

**Xinjiang Turpan Water Conservation Project
Threshold for Procurement Methods and Prior Review**

Expenditure Category	Contract Value Threshold	Procurement Method	Prior Review threshold 1/
	(US\$ 000)		
1. Civil Works	≥20,000	ICB	ALL
	<20,000	NCB	≥5,000
	<100	Shopping	NA
2. Goods	≥1,000	ICB	All
	<1,000	NCB	≥500
	<100	Shopping	NA
3. Consultant Services	≥200	QCBS/QBS	≥100
	<200	CQ	≥100
		Individual consultants	>50
		Single source selection	All single source contracts

1/: The first NCB contracts for both works and goods in the county level are subject to the Bank's prior review.

2/: Direct contract contracting shall comply with Para.3.6 & 3.7 of Procurement Guidelines.

Xinjiang Turpan Water Conservation Project

Procurement Plan for works and goods (2011)

Reference No		Description of Contract	Cost Estimate		Procurement Method	Bank Review(PRIOR/POST)	Expected Date of Bid Opening	Actual Date of Contract Signing	Actual Contract Price of signing	construction period in months	Procurement Status	Remarks
			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
I Civil Works												
2. Construction of Dams			431,797	67,680								
Meiyaogou Reservoir Construction Management Bureau	Meiyaogou Dam Construction											
	MYG2W1	Meiyaogou Dam Construction(44.8m concrete faced sand & gravel Rock dam)	129,445	20,289	ICB WORKS	PRIOR	2011.12			21	not started	
	subtotal		129,445	20,289								
Ertangou Reservoir Construction Management Bureau	Ertangou Dam Construction in Shanshan c											
	ETG2W1	Base Treatment and dam constructionWorks(66m asphalt concrete core sand & rock dam)	145,684	22,834	ICB WORKS	PRIOR	2011.12			30	Bidding Preparation	
	ETG2W2	diversion and discharge system works (Water Release Tunnel,Water Spillway Works,Irrigation Water Supply Tunnel)	70,175	10,999	NCB WORKS	PRIOR	2011.12			14	Bidding Preparation	Water release tunnel,water spillway works and irrigation water supply tunnel have been combined with a package because they belong to the same water water release system and can not be separated int parts to construct
	ETG2W3	House Buildings (2000m2, including water supply, water drainage, heat equipments and its installment, fire-fighting equipments)	4,664	731	NCB WORKS	POST	2011.9.30			10	Bid Evaluation Report Preparation	House buildings(ETG2W2) have been taken from original procurement plan and now is taken as a separate package in order to facilitate the project procurement and implementation.
	ETG2W4	Transport Works (15km road to the site and 1 concrete bridge)	12,750	1,875	NCB WORKS	POST	2011.12			6	Bidding Preparation	
	ETG2W5	Power transmission supply works (35KV, 55km)	8,810	1,381	NCB WORKS	POST	2011.9.30			3	Bid Evaluation Report Preparation	
	ETG2W6	Power transformation Works for Ertangou Reservoir Resettlement	197	31	NBF	NA	2011.3	2011.6.14	197	2	Implementation Finished	Finished with counterpart funds
	ETG2W7	Land levelling Works for Ertangou	5,850	917	NBF	NA	2011.6	211.9.22	1,886	4	Contract signed	Planned to be finished with counterpart funds

