

Procurement Plan

I. General

1. Project Information

Country: Malawi

Project Name: Lilongwe Water and Sanitation Project

Project ID: P163794

2. **Project Implementation Agency:** Lilongwe Water Board

3. **Date of the Procurement Plan:** 04 August 2017

4. **Period Covered by this procurement plan:** January 2018 – June 2019

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Malawi Public Procurement Act, 2003, and the Public Regulations, 2004*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- o Provision of “set-asides” contracts for small enterprises shall not be applied.
- o Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

- V. **Prequalification:** Applicable as appropriate
- VI. **Leased Assets:** *as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable*
- VII. **Procurement of Second Hand Goods** *as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable*
- VIII. **Domestic preference** *as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).*
 - (a) Goods: Not Applicable
 - (b) Works: Not Applicable

Domestic preference is not applicable for National Open Competitive Procurement

- IX. **Other Relevant Procurement Information**
 - a. *None*
- X. **Procurement Prior Review Thresholds (US\$ millions)**
- XI. *The overall Project procurement Risk is Substantial. The project being a non-emergency project, there would be generally prior reviews of cases unless specifically indicated in the Procurement Plan as a special measure.*

Post Review: All contacts not subject to prior review shall be subject to post review.

XII. Thresholds for Procurement Approaches and Method (US\$ millions)

Works			Goods, IT and Non-consulting Services			Shortlist of National Consultants	
Open International	Open National	Request for Quotation	Open International	Open National	Request for Quotation	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
7	7	0.2	1	1	0.1	0.2	0.3

XIII. Summary of the procurement packages: (Planned for the first 18 months after project effectiveness):

Component 2: Network rehabilitation, expansion and NRW reduction

Category: Civil Works

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Priority Network Rehabilitation in Lilongwe City (Distribution pipes, Transport pipes and Installation of Pressure Reducing Valves).	28,000,000	Prior	Open - International	RFB	Qualification	Single stage	Yes	No	February 2019	June 2019
2	Priority Network Improvement in Lilongwe City – Construction of Service Reservoirs and Pumping Stations	6,750,000	Prior	Open - International	RFB	Qualification	Single stage	No	No	February 2019	June 2019

Component 3: Priority sanitation improvements

Category: Goods

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Supply and installation of GIS System (with a training component)	70,000.00	Post	Open-National	RFQ	Qualification	Single stage-single envelope	No	No	March 2018	May 2018

Category: Civil Works

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Office Refurbishment at Kauma Wastewater Treatment Works	100,000.00	Post	Limited	RFQ	Qualification	Single stage-single envelope	No	No	February 2018	April 2018
2	Construction of improved sanitation facilities in 10 markets and 10 schools	300,000.00	Post	Open-National	RFB	Qualification	Single stage-single envelope	No	No	March 2018	May 2018
3	Priority Lilongwe City Sewerage System Rehabilitation, and Expansion and Upgrading of Kauma Wastewater Treatment Plant	12,000,000.00	Prior	Open - International	RFB	Qualification	Single stage	Yes	No	February 2019	June 2019
4	Construction of substructures for 5,000 sanitation facilities for the Poorest in Lilongwe City	5,000,000.00	Prior	Open - International	RFB	Qualification	Single stage	Yes	No	June 2018	September 2018

Category: Non-Consultancy Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Sanitation Marketing and Hygiene Promotion	500,000.00	Post	Open - National	RFB	Qualification	Single stage-single envelope	No	No	March 2018	June 2018

Component 4: Technical Assistance

Category: Goods

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1	Procurement of Motor Vehicles for LWB & LCC PIUs	800,000.00	Post	Open - National	RFB	Qualification	Single stage	No	No	January 2018	March 2018
2	Procurement of Office Equipment (Laptops, Printer, Copier & Binders) for LWB & LCC PIUs	64,000.00	Post	Open - National	RFB	Qualification	Single stage	No	No	January 2018	March 2018

