

PROCUREMENT PLAN (Textual Part)

1. Project Overview

Country:	Republic of Tajikistan
Full Project Name:	Grant for the Preparation of Rural water supply and sanitation project
Implementation agency	SUE Khojagii Manziliyou Kommunalii
Project Number:	P162637

i. Project Description

The proposed recipient executed ECA Region Capacity Development Trust Fund Grant (ECAPDEV) will support:

- a) Carrying out technical and economic feasibility studies including social and environmental assessments for the targeted project districts; and detailed engineering design for the proposed water supply and sewerage systems, preparation and issuance of bidding documents for civil works on the water supply systems;
- b) Carrying out an assessment of institutional capacity including operating and financial performance of the KMK and other relevant utilities in the project area;
- c) Provision of technical support to the KMK through development of training programs and learning materials, and conduct training and workshops to increase the capacity of KMK staff on project management, fiduciary and safeguards aspects of rural projects. The training and capacity building activities will be delivered in line with the recommendations made under item (b) above.
- d) Operating costs of the key project management staff at the implementing agency with the aim to ensure adherence to procurement, financial management, citizen engagement and safeguards procedures in order to manage various risks likely to be faced during the project's implementation and ensure the project's readiness for implementation. Carrying out financial audit of the use of the Grant funds.

2. Recommended Procurement Arrangements for the Grant

Activity description: Consultants assignments are a mixture of fairly complex and high value and standard nature of low value. The preparation of project design, financial and institutional assessment consultancy services will need a short list of six companies and for the design firms, financial/audit firms and individual consultants,) to be hired at national level

Activity category: Consulting Services (firms and individuals).

Estimated cost: 386,000 USD the total estimated cost under the Project. The estimated costs include the local taxes and social charges.

Selection method: Consultants' Qualification-Based Selection and Selection of Individual Consultants. These methods are justified given the value of the contract and nature of the assignments.

Risk rating: Moderate

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Sl. No.	Activity	Estimated Cost in US\$	Procurement Method	Contract signing date	Prior/Post
1	Consultancy Services for:	350,000		April 25, 2018	Prior
	a) Preparation of feasibility study, environmental and social safeguard documents, engineering designs and bidding documents and Assessment of institutional capacity including financial performance of implementing agency and its branches.	340,000	CQS		
	b) Project audit	10,000	LCS		
2	Capacity Building and trainings	\$21,000	IC		Post
3	Operating costs	\$15,000			Post
	Total	\$386,000			

PROCUREMENT PLAN Tajikistan : Rural Water Supply and Sanitation Project

General Information			
Country:	Tajikistan	Bank / Approval Date of the Original Procurement Plan:	2018-02-27
		Revised Plan Date(s): (comma delineated, leave blank if none)	2018-02-27
Project ID:	P162637	GPN Date:	
Loan / Credit No:	Rural Water Supply and Sanitation Project		
Executing Agency(ies):	SUE Khojagii Manziliyou Kommunalii		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KMK/C01 / Capacity Building and trainings			Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2018-02-22		2018-04-12		2018-05-03		2018-06-07		2018-12-04	