

## Urban Productive Safety Net Project (UPSNP) Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

#	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,000,000	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	
5.	(Non-Consultant Services)	Below US\$ 1,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
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April 27, 2017

Re f. No .	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	1.2	1	Yes	Prior	
	Summary of the NCB (Works)	-	-	-	-	-
	Summary of the NCB (Goods)	0.2	4	No	Post	-
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$100,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Re f. No .	Description of Assignment	Estimate d Cost	Packa ges	Review by Bank (Prior / Post)	Comme nts

		US\$ million			
	Summary of number of contracts that will be let under QCBS	0.350	2	Prior	
	Summary of number of contracts that will be let under other methods	0.870	19	post	<i>IC</i>

April 27, 2017

**PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net Project (UPSNP)**

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-04  
 Project ID: P151712 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-20  
 Project Name: Urban Productive Safety Net Project (UPSNP) GPN Date:  
 Loan / Credit No: IDA / 57560  
 Executing Agency(ies) ADDIS ABABA CITY

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-ADDIS ABABA-173720-CW-RFB / Construction of Public Toilet, Public Shower and Mini Stores for Hand tools (Labor cost both skilled and non skilled)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				396,842.00	0.00	Under Implementation						2020-05-29		2020-06-03					2020-07-06		2020-08-05		2020-09-09		2021-01-07
ET-ADDIS ABABA-173722-CW-RFB / Construction of Dining Hall and Kitchen at arada and Kirkos Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,165,360.00	2,230,408.32	Signed						2020-05-28	2020-07-17	2020-06-02					2020-07-03	2020-08-17	2020-08-03	2020-09-30	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173724-CW-RFB / Construction of Dining Hall and Kitchen at A/Kereama Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,535,932.00	1,454,836.93	Signed						2020-05-28	2020-07-17	2020-06-02					2020-07-03	2020-08-17	2020-08-03	2020-09-30	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173725-CW-RFB / Construction of Dining Hall and Kitchen at A/Kality Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,944,462.00	3,218,535.62	Signed						2020-05-28	2020-07-19	2020-06-02					2020-07-03	2020-08-17	2020-08-03	2020-09-06	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173727-CW-RFB / Construction of Dining Hall and Kitchen at Bole Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,109,281.00	3,263,036.03	Signed						2020-05-28	2020-07-17	2020-06-02					2020-07-03	2020-08-17	2020-08-03	2020-09-08	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173729-CW-RFB / Construction of Dining Hall and Kitchen at N/Sile Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,556,963.00	3,844,126.60	Signed						2020-05-28	2020-07-19	2020-06-02					2020-07-03	2020-08-18	2020-08-03	2020-09-30	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173730-CW-RFB / Construction of Dining Hall and Kitchen at Yeka Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,403,371.00	3,132,396.54	Signed						2020-05-28	2020-07-19	2020-06-02					2020-07-03	2020-08-18	2020-08-03	2020-09-07	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173734-CW-RFB / Construction of Dining Hall and Kitchen at K/Kirama Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,532,643.00	2,257,886.81	Signed						2020-05-28	2020-07-19	2020-06-02					2020-07-03	2020-08-18	2020-08-03	2020-09-28	2020-09-07	2020-10-16	2021-01-05
ET-ADDIS ABABA-173735-CW-RFB / Construction of Dining Hall and Kitchen at Lideta Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,535,932.00	0.00	Under Implementation						2020-05-28	2020-11-26	2020-06-02					2020-07-03		2020-08-03		2020-09-07		2021-01-05
ET-ADDIS ABABA-173737-CW-RFB / Construction of Dining Hall and Kitchen at Gulete Sub City for school feeding	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,535,932.00	1,483,451.18	Signed						2020-05-28	2020-07-17	2020-06-02					2020-07-03	2020-08-17	2020-08-03	2020-10-05	2020-09-07	2020-10-05	2021-01-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ADDIS ABABA-91516-CO-RFB / Procurement of wheelbarrow	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		625,000.00	436,652.93	Completed					2018-12-28	2019-05-10	2019-01-02					2019-02-06	2019-06-11	2019-03-08	2019-06-14	2019-04-12	2019-07-23	2019-06-26	2019-10-23
ET-ADDIS ABABA-91581-CO-RFQ / Procurement of local made broom	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	77,071.99	Completed					2019-01-14	2019-05-10									2019-03-02	2019-06-03	2019-05-01	2019-07-06	
ET-ADDIS ABABA-91583-CO-RFQ / Procurement of identity card	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,370.22	Completed					2019-01-15	2019-08-20									2019-02-18	2019-09-19	2019-03-10	2019-10-09	
ET-ADDIS ABABA-101421-GO-RFQ / Procurement of hat	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	87,719.53	Completed					2019-03-05	2019-05-14									2019-04-30	2019-06-07	2019-05-30	2019-08-19	
ET-ADDIS ABABA-101417-GO-RFQ / Procurement of Sign board	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	92,744.66	Completed					2019-03-05	2019-08-08									2019-04-17	2019-09-02	2019-05-17	2019-12-01	
ET-ADDIS ABABA-98518-CO-RFB / Procurement of cement	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		795,000.00	0.00	Under Implementation					2019-02-26	2019-12-20	2019-03-03	2019-12-31					2019-04-04		2019-05-06	2019-06-10	2019-07-10		