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			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
	ETG2W7	Reservoir Resettlement	3,650	217	NBF	NA	2011.6	2011.9.22	1,187	3	Contract signed	Planned to be finished with counterpart funds
	ETG2W8	Outside Transport Works for Ertangou Reservoir Resettlement			NBF	NA	2011.10.18				Bid Award Notice issued	Planned to be finished with counterpart funds
	ETG2W9	House Building Works for Ertangou Reservoir Resettlement			NBF	NA	2011.6	2011.7.18	2076		Contract implementing	Planned to be finished with counterpart funds
								2011.7.18	2076	Contract implementing	Planned to be finished with counterpart funds	
	subtotal		248,130	38,892								
Alagou Reservoir Construction Management Bureau	Alagou Dam Construction in Tuokexun Cou											
	ALG2W2	Water Spillway Works(total length:298.3m, 20~28m wide)	47,760	7,486	NBF	NA	2011.12			11	Bidding Preparation	Planned to be finished with counterpart funds
	ALG2W4	House Buildings (2800m ²)	6,463	1,013	NBF	NA	2011.12			6	Bidding Preparation	The original package number is ALG2W5 and its content does not change.
	subtotal		54,223	8,499								
3. Irrigated Agriculture Water Savings			14,992	2,350								
3.1 Works for water-saving Irrigation			14,992	2,350								
Turpan city Water Resources Bureau	Drip irrigation in Turpan city(20,000mu)											
	TLF3.1W1	Ya'r township & Qiquanhu Township grape drip(5,000mu)	2,044	320	NBF	NA	2011.5	2011.8.16	2,034	8	Contract signed	Planned to be finished with counterpart funds
	TLF3.1W2	Aiding Lake Township melon &cotton drip(7,000mu)	1,237	194	NBF	NA	2011.5	2011.8.16	1,219	8	Contract signed	Planned to be finished with counterpart funds
	TLF3.1W3	Qiatekale Township melon &cotton drip(8000mu)	1,173	184	NBF	NA	2011.5	2011.8.16	1,139	8	Contract signed	Planned to be finished with counterpart funds
	subtotal		4,454	698								
Shanshan County Water	Drip irrigation in Shanshan County(20,000mu)											
	SS3.1W1	Tuyugou Township & Dalangkan Township green houses(3993mu)	1,330	208	NBF	NA	2011.5	2011.8.10	1,256	8	Contract signed	Planned to be finished with counterpart funds
	SS3.1W2	Lukeqin Township green houses (6175mu)	2,067	324	NBF	NA	2011.5	2011.8.10	1,877	8	Contract signed	Planned to be finished with counterpart funds

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			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
Resources Bureau	SS3.1W3	Dalangan Township grape, melon & cotton (5157mu)	822	129	NBF	NA	2011.5	2011.8.10	805	8	Contract signed	Planned to be finished with counterpart funds
	SS3.1W4	Qiketai Township grape drip(5087mu)	888	139	NBF	NA	2011.5	2011.8.10	745	8	Contract signed	Planned to be finished with counterpart funds
	subtotal		5,107	800								
Tuokexun County Water Resources Bureau	Drip irrigation in Tuokexun County(19,00											
	TKX3.1W1	Alagou surface water dripping (9994mu)	2,065	324	NBF	NA	2011.5	2011.8.10	1,979	8	Contract signed	Planned to be finished with counterpart funds
	TKX3.1W2	Township green houses(4648mu)	1,740	273	NBF	NA	2011.5	2011.8.10	1,596	8	Contract signed	Planned to be finished with counterpart funds
	TKX3.1W3	Agriculture Park green houses(4477mu)	1,626	255	NBF	NA	2011.5	2011.8.10	1,559	8	Contract signed	Planned to be finished with counterpart funds
	subtotal		5,432	851								
4. Kariz Restoration												
Turpan Prefecture Relic Bureau	Wudaolin Kariz Restoration in Turpan City											
	KEJ4W1	Canal and Vertical Well Construction (2.88km)	2,889	453	NCB WORKS	POST	2011.12			8	Bidding Preparation	
	subtotal		2,889	453								
Total for Civil Works			449,679	70,483								
II Procurement of Goods												
1. software and hardware equipment of water resources management	PMO1G1	Database software	300	47	Shopping	POST	2011.12			3	Bidding Preparation	
	PMO1G2	GIS software	500	78	Shopping	POST	2011.12			3	Bidding Preparation	
	PMO1G3	Water Resources Management Hardware Equipment	489	77	Shopping	POST	2011.12			2	Bidding Preparation	
	PMO1G4	Water Resources Monitoring Equipment	483	76	Shopping	POST	2011.12			3	Bidding Preparation	
	subtotal		1,772	278								
Mechanical & Electric equipment, metal structure supply , installation for Meiyaogou Dam in Turpan City												

