

RESSP PROCUREMENT PLAN

I. General

1. Project information:

Country: **Rwanda**

Borrower: **Republic of Rwanda**

Project Name: **Rwanda Energy Sector Strengthening Project (RESSP)**

Project ID No: **P150634**

Credit Number: **5754-RW**

Request ID:

Responsible Agency: **Energy Utility Corporation Ltd (EUCL)**

B.P. 3654 Kigali – Rwanda

2. **Bank's approval Date of the procurement Plan** : April 12, 2017
3. **Date of General Procurement Notice**: 2015
4. **Period covered by this procurement plan**: March 2015 /February 2018

II. Goods and Works and non-consulting services

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No	Procurement Method (Goods and Works)	Threshold in US Dollars	Prior Review Threshold in US Dollars	Comments
1	ICB (Goods)	≥300,000 per contract	≥4,000,000 per contract	
2	LIB (Goods)	No specific ceiling	≥4,000,000	.
3	NCB (Goods)	≥25,000 < 300,000	N/A	

4	Shopping (Goods)	< 25,000 per contract	N/A	
5	ICB (Works, Turnkey and S&I of Plant and Equipment)	≥3,000,000 per contract	≥15,000,000 per contract	
6	NCB (Works, Turnkey and S&I of Plant and Equipment)	< 3,000,000 per contract	N/A	
7	Shopping (Works)	< 25,000 per contract	N/A	
8	ICB (Non- Consultant Services)	≥ 300,000 per contract	≥4,000,000 per contract	
9	All Direct Contracting and Single-Source Contracts	No specific ceiling	> =100,000	

III. Sélection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
Quality and Cost Based Selection (QCBS)	Selection method and threshold are based on contract nature see para 2.1 Guidelines	≥ \$ 2,000,000 per contract	
Quality Based Selection (QBS)	Selection method and threshold are based on contract nature see para 3.2 Guidelines	≥ \$ 2,000,000 per contract	
Least Cost Selection (LCS)	Selection method and threshold are based on contract nature see para 3.6 Guidelines	≥ \$ 2,000,000 per contract	
Selection Based on the Consultants Qualification (CQS)	Selection method and threshold are based on contract nature see para 3.7 Guidelines	≥ \$ 2,000,000 per contract	
Single Source (SSS) (Firms)	Selection method and threshold are based on contract nature see para 3.9–3.12 Guidelines Selection method and threshold are based on contract nature see para 3.9–3.12 Guidelines	≥ \$ 100,000 per contract	

Selection Method (Consultants)	Threshold	Prior Review Threshold And other criteria	Comments
1.1.1 <u>Individual Consultant (IC)</u>	Individual Consultants (Based on Comparison of CVs) See section V Guidelines selection and Employment of Consultants	≥ \$ 400,000 per contract , All TORs	
1.1.2 <u>Individual Consultant (IC)</u>	Individual Consultants (Single- Source Contracts)	≥ \$ 100,000 per contract , All TORs	

