

PROCUREMENT PLAN (Textual Part)

Project information:

GUYANA

GUYANA EDUCATION SECTOR IMPROVEMENT PROJECT (GESIP)

PROJECT ID NO.: P159519

Project Implementation agency:

MINISTRY OF EDUCATION,

GUYANA EDUCATION SECTOR IMPROVEMENT PROJECT (GESIP)

Date of the Procurement Plan:

August 10, 2017

Period covered by this Procurement Plan:

August 10, 2017 to August 9, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **National Procurement Act 2003 and regulations**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. “*Not Applicable*”

Other Relevant Procurement Information.

“*Not Applicable*”

PROCUREMENT PLAN Guyana : Guyana Education Sector Improvement Project

General Information

Country: Guyana **Bank / Approval Date of the Original Procurement Plan:** 2017-08-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-10-03
Project ID: P159519 **GPN Date:** 2017-07-25
Project Name: Guyana Education Sector Improvement Project
Loan / Credit No.: IDA / 60090
Executing Agency(ies): Ministry of Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GESIPRFB/CW-1 / Construction of UG Health Science Building Sub-component 2.2: Improving Learning Environment	IDA / 60090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,475,450.81	0.00	Pending Implementation					2018-06-15		2018-06-24					2018-08-05		2018-09-04		2018-10-09		2019-10-09

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GESIPRFB-2 / Procurement of Teaching and Learning Materials Sub-Component 1.4: Teaching and learning materials	IDA / 60090	Component 1: Integrated Curriculum Reform.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,377,677.00	0.00	Pending Implementation					2018-01-31		2018-02-05					2018-03-19		2018-04-18		2018-05-23		2018-11-19
GESIPRFB-1 / Procurement of Equipment for Capacity Building for NCERD Sub-component 1.1: Integrated Reform of Curriculum and Teacher Practice	IDA / 60090	Component 1: Integrated Curriculum Reform.	Prior	Request for Bids	Open - National	Single Stage - One Envelope		246,505.00	0.00	Pending Implementation					2017-08-31		2017-09-03					2017-09-26		2017-10-11		2017-11-02		2017-12-17
GESIPRFB-G-1 / Purchasing of Furniture Sub-component 2.2: Improving Learning Environment	IDA / 60090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		850,000.00	0.00	Pending Implementation					2018-10-08		2018-10-13					2018-11-24		2018-12-24		2019-01-28		2019-07-27
GESIPRFB-G-2 / Purchasing of Equipment, Sub-Component 2.2: Improving Learning Environment	IDA / 60090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Prior	Request for Bids	Open - National	Single Stage - One Envelope		320,000.00	0.00	Pending Implementation					2017-09-20		2017-09-25					2017-11-06		2017-11-27		2018-01-01		2018-06-30

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GESIPQCBS-1 / Development of a Framework for Curriculum Revision Sub-component 1.1: Integrated Reform of Curriculum and Teacher Practice	IDA / 60090	Component 1: Integrated Curriculum Reform.	Prior	Quality And Cost-Based Selection	Open - International		120,000.00	0.00	Pending Implementation	2017-08-31		2017-09-21		2017-11-04					2017-12-02		2018-01-01		2018-02-05		2018-03-12		2019-03-12	
GESIPQCBS-2 / Curriculum Revision, Sub-Component 1.1: Integrated Reform of Curriculum and Teacher Practice (B) Curriculum revision by subject, training master trainers in use of new curriculum	IDA / 60090	Component 1: Integrated Curriculum Reform.	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-10-09		2017-10-30		2017-12-13					2018-01-10		2018-02-09		2018-03-16		2018-04-20		2019-04-20	
GESIPRFP-CW-1 / Consultancy for the Design and Supervision of Civil Works at the Faculty of Health Sciences Sub-component 2.2: Improving Learning Environment	IDA / 60090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Prior	Quality And Cost-Based Selection	Open - International		724,549.19	0.00	Cancelled															2017-12-07		2018-12-07		
GESIPQCBS-1 / Revis/update existing curriculum, Sub-Component 1.1: Integrated Reform of Curriculum and Teacher Practices, (B) Curriculum Revision by subject, training master trainers in the use of new curriculum	IDA / 60090	Component 1: Integrated Curriculum Reform.	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-11-24		2017-12-15		2018-01-28								2018-02-27		2018-04-03		2018-09-30		
GESIPQCBS-2 / NCERD Staff Reassignment of Student Assessment to the Revised Curriculum Sub-component 1.3: Strengthening of national assessment capacity	IDA / 60090	Component 1: Integrated Curriculum Reform.	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2018-02-06		2018-02-27		2018-04-12								2018-05-12		2018-06-16		2018-12-13		

