



North East and Red River Delta Regions Health System Support Project (P122629)

EAST ASIA AND PACIFIC | Vietnam | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 7 | ARCHIVED on 23-May-2017 | ISR27051 |

Implementing Agencies: Ministry of Health, Socialist Republic of Vietnam

Key Dates

Key Project Dates

Bank Approval Date:31-May-2013

Effectiveness Date:17-Oct-2013

Planned Mid Term Review Date:17-Jul-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the efficiency and equity in the use of hospital services in selected provinces of the North East and Red River Delta Regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening capacity of lower-level hospitals to deliver quality services:(Cost \$118.00 M)

Reducing the financial barriers to access by the economically vulnerable:(Cost \$29.00 M)

Project management, monitoring and evaluation:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project has made significant progress across both project components. With respect to the first component on technical transfer of skills and knowledge, clinical training in new and established techniques has been provided to 1,000 doctors and nurses from 74 hospitals at both provincial- and district-level. In addition, all 74 project hospitals have started implementing quality and management improvement activities in line with the priorities identified in their quality improvement plans. With respect to the second component on supporting health insurance for the near-poor, all 13 provinces are providing at least a 10% top-up to the health insurance premium subsidies provided by the central budget (70%). This has enabled these provinces to reach an average coverage rate of 94% among the near-poor.

Some attention is needed to speed up project procurement and strengthen the results monitoring system. A set of actions to address this has been identified. The project Mid-Term Review will take place around mid – 2017.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate



Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

- Twenty percent reduction in the percent of patients referred from provincial to central level hospitals in five intervention areas. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.80	11.00	15.00	52.00
Date	22-Feb-2013	31-Dec-2015	31-Dec-2016	30-Sep-2019

- Ten percent reduction in the percent of patients referred for deliveries, child pneumonia and appendicitis from district hospitals to provincial hospitals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	2.88	1.80	4.00
Date	18-Apr-2013	31-Dec-2015	31-Dec-2016	30-Sep-2019

- Ten percent improvement in the self-referral rate by insured patients from the participating project provinces to Central Hospitals in five intervention areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	0.11	0.14	8.00
Date	22-Feb-2013	31-Dec-2015	31-Dec-2016	30-Sep-2019

- At least fifteen percent increase in the use of inpatient and outpatient health services by the poor and insured near poor in the local hospitals. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00



Date	22-Feb-2013	31-Dec-2015	31-Dec-2016	30-Sep-2019
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▲ Use of Inpatient services by the insured poor and near poor in the local hospitals (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.30	15.00	6.00	7.50
Date	30-Jun-2015	31-Dec-2015	31-Dec-2016	30-Sep-2019

▲ Use of Outpatient services by the insured poor and near poor in the local hospitals (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.90	42.00	22.00	23.00
Date	30-Jun-2015	31-Dec-2015	31-Dec-2016	30-Sep-2019

Overall Comments

Intermediate Results Indicators

▶ Number of new technical services is transferred from central to provincial hospitals and district hospitals (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	241.00	696.00	2,200.00
Date	22-Feb-2013	30-Jun-2016	31-Dec-2016	30-Sep-2019



► Increase in the percent of project hospitals implementing Continuous Quality Improvement (CQI) or equivalent quality improvement process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	100.00	74.00	75.00
Date	22-Feb-2013	30-Jun-2016	31-Dec-2016	30-Sep-2019

► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	81.00	81.00
Date	01-Nov-2013	30-Jun-2016	31-Dec-2016	30-Jun-2019

► Health personnel receiving training (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,355.00	3,628.00	4,050.00
Date	22-Feb-2013	30-Jun-2016	31-Dec-2016	30-Sep-2019

► At least seventy percent of near poor have health insurance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.50	94.20	100.00	70.00
Date	22-Feb-2013	30-Jun-2016	31-Dec-2016	30-Sep-2019



► Increase of patient satisfied with (a) the overall quality of care, (b) reduction of waiting time, and (c) availability of services and diagnostic facilities at provincial and district hospitals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2015	30-Jun-2015	31-Dec-2015	30-Sep-2019

▲ Provincial Level: Overall Quality (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.20	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ District Level: Overall Quality (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.10	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ Provincial Level: Waiting Time (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.50	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019


▲ District Level: Waiting Time (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.90	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ Provincial Level: Availability of Services and diagnostic facilities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.20	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ District Level: Availability of services and diagnostic facilities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.80	--	--	63.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

► People with access to a basic package of health, nutrition, or reproductive health services (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,969,522.00	11,857,381.00	11,857,381.00	10,882,272.00
Date	22-Feb-2013	31-Dec-2015	31-Dec-2016	30-Jun-2019