PROCUREMENT PLAN Rwanda : Rwanda Electricity Sector Strengthening Project

General Information
 Country: Rwanda Bank's Approval Date of the Original Procurement Plan: 2016-11-17
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
 Project ID: P150634 GPN Date: 2016-12-06
 Project Name: Rwanda Electricity Sector Strengthening Project
 Loan / Credit No: IDA / 57540
 Executing Agency(ies) Energy Utility Corporation Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-EUCL-3191-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the East Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,500,000.00	0.00	Canceled						2015-08-21		2015-08-26			2015-12-01		2016-11-30		2017-01-11		2018-07-05
RW-EUCL-3190-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the North Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	0.00	Canceled						2015-08-21		2015-08-26			2015-12-02		2016-12-01		2017-01-12		2018-07-06
RW-EUCL-3186-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the South Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,500,000.00	0.00	Canceled						2015-08-21		2015-08-26			2015-11-30		2016-12-01		2017-01-12		2018-07-06
RW-EUCL-8142-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the North Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	6,588,475.11	Signed						2015-08-22		2015-08-27			2015-12-01		2017-02-24	2017-04-20	2017-04-07	2017-12-14	2018-10-04
RW-EUCL-8140-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the West Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	0.00	Canceled						2015-08-22		2015-08-27			2015-12-02		2017-02-24	2017-04-24	2017-04-07		2018-10-04
RW-EUCL-8133-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the East Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,500,000.00	5,914,844.22	Under Implementation						2015-08-22		2015-08-27			2015-12-01		2017-02-23	2017-04-04	2017-04-06	2017-12-14	2018-10-03
RW-EUCL-8141-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the South Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,500,000.00	5,933,674.88	Under Implementation						2015-08-22		2015-08-27			2015-11-30		2017-02-24	2017-04-04	2017-04-07	2017-12-14	2018-10-04
RW-EUCL-3185-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the West Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	0.00	Canceled						2015-08-21		2015-08-26			2015-12-02		2016-12-01		2017-01-12		2018-07-06
RW-EUCL-3189-CW-RFB / Supply, Install and Commission of 15KV line equipment and cables	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	0.00	Canceled						2016-07-26		2016-07-31			2016-12-14		2017-03-14		2017-05-02		2018-03-28
RW-EUCL-3187-CW-RFB / Design, Supply, Install and commission of 15KV substation equipment	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	7,413,526.12	Canceled						2016-01-24		2016-01-29			2016-05-04		2016-11-30		2017-01-18		2017-12-14
RW-EUCL-8307-CW-RFB / Design, Supply, Install and commission of 15KV substation equipment	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	7,413,526.12	Signed						2016-01-25		2016-01-30			2016-08-09		2017-02-10	2019-05-13	2017-03-24	2017-04-13	2018-06-22
RW-EUCL-8299-CW-RFB / Supply, Install and Commission of 15KV line equipment and cables.	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,000,000.00	3,321,695.24	Under Implementation						2016-07-27		2016-08-01			2016-12-14		2017-03-04	2017-06-30	2017-04-15		2018-07-14
RW-EUCL-36194-CW-RFB / Plant Design, Supply, and Installation Procurement of Kigali 15KV Network Strengthening (Supply of MV Underground Cables and Accessories).	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope				4,000,000.00	1,897,138.13	Signed						2015-09-15		2015-09-28			2015-12-14		2016-06-30	2017-12-05	2016-12-24	2018-03-16	2017-03-24
RW-EUCL-56127-CW-RFP / Kigali Network System Strengthening for Rehabilitate and Upgrade Eight (8) Distribution Power Houses (Cabins)	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				12,064,000.00	0.00	Canceled						2018-04-30		2018-05-30			2018-08-28		2018-12-26		2019-02-06		2020-06-30
RW-EUCL-56133-CW-RFP / Kigali Network System Strengthening for upgrading MV lines Section and Connect Lines to the Reinforced Distribution Substations (Pylon 20, Cahanga and Abatoir etc)	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				5,000,000.00	0.00	Canceled						2018-04-30		2018-05-30			2018-08-28		2018-12-26		2019-02-06		2020-06-30
RW-EUCL-75361-CW-RFB / Kigali Network System Strengthening for Rehabilitate and Upgrade Eight (8) Distribution Power Houses (Cabins)	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,064,000.00	10,140,546.36	Signed						2018-09-30	2019-02-19	2018-10-30	2019-04-08		2019-01-28	2019-06-21	2019-05-28	2020-01-23	2019-07-09	2020-03-05	2020-12-30