GESIP/COS-3 / Developing a user-friendly software interface for NCIRO Sub-component 1.3: Strengthening of national assessment capacity	IDA / 6090	Component 1: Integrated Curriculum Reform.	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-10-10		2017-10-31		2017-12-14						2018-01-13		2018-02-17		2018-08-16	
GESIP/COS/CW1 / Sub-component 2.2: Improving Learning Environment, Consultancy for the Design and Supervision of the New Building for the Faculty of Health Sciences, University of Guyana	IDA / 6090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Prior	Quality And Cost-Based Selection	Open - International		724,549.19	0.00	Pending Implementation	2017-10-02		2017-10-16		2017-11-20						2018-01-01		2018-02-05		2018-03-12	2019-03-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GESIPIC-1 / Development of pedagogical training modules, Component 1.2: Teacher Training on student centered pedagogies	IDA / 6090	Component 1: Integrated Curriculum Reform.	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-02-05		2018-02-10		2018-03-03		2018-04-07			2018-10-04	
GESIPIC-3 / Development of a Student Assessment System, Sub-component 2.1: Strengthening Capacity in Teaching	IDA / 6090	Component 2: Strengthening the Teaching Capacity and Improving the Learning Environment for the University of Guyana Faculty of Health Sciences.	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2017-09-04		2017-09-09		2017-09-30		2017-11-04			2018-05-03	
GESIPIC-4 / Project Coordinator	IDA / 6090	Component 3: Project Implementation Support.	Prior	Direct Selection	Direct		16,800.00	186.70	Under Implementation	2017-07-20	2017-06-17	2017-07-30	2017-06-28			2017-10-03			2018-04-01	
GESIPIC-5 / Procurement Officer	IDA / 6090	Component 3: Project Implementation Support.	Prior	Individual Consultant Selection	Open		47,500.00	0.00	Pending Implementation	2017-05-05		2017-06-10		2017-07-01		2017-09-04			2018-03-03	
GESIPIC-6 / Finance Assistant	IDA / 6090	Component 3: Project Implementation Support.	Prior	Direct Selection	Direct		23,126.36	23,495.36	Under Implementation	2017-08-02	2017-08-17	2017-08-02	2017-09-20			2017-08-04			2018-07-31	
GESIPIC-7 / Engineer	IDA / 6090	Component 3: Project Implementation Support.	Prior	Individual Consultant Selection	Open		14,000.00	0.00	Pending Implementation	2018-02-05		2018-03-19		2018-04-08		2018-05-14			2018-11-10	
GESIPIC-8 / Monitoring and Evaluation Officer	IDA / 6090	Component 3: Project Implementation Support.	Post	Individual Consultant Selection	Open		11,000.00	0.00	Pending Implementation	2017-07-24		2017-09-25		2017-10-16		2017-11-20			2018-05-19	
GESIPIC-9 / Environment Specialist (Part-time)	IDA / 6090	Component 3: Project Implementation Support.	Post	Individual Consultant Selection	Open		7,000.00	0.00	Pending Implementation	2018-01-08		2018-02-26		2018-03-19		2018-04-23			2018-10-20	
GESIPIC-10 / Social Development Specialist (Part-time)	IDA / 6090	Component 3: Project Implementation Support.	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2017-10-09		2017-10-14		2017-11-04		2017-12-08			2018-06-07	