Category: Consultancy Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Detailed Design and Construction Supervision of Network Rehabilitation and Expansion and Packaging of a Performance Based Non-Revenue Water Reduction Program	2,000,000.00	Prior	Open-International	QCBS	Yes	March 2018	July 2018
2	Consultancy Service for Preparation of Environmental and Social Management and Monitoring Plans and Abbreviated Resettlement Plans for Distribution Network Expansion	100,000.00	Post	Open-National	CQS	No	March 2019	June 2019
3	Consultancy Service for Development of a Sanitation Master Plan for Lilongwe City and Design of Priority Sanitation Interventions	2,000,000.00	Prior	Open-International	QCBS	Yes	April 2018	July 2018
4	Construction Supervision of Sanitation Priority Improvements - Sewerage	500,000.00	Prior	Open-International	QCBS	Yes	March 2019	June 2019
5	Construction Supervision of Sanitation Priority Improvements - On - site Component	200,000.00	Prior	Open-International	QCBS	Yes	March 2018	June 2018
6	Consultancy Service for Preparation of Environmental and Social Management and Monitoring Plans and Abbreviated Resettlement Plans for Sanitation Priority Investments	100,000.00	Post	Open-National	CQS	No	September 2018	November 2018
7	Revenue Collection Mechanisms Study and Operationalization of Sanitation Tariff	300,000.00	Prior	Open-International	QCBS	Yes	May 2018	August 2018

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
8	Consultancy Services for Groundwater Assessment and Mapping, including groundwater exploratory drilling	1,000,000.00	Prior	Open-International	QCBS	Yes	May 2018	August 2018
9	Baseline Survey for the Lilongwe Water and Sanitation Project	100,000.00	Post	Open-National	CQS	No	January 2018	March 2018
10	Consultancy to develop Standard Operating Procedures for Lilongwe Water Board	200,000.00	Prior	Open-International	QCBS	Yes	November 2018	February 2019
11	Development and Implementation of Customer Services Improvement Plan incl. Customer Communication and Branding.	219,178.00	Prior	Open-International	QCBS	Yes	February 2018	May 2018
12	Individual Consultant – Social and Environmental Safeguards	312,150.00	Prior	Open-National	INDV	Yes	N/A	April 2018
13	Individual Consultant - Monitoring and Evaluation	312,150.00	Prior	Open-National	INDV	Yes	N/A	April 2018
14	Individual Consultant – Sewerage Engineer	180,000.00	Prior	Open-International	INDV	Yes	N/A	April 2018
15	Individual Consultant – GIS and Database Engineer	180,000.00	Prior	Open-International	INDV	Yes	N/A	April 2018
16	Individual Consultant – Institutional/Financial Development Specialist	180,000.00	Prior	Open-International	INDV	Yes	N/A	April 2018

Category: Civil Works

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procure-ment Process (Single stage-single envelope etc.)	Prequali-fication (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expecte d date of Contract Signatur e
1	Remodeling of 1 Zone Office/Service Center	68,493.00	Post	Limited	RFQ	Qualification	Single stage	No	No	February 2018	April 2018

Category: Non-Consultancy Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procure-ment Process (Single stage-single envelope etc.)	Prequali-fication (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expecte d date of Contract Signatur e
1	Design and piloting of Incentive Based Performance Management System	301,370.00	Prior	Open-International	QCBS	Qualification	Single stage	No	No	April 2018	July 2018

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Malawi : Lilongwe Water and Sanitation Project

