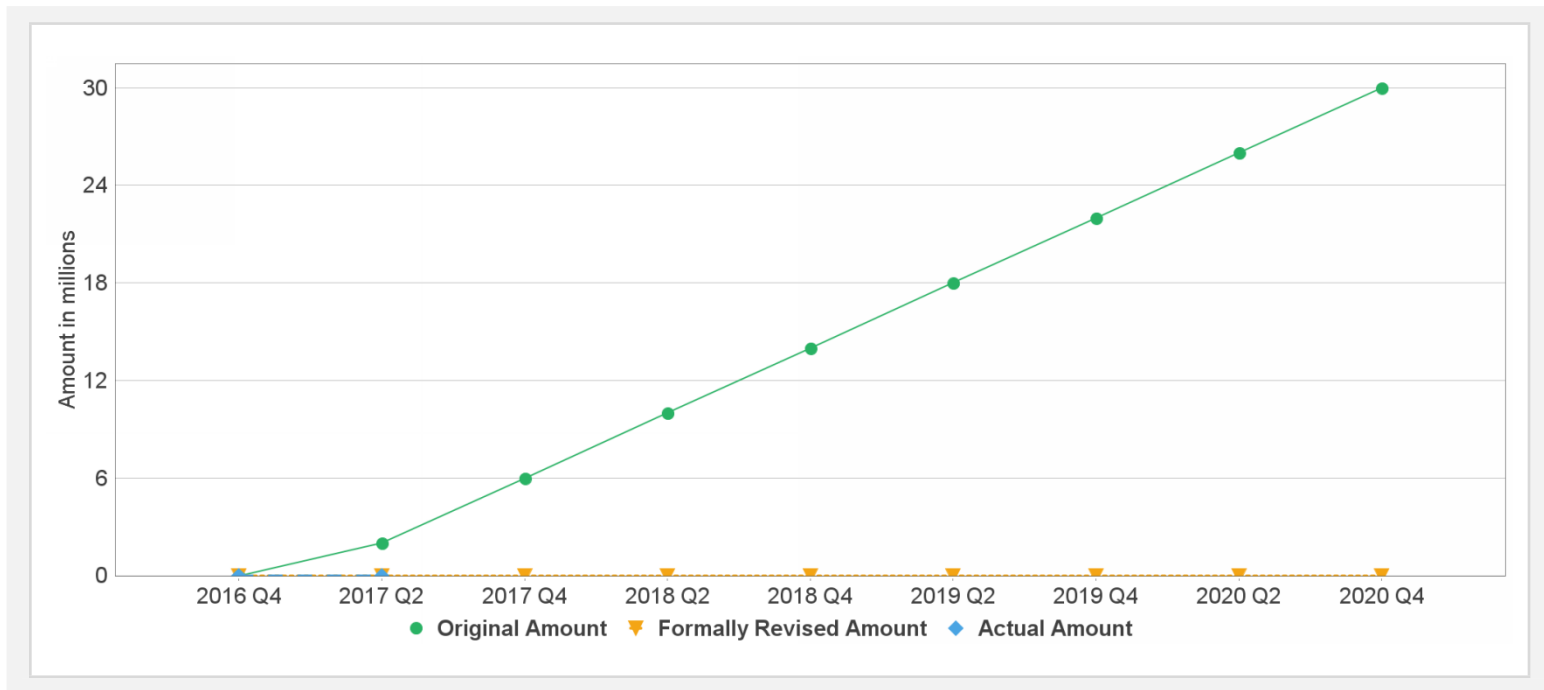
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P157963	IDA-58270	Not Effective	24-May-2016	13-Jul-2016	--	30-Jun-2020	30-Jun-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.