

## PROCUREMENT PLAN (Textual Part)

**Project information:** [country] [Project name] [P-number]

**Project Implementation agency:** [insert legal name]

**Date of the Procurement Plan:** [insert date]

**Period covered by this Procurement Plan:** [insert from – to period]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state “Not Applicable”*

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Otherwise state “Not Applicable”*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**Other Relevant Procurement Information.**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*

**PROCUREMENT PLAN** Georgia : Improving Preschool Education In Georgia through Social Accountability Processes

**General Information**  
**Country:** Georgia **Bank / Approval Date of the Original Procurement Plan:** 2017-10-05  
**Project ID:** P161435 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-10-27  
**Project Name:** Improving Preschool Education in Georgia through Social Accountability Processes **GNP Date:** 2017-10-16  
**Loan / Credit No:** TF / A4473  
**Executing Agency(ies):** Save the Children International Branch of Georgia

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-SCI-29257-GO-RFQ / IT Equipment: Laptop for SCI - 2 items Network printer for SCI - 1 item Laptop for partner Civitas Georgia - 1 item	TF / A4473	Facilitating Knowledge and Learning to Enhance Effectiveness of Social Accountability Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation								2017-11-13								2018-01-15	2018-03-01	
GE-SCI-29258-GO-RFQ / IT equipment for National Preschool Association: Laptop Computer - 1 item Network printer - 1 item	TF / A4473	Facilitating Knowledge and Learning to Enhance Effectiveness of Social Accountability Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation								2018-09-08								2018-11-06	2018-12-21	

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GE-SCI-25854-CS-CDS / Baseline and Final Evaluation of the Project	TF / A4473	Facilitating Knowledge and Learning to Enhance Effectiveness of Social Accountability Interventions and Project Management	Post	Consultant Qualification Selection	Open - National		9,000.00	0.00	Pending Implementation	2017-11-01	2017-11-15	2017-12-20											2018-01-03	2018-01-24	2019-12-31		
GE-SCI-29266-CS-LCS / Project end Audit for SCI and Civitas Georgia	TF / A4473	Facilitating Knowledge and Learning to Enhance Effectiveness of Social Accountability Interventions and Project Management	Post	Least Cost Selection	Open - International		25,000.00	0.00	Pending Implementation	2019-08-05	2019-08-20	2019-09-23							2019-10-13	2019-11-02			2019-12-01	2020-01-01	2020-03-01		

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
GE-SCI-29259-CS-INDV / Benchmarking Consultant with expertise in benchmarking and monitoring system to assess quality of pre-school services	TF / A4473	Creating through a collaborative stakeholder process, a benchmarking and monitoring system to assess quality of pre-school services	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2017-10-20	2017-10-20	2017-11-19	2017-12-10			2017-12-30		2018-12-31									
GE-SCI-29263-CS-INDV / Pre-school Service Consultant with expertise in children rights and pre-school education	TF / A4473	Creating through a collaborative stakeholder process, a benchmarking and monitoring system to assess quality of pre-school services	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2017-10-20	2017-10-20	2017-11-19	2017-12-10			2018-01-10		2018-12-31									
GE-SCI-29265-CS-INDV / Consultant on World Bank Procurement Procedures	TF / A4473	Facilitating Knowledge and Learning to Enhance Effectiveness of Social Accountability Interventions and Project Management	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Pending Implementation	2018-05-30	2018-06-09	2018-06-23			2018-07-13		2019-02-07										