General Information	
Country:	Malawi
Bank's Approval Date of the Original Procurement Plan:	2017-10-09
Revised Plan Date(s): (comma delineated, leave blank if not)	2018-10-09
Project ID:	P163794
GFN Date:	2017-09-18
Project Name:	Lilongwe Water and Sanitation Project
Loan / Credit No:	IDA / 61720, IDA / D2660, /
Executing Agency(ies)	Lilongwe Water and Sanitation Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MW-LWSP-31334-CW-RFQ / Office Refurbishment at Kauma Wastewater Treatment Works	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-02-07								2018-04-04		2018-07-03		
MW-LWSP-31327-CW-RFB / Construction of improved sanitation facilities in 10 markets and 10 schools	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-02		2018-02-07					2018-03-21		2018-04-20		2018-05-25		2018-11-21	
MW-LWSP-31330-CW-RFB / Priority Lilongwe City Sewerage System Rehabilitation, and Expansion and Upgrading of Kauma Wastewater Treatment Plant	/		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	2018-10-15		2018-12-31		2018-12-31		2018-10-20					2019-02-25		2019-03-27		2019-05-01		2020-10-22	
MW-LWSP-31331-CW-RFB / Construction of substructures for 5,000 sanitation facilities for the Poorest in Lilongwe City	/		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-16		2018-02-21					2018-04-04		2018-05-04		2018-06-08		2021-06-07	
MW-LWSP-64586-CW-RFB / Office Refurbishment at Kauma Wastewater Treatment Plant	IDA / D2660		Post	Request for Bids	Open - National	Single Stage - One Envelope		133,144.64	Signed					2018-05-30		2018-06-01					2018-07-02		2018-07-12		2018-08-01		2018-09-30	
MW-LWSP-31337-CW-RFQ / Remodeling of 1 Zone Office/Service Center at Lilongwe Water Board	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-03-07								2018-05-02		2018-07-31		
MW-LWSP-79634-CW-RFB / Construction of a Customer Service Center for Lilongwe Water Board at Area 25	IDA / 61720		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-28		2018-10-03					2018-11-14		2018-12-14		2019-01-18		2019-07-17	
MW-LWSP-28083-CW-RFB / Priority Water Distribution Network Rehabilitation in Lilongwe City	IDA / 61720		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation	2018-10-12		2018-12-05		2018-12-05		2018-10-17					2019-01-31		2019-02-21		2019-03-14		2020-09-04	
MW-LWSP-31332-CW-RFB / Priority Water Transmission Network and Associated Facilities Rehabilitation in Lilongwe City	IDA / 61720		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	2018-10-31		2019-02-08		2019-02-08		2018-11-28					2019-03-22		2019-04-21		2019-05-26		2020-05-25	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-LWSP-31336-GO-RFQ / Supply and installation of GIS System (with a training component) to Lilongwe City Council	/		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-07									2018-05-02		2018-05-30	
MW-LWSP-31329-GO-RFB / Procurement of Motor Vehicles for Lilongwe Water Board and Lilongwe City Council Project Implementation Units	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-01-08		2018-01-13					2018-02-24		2018-03-26		2018-04-30		2018-06-29	
MW-LWSP-28881-GO-RFB / Procurement of Office Equipment for Lilongwe Water Board & Lilongwe City Council Project Implementation Units	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-01-08		2018-01-22					2018-03-05		2018-04-04		2018-05-09		2018-06-08	
MW-LWSP-41782-GO-RFB / Procurement of Office Equipment for Lilongwe Water Board & Lilongwe City Council Project Implementation Units	IDA / 61720		Post	Request for Bids	Open - National	Single Stage - One Envelope		76,986.95	Signed					2018-01-31		2018-02-05					2018-03-05		2018-03-19		2018-04-23		2018-05-23	
MW-LWSP-79589-GO-RFB / Procurement of a 32 seater bus for Sanitation and Marketing activities	IDA / D2690		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-01		2018-10-06					2018-11-17		2018-12-17		2019-01-21		2019-07-20	
MW-LWSP-81230-GO-RFB / Supply and Installation of Equipment and Associated Minor Civil Works' Construction for Modernizing of Hydrological Monitoring Systems in the Lilongwe River Basin.	IDA / 61720		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-25		2018-10-30					2018-12-11		2019-01-10		2019-02-14		2019-08-13	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-LWSP-31333-NC-RFB / Sanitation Marketing and Hygiene Promotion	/		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-01-08		2018-01-13					2018-02-24		2018-03-26		2018-04-30		2021-04-29	