RW-EUCL-10169-CS-INDV / Consultancy to Support EUCL in the Development of Action Plan to Improvement of Quality of Supply and Customer Service	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	45,000.00	76,071.00	Signed	2017-03-17	2017-04-19	2017-05-03	2017-12-28	2017-06-07	2017-12-28	2017-09-05		
RW-EUCL-11631-CS-INDV / Recruitment of the Social Safeguard specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	52,000.00	0.00	Under Implementation	2017-04-24	2017-05-28	2017-06-11		2017-06-25		2019-06-25		
RW-EUCL-11664-CS-INDV / Recruitment of the Chief Accountant	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	52,000.00	45,710.13	Signed	2017-04-24	2017-05-28	2017-06-04	2018-03-01	2017-06-18	2018-03-01	2017-08-30		
RW-EUCL-10164-CS-INDV / Recruitment of the Financial Controller	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	52,000.00	94,613.08	Signed	2016-12-16	2017-01-25	2017-02-08	2016-04-12	2017-03-15	2017-04-12	2019-03-15		
RW-EUCL-16750-CS-INDV / Recruitment of the REG CEO	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Individual Consultant Selection	Limited	830,000.00	1,932,511.00	Signed	2017-06-02	2017-06-30	2017-06-05		2017-06-15	2018-02-27	2019-06-15		
RW-EUCL-19643-CS-CDS / Coordinator	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	155,187.00	216,407.69	Signed	2017-07-01	2017-07-01			2017-07-01	2016-04-11	2019-07-01		
RW-EUCL-19645-CS-CDS / Director of Finance	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	106,015.00	100,210.89	Signed	2017-07-01	2017-07-01			2017-07-01	2017-02-01	2019-07-01		
RW-EUCL-19647-CS-CDS / Chief Accountant (Second Position)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	59,800.00	0.00	Pending Implementation	2017-07-01	2017-07-01			2017-07-01		2019-07-01		
RW-EUCL-19641-CS-CDS / Procurement Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	61,902.00	58,312.96	Signed	2017-07-01	2017-07-01			2017-07-01	2016-10-07	2019-07-01		
RW-EUCL-19649-CS-CDS / Construction Engineers (Tow Positions)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	122,446.00	0.00	Pending Implementation	2017-07-01	2017-07-01			2017-07-01		2019-07-01		
RW-EUCL-19636-CS-CDS / MBE Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	61,944.00	47,639.77	Signed	2017-07-01	2017-08-08	2017-07-01		2017-07-01	2019-02-13	2019-07-01		
RW-EUCL-19638-CS-CDS / Environmental Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	59,031.00	47,532.26	Signed	2017-07-01	2017-08-08	2017-07-01		2017-07-01	2018-06-13	2019-07-01		
RW-EUCL-35002-CS-INDV / Individual Consultancy Services for the Principal Investigator for Impact Evaluations for Electricity Access Roll out Programme (EARP)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2017-11-10	2017-11-15	2017-12-06		2018-01-10		2018-04-10		
RW-EUCL-39525-CS-CDS / Consultancy Services for the Industrial Electricity Demand Assessment (Part I)	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Direct Selection	Direct	120,000.00	120,000.00	Signed	2017-12-11	2017-12-16			2018-01-14	2017-12-22	2018-04-14		
RW-EUCL-39575-CS-CDS / Consultancy Services for Optimizing Energy Requirements for Industrial Parks in Rwanda (PART II)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	80,000.00	80,000.00	Signed	2017-12-11	2018-02-20	2017-12-16		2018-01-15	2018-02-22	2018-06-14		
RW-EUCL-50435-CS-INDV / Recruitment of Three (3) Project Engineers for RESSP	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	157,400.00	0.00	Under Implementation	2018-02-28	2018-03-05	2018-04-18		2018-04-25	2018-05-01	2020-04-30		
RW-EUCL-56143-CS-CDS / Recruitment of a Consultancy for the Assessment of Independent Power Producers (IPPs), PPA Contracts.	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	200,000.00	200,000.00	Signed	2018-03-27	2018-04-08			2018-05-11	2018-05-23	2018-11-07		
RW-EUCL-64162-CS-QBS / Consultancy services for the development of the National Electrification Strategy (Phase 2, task 3&4)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct	200,000.00	93,364.13	Signed	2018-05-31	2018-06-10			2018-07-03	2018-12-12	2018-10-31		
RW-EUCL-61027-CS-INDV / Recruitment of Individual Consultants to Conduct Second Electricity Access Rollout Program (EARP) Midterm Review Assessment	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	200,000.00	0.00	Canceled	2018-05-15	2018-07-05	2018-07-26		2018-08-16		2018-12-14		
RW-EUCL-86951-CS-INDV / Recruitment of RESSP Project Manager	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Individual Consultant Selection	Open	430,000.00	247,614.21	Signed	2018-12-16	2018-12-20	2019-02-12	2019-04-24	2019-03-05	2019-12-01	2019-04-09	2019-12-19	2021-04-08
RW-EUCL-3208-CS-INDV / Recruitment of Head Legal Services	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	42,000.00	0.00	Canceled	2016-07-12	2016-08-30	2016-09-20		2016-10-25		2017-04-23		
RW-EUCL-18720-CS-INDV / Recruitment of the Chief Financial Officer for REG	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Individual Consultant Selection	Limited	480,000.00	0.00	Canceled	2017-06-30	2017-07-15	2017-08-14		2017-09-18		2019-09-18		
RW-EUCL-87935-CS-INDV / Recruitment of ESWAP Donor and External Links Coordinator	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	93,762.00	87,308.04	Signed	2018-11-30	2018-12-24	2018-12-26	2019-01-01	2019-01-02	2018-12-19	2021-10-31		