► Increase in the knowledge on health insurance (a) benefit package; (b) rights and responsibility; and (c) operation mechanism among near poor people (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	18-Apr-2013	31-Dec-2015	31-Dec-2016	30-Sep-2019

▲ Knows at least 3 benefits (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.40	16.40	16.40	50.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ Knows at least 3 responsibilities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.30	--	--	50.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019

▲ Knows the Cost Sharing Rate At First Point of Contact (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.20	--	--	50.00
Date	30-Jun-2015	30-Jun-2016	31-Dec-2016	30-Sep-2019




► Complete and Timely Project reporting, including Progress Reports, Monitoring and Evaluation Updates, Year 1, Midterm and End of Project surveys, Annual Plans (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not applicable	Satisfactory	Satisfactory	Satisfactory assessment
Date	18-Apr-2013	30-Jun-2016	31-Dec-2016	31-Dec-2019

Overall Comments

Data on Financial Performance

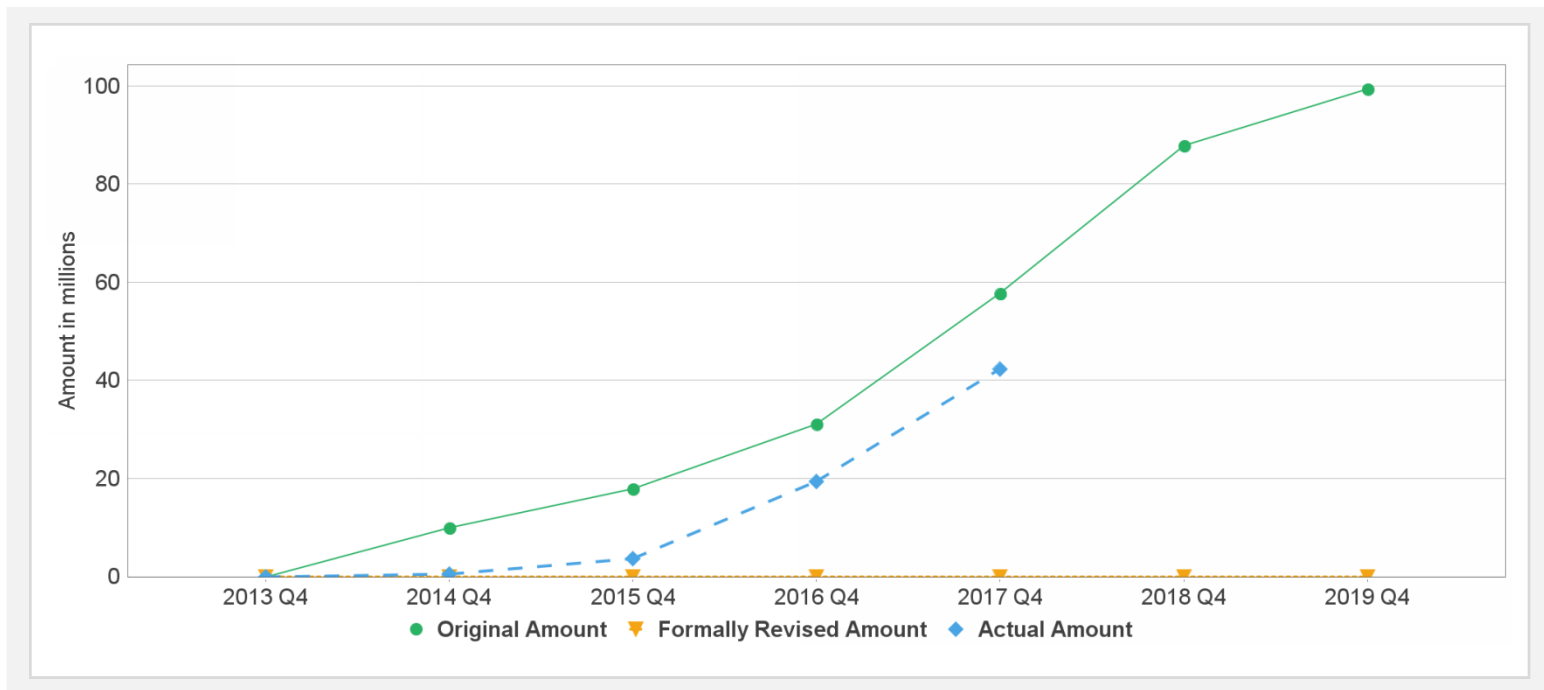
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P122629	IDA-52590	Effective	XDR	100.10	100.10	0.00	42.25	57.85	 42%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122629	IDA-52590	Effective	31-May-2013	01-Aug-2013	17-Oct-2013	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.