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MW.LWSP-28088-CS-QCBS / Detailed Design and Construction Supervision of Network Rehabilitation and Expansion and Packaging of a Performance Based Non-Revenue Water Reduction Program	IDA / 61720		Prior	Quality And Cost-Based Selection	Open - International		1,987,661.32	Signed	2017-11-06	2017-12-18	2018-01-31		2018-03-14	2018-04-04	2018-05-30	2018-07-04	2021-06-23
MW.LWSP-31324-CS-QCBS / Consultancy Service for Development of a Sanitation Master Plan for Lilongwe City and Design of Priority Sanitation Interventions	IDA / D2660		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-01-15	2018-02-26	2018-04-11		2018-05-23	2018-06-22	2018-07-27	2018-08-31	2020-03-01
MW.LWSP-31328-CS-QCBS / Construction Supervision of Sanitation Priority Improvements - Sewerage	/		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-11-16	2018-12-28	2019-02-10		2019-03-10	2019-04-09	2019-05-14	2019-06-18	2021-06-17
MW.LWSP-31341-CS-CQS / Consultancy Service for Preparation of Environmental and Social Management and Monitoring Plans and Abbreviated Resettlement Plans for Sanitation Priority Investments	/		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-20	2018-07-01	2018-08-14			2018-09-13	2018-10-18	2019-01-16	
MW.LWSP-31342-CS-CQS / Consultancy Service for Preparation of Environmental and Social Management and Monitoring Plans and Abbreviated Resettlement Plans for Distribution Network Expansion	/		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-11-16	2018-12-07	2019-01-20			2019-02-19	2019-03-26	2019-06-24	
MW.LWSP-31323-CS-QCBS / Consultancy Services for Groundwater Assessment and Mapping, including groundwater exploratory drilling	IDA / 61720		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-01-17	2018-02-28	2018-04-20		2018-06-01	2018-07-01	2018-08-05	2018-09-09	2019-03-10
MW.LWSP-28883-CS-QCBS / Baseline Survey for the Lilongwe Water and Sanitation Project	IDA / 61720		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-11-20	2017-12-11	2018-01-24		2018-02-21	2018-03-23	2018-04-27	2018-06-01	2018-07-16
MW.LWSP-31340-CS-QCBS / Consultancy to develop Standard Operating Procedures for Lilongwe Water Board	/		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-07-20	2018-08-31	2018-10-14		2018-11-11	2018-12-11	2019-01-15	2019-02-19	2019-08-18
MW.LWSP-38696-CS-QCBS / Consultancy Services to Develop Quality Management System and Facilitate Process of ISO 9000 Certification for Lilongwe Water Board	IDA / 61720		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-12-15	2018-01-26	2018-03-11		2018-04-08	2018-05-08	2018-06-12	2018-07-17	2019-01-15
MW.LWSP-64916-CS-QCBS / Diagnostic and Pre-Feasibility Studies for Resilient Urban Development and Service Delivery in Lilongwe City	IDA / D2660		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-06-08	2018-07-13	2018-08-10		2018-09-07	2018-10-07	2018-11-11	2018-12-16	2019-04-15

MW-LWSP-75526-CS-QCBS / Consultancy Services for Sanitation Marketing	IDA / D2660		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-09-07		2018-10-05		2018-11-02				2018-11-30		2018-12-28		2019-02-01		2019-03-08		2022-03-07
MW-LWSP-76630-CS-QCBS / Consultancy Service for Development of a Water Supply Masterplan for Lilongwe City (Including Investment Framework and Design and Development Manual for Lilongwe Water Board)	IDA / 61720		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-09-14		2018-10-14		2018-11-27				2018-12-27		2019-01-26		2019-03-02		2019-04-06		2020-03-06
MW-LWSP-76632-CS-QCBS / Consultancy Services to Facilitate Development of a Water Safety Plan for Lilongwe Water Board	IDA / 61720		Post	Quality And Cost- Based Selection	Open - International		0.00	Under Review	2018-09-28		2018-10-26		2018-12-09				2019-01-06		2019-02-05		2019-03-12		2019-04-16		2021-04-15
MW-LWSP-76633-CS-QCBS / Consultancy Services for Development of Standard Operating Procedures for Lilongwe Water Board	IDA / 61720		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-09-28		2018-10-28		2018-12-11				2019-01-08		2019-02-07		2019-03-14		2019-04-18		2019-10-15
MW-LWSP-31339-CS-QCBS / Revenue Collection Mechanisms Study and Operationalization of Sanitation Tariff	IDA / D2660		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-11-30		2019-01-11		2019-02-24				2019-03-24		2019-04-23		2019-05-28		2019-07-02		2019-12-29
MW-LWSP-31236-CS-QCBS / CONSULTANCY SERVICES FOR DETAILED ENGINEERING DESIGN, AND CONSTRUCTION SUPERVISION AND VERIFICATION OF HOUSEHOLD SANITATION FACILITIES IN LILONGWE	IDA / D2660		Post	Quality And Cost- Based Selection	Open - International		0.00	Under Review	2018-10-12		2018-11-23		2019-01-06				2019-02-17		2019-03-19		2019-04-23		2019-05-28		2022-05-27
MW-LWSP-61232-CS-QCBS / Consultancy Services for Determining Environmental and Social Flow Requirements in Lilongwe River Catchment	IDA / 61720		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-10-25		2018-11-15		2018-12-29				2019-01-26		2019-02-25		2019-04-01		2019-05-06		2020-05-05

INDIVIDUAL CONSULTANTS