RW-EUCL-87934-CS-INDV / Recruitment of ESWAP Energy Policy Analyst	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		93,762.00	87,308.05	Signed	2018-11-30	2018-12-24	2018-12-26	2019-01-01	2019-01-02	2018-12-19	2021-10-31	
RW-EUCL-87930-CS-INDV / Recruitment of ESWAP Monitoring and Evaluation Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		93,762.00	87,308.04	Signed	2018-11-30	2018-12-21	2018-12-23	2019-01-01	2019-01-02	2018-12-19	2021-10-31	
RW-EUCL-87926-CS-INDV / Recruitment of ESWAP Legal and Transaction Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		93,762.00	92,443.81	Terminated	2018-10-01	2018-10-25	2018-11-08	2018-11-20	2018-11-20	2018-12-19	2021-10-31	
RW-EUCL-87941-CS-INDV / Recruitment of ESWAP Coordinator	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		11,314.00	100,931.74	Terminated	2018-12-01	2018-12-25	2018-12-27	2019-01-01	2019-01-03	2018-12-19	2021-10-31	
RW-EUCL-139293-CS-CDS / Change Request for Additional Integrations with CMS (OFF-grid customers, NIDA, RDB, PSC)	IDA / 57540	A. Electricity Sector Capacity Strengthening	Post	Direct Selection	Direct		100,000.00	37,829.41	Signed	2019-11-01	2019-11-26	2019-11-22	2019-11-29		2019-12-31	2020-06-30	2020-03-30
RW-EUCL-159665-CS-INDV / Consultancy Services for Environmental and Social Audit of Ntaruka Hydropower Plant Rehabilitation	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2020-02-21	2020-02-28	2020-03-13		2020-03-27		2020-05-11	
RW-EUCL-162764-CS-INDV / Recruitment of ESWAP Coordinator	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		11,314.00	0.00	Pending Implementation	2020-03-04	2020-04-06	2020-04-07		2020-04-21		2021-10-13	
RW-EUCL-152955-CS-INDV / Principal Investigator for Impact Evaluations for Electricity Access Roll out Programme (EARP)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2020-01-31	2020-03-29	2020-04-05		2020-04-19		2020-07-18	
RW-EUCL-203926-CS-INDV / Recruitment of ESWAP Legal and Transaction Specialist	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		27,960.00	0.00	Pending Implementation	2020-11-10	2020-11-10	2020-11-10		2020-11-10		2021-10-31	