ET-ADDIS ABABA-98519-GO-RFB / Procurement of still (re-enforced bar)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		986,000.00	605,781.18	Completed					2019-02-27	2019-12-20	2019-03-04	2019-12-31				2019-04-08	2020-01-28	2019-05-08	2020-02-24	2019-06-12	2020-04-30	2019-07-12	2020-05-29
ET-ADDIS ABABA-98704-GO-RFB / Procurement of block	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,000.00	234,620.77	Completed					2019-02-21	2019-12-20	2019-02-26	2019-12-31				2019-04-02	2020-01-30	2019-05-02	2020-02-21	2019-06-06	2020-03-06	2019-07-08	2020-05-15
ET-ADDIS ABABA-98715-GO-RFB / Procurement of Corrugated sheet,Paint,Nails,PVC,Timber, Plywood, Door and window corner list,Plastic washer, iron sheet and fash board(Construction inputs)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		964,000.00	718,919.43	Completed					2019-02-28	2019-12-20	2019-03-05	2019-12-31				2019-04-05	2020-04-01	2019-05-04	2020-04-20	2019-06-04	2020-05-04	2019-07-04	2020-06-03
ET-ADDIS ABABA-98938-GO-RFB / Procurement of ceramic,terrazzo,water close seat,wash basin,marble and other ceramic product	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		906,000.00	138,052.18	Completed					2019-03-05	2019-12-20	2019-03-11	2019-12-31				2019-04-10	2020-07-06	2019-05-10	2020-08-06	2019-06-10	2020-08-13	2019-07-22	2020-09-10
ET-ADDIS ABABA-100110-GO-RFB / Procurement of over all work wear	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		990,000.00	750,191.96	Completed					2019-02-28	2019-05-08	2019-03-05				2019-04-08	2019-06-12	2019-05-08	2019-06-14	2019-06-06	2019-07-23	2019-08-05	2019-10-18	
ET-ADDIS ABABA-98711-GO-RFB / Procurement of Concrete pipe	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		930,744.00	0.00	Canceled					2019-02-25		2019-03-04				2019-04-05		2019-05-06		2019-06-04		2019-07-19		
ET-ADDIS ABABA-91578-GO-RFB / Procurement of leather shoes,plastic boots,eye glass,mask and leather hand gloves	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		98,000.00	0.00	Canceled					2019-01-07		2019-01-12				2019-02-11		2019-03-13		2019-04-17		2019-07-16		
ET-ADDIS ABABA-154374-GO-RFB / procurement of leather safety shoes in lot one and rubber boots in lot two for women and men public work participants	IDA / 57560	1. Safety Net Support	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,239,250.00	0.00	Canceled					2020-02-10		2020-02-26				2020-04-13		2020-05-28		2020-07-02		2020-10-30		
ET-ADDIS ABABA-154396-GO-RFQ / Procurement of Local Stand Broom	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,710.00	85,762.30	Completed							2020-02-17	2020-02-10						2020-04-01	2020-03-04	2020-05-01	2020-03-30		
ET-ADDIS ABABA-154398-GO-RFB / Procurement of hand Tools for public work activities	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		931,950.00	667,427.91	Completed					2020-02-12	2020-04-10	2020-02-17				2020-03-20	2020-05-12	2020-04-10	2020-06-15	2020-05-05	2020-07-16	2020-07-04	2020-11-12	
ET-ADDIS ABABA-154401-GO-RFQ / Procurement of GPS	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		82,340.00	76,848.96	Completed							2020-02-18	2020-02-27						2020-04-02	2020-03-23	2020-05-04	2020-04-24		
ET-ADDIS ABABA-154402-GO-RFB / Procurement of plastic products such as watering can, plastic hose, water tanker for greenery activities	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		287,570.00	95,625.31	Completed					2020-02-14	2020-04-10	2020-02-19				2020-03-25	2020-03-15	2020-04-20	2020-06-15	2020-05-15	2020-07-16	2020-07-14	2020-09-30	
ET-ADDIS ABABA-154403-GO-RFB / Procurement of wheelbarrow	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		156,770.00	103,619.23	Completed					2020-02-16	2020-04-10	2020-02-21				2020-03-27	2020-05-14	2020-04-21	2020-06-10	2020-05-20	2020-07-16	2020-06-29	2020-11-13	
ET-ADDIS ABABA-154404-GO-RFQ / Procurement of gabion box	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,280.00	0.00	Canceled							2020-02-17								2020-03-31		2020-04-30		
ET-ADDIS ABABA-154405-GO-RFB / Procurement of leather Glove for safety purpose	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		482,470.00	0.00	Under Implementation					2020-03-02	2020-04-10	2020-03-09				2020-04-10		2020-05-11		2020-06-05		2020-08-04		
ET-ADDIS ABABA-154408-GO-RFB / Procurement of safety glass & masks	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		176,230.00	123,197.15	Completed					2020-02-20	2020-05-29	2020-02-25				2020-03-30	2020-07-13	2020-04-29	2020-08-10	2020-05-28	2020-08-24	2020-07-27	2020-09-30	
ET-ADDIS ABABA-154410-GO-RFQ / Procurement of emergency medical service first aid kit	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,000.00	90,681.10	Completed							2020-03-02	2020-02-03						2020-04-14	2020-02-27	2020-05-14	2020-03-18		
ET-ADDIS ABABA-154411-GO-RFB / Procurement of safety cloth such as 4.810 pcs gawan for Muslim public work participants, 51,500 pcs safety vest & 25,000 Pcs overall workwear	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		825,350.00	666,046.67	Completed					2020-02-20	2020-05-26	2020-02-25	2020-05-26				2020-03-31	2020-06-29	2020-04-30	2020-08-06	2020-05-27	2020-08-13	2020-07-27	2020-10-01
ET-ADDIS ABABA-154412-GO-RFQ / Procurement of local made hat	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	63,352.98	Completed							2020-03-16	2020-06-01						2020-04-28	2020-06-24	2020-05-28	2020-07-24		
ET-ADDIS ABABA-154413-GO-RFB / Procurement of sand, stone and aggregate for construction of public toilet, public shower, and stores	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		979,475.00	519,529.45	Signed					2020-02-10	2020-05-26	2020-02-20	2020-05-26			2020-03-23	2020-07-14	2020-04-13	2020-08-07	2020-05-08	2020-08-19	2020-06-22		
ET-ADDIS ABABA-154414-GO-RFQ / Procurement of equiplius wood	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,647.00	14,565.13	Completed							2020-02-17	2020-03-05						2020-03-30	2020-03-31	2020-04-20	2020-05-13		
ET-ADDIS ABABA-154416-GO-RFB / Procurement of various seedlings	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		992,360.00	670,779.40	Completed					2020-03-06	2020-05-26	2020-03-11	2020-05-26			2020-04-13	2020-06-29	2020-05-04	2020-07-20	2020-05-29	2020-07-31	2020-07-06	2020-08-11	



ET-ADDIS ABABA-216625-CS INDV / Apprentice Ship senior expert for woreda 2 OSSC office in Kirkos Sub City for Youth Employment Pilot	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		5,143.00	0.00	Pending Implementation	2021-02-10		2021-03-21		2021-04-05		2021-04-27		2022-04-27
ET-ADDIS ABABA-216626-CS INDV / Apprentice Ship senior expert for woreda 2 OSSC office in Kirkos Sub City for Youth Employment Pilot	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		5,143.00	0.00	Pending Implementation	2021-02-10		2021-03-21		2021-04-05		2021-04-27		2022-04-27
ET-ADDIS ABABA-216627-CS INDV / Apprentice Ship senior expert for woreda 4 OSSC office in Kirkos Sub City for Youth Employment Pilot	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		5,143.00	0.00	Pending Implementation	2021-02-10		2021-03-21		2021-04-05		2021-04-27		2022-04-27
ET-ADDIS ABABA-216628-CS INDV / Apprentice Ship senior expert for woreda 4 OSSC office in Kirkos Sub City for Youth Employment Pilot	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		5,143.00	0.00	Pending Implementation	2021-02-10		2021-03-21		2021-04-05		2021-04-27		2022-04-27