Reference No		Description of Contract	Cost Estimate		Procurement Method	Bank Review(PRIOR/POST)	Expected Date of Bid Opening	Actual Date of Contract Signing	Actual Contract Price of signing	construction period in months	Procurement Status	Remarks
			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
	MYG2G1	Metal Structure Supply and installation(2 plane gates,1 radial gate and hoist installment)	1,592	249	NCB GOODS	POST	2011.12			4	not started	The original package number does not change and only it excludes from hoist equipments.
	MYG2G2	Hoist equipment (2 winches and 1 hydraulic hoists)	834	131	NCB GOODS	POST	2011.12			4	not started	Hoist equipment is seperated from the original Package No.MYG2G1 as a single package in order to facilitate project procurement because metal structure factories do not produce hoist equipment.
	MYG2G3	Dam Safety Monitoring Equipment and installment	1,149	180	NCB GOODS	POST	2011.12			7	not started	The original package number is MYG2G2 and its content does not change.
	MYG2G4	Generating equipment, power transmission equipment and installment	198	31	Shopping	POST	2011.12			3	not started	Electric equipment is seperated from the original Package No.MYG2G3 in order to facilitate project procurement because it belongs to electric equipment.
	MYG2G5	communication equipment and Office Automation System	299	47	Shopping	POST	2011.12			3	not started	Communication equipment and office equipment are seperated from the original Package No.MYG2G3 in order to facilitate project procurement because they belong to standard equipments.
	subtotal		4,072	638								
Mechanical & electric equipment,metal structure supply, installation for Ertanggou Dam in Shanshan County												
	ETG2G1	Metal structure supply and installment (plane gates,support seat and installment (including hoist installment)	3,562	558	NCB GOODS	PRIOR	2011.12			4	Bidding Preparation	The original package number does not change and only it excludes from hoist equipments.
	ETG2G2	Hoist equipment(3 fixed winches, 2 hydraulic hoists and 2 monorail cranes)	4,041	633	NCB GOODS	PRIOR	2011.12			4	Bidding Preparation	Hoist equipment is seperated from the original Package No.ETG2G1 as a single package in order to facilitate project procurement because metal structure factories do not produce hoist equipment.
	ETG2G3	Dam safety monitoring equipment and installment	5,520	865	NCB GOODS	PRIOR	2011.12			8	Bidding Preparation	The original package number is ETG2G2 and its content does not change.

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			RMB'000	(US\$'000)									
1	2	3	4	5	6	7	8	9	10	11	12	13	
2.Equipment for Three Dams	ETG2G4	Mechanical & electric equipment and installment (procurement and installment of transformer,substation, power cabinet and etc.)	2,260	354	NCB GOODS	POST	2011.12			3	Bidding Preparation	Mechanical & electric equipment and installment are seperated from the original Package No.ETG2G3 in order to facilitate project procurement because they belong to electric equipments.	
	ETG2G5	Communication equipment and computer monitoring system, and installment	2,792	438	NCB GOODS	POST	2011.12			2	Bidding Preparation	Communication equipment and office equipment are seperated from mechanical & electric equipmentand installation of the original Package No.ETG2G3 in order to facilitate project procurement because they belong to standard equipments.	
	ETG2G6	Equipment and installment of water automatic telemetering system	3,840	602	NCB GOODS	PRIOR	2011.7			2	Bidding Preparation	It is seperated from the mechanical & electric equipment and installation of the original Package No.ETG2G3 in order to facilitate project procurement because it belongs to	
	subtotal		22,014	3,451									
	Mechanical & electric equipment,metal structure supply , installation for Alagou Dam in Tuokexun County												
	ALG2G1	Metal structure supply and installation(1 plane gate, 4 radial gates and hoist installment)	2,754	432	NCB GOODS	POST	2011.5	2011.9.22	2,468		4	Contract signed	The original package number does not change and it excludes from hoist equipment and steel pipe for industry water supply.
	ALG2G2	Hoist equipment(1 winches, 4 hydraulic hoists)	1,021	160	NCB GOODS	POST	2011.5	2011.9.22	2,000		4	Contract signed	Hoist equipment is seperated from the original Package No.ALG2G1 as a single package in order to facilitate project procurement because metal structure factoies do not produce hoist equipment.
	ALG2G4	Dam Monitoring Equipment and installment	5,632	883	NCB GOODS	PRIOR	2011.9.29				6	Bid Evaluation Report Preparation	The original package number is ALG2G2 and its content does not change.
ALG2G5	Feed equipment and installment	1,337	210	NCB GOODS	POST	2011.12				4	Bidding Preparation	It is seperated from the mechanical & electric equipmentand installation of the original Package No.ALG2G3 in order to facilitate project procurement because it belongs to electric equipment.	

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			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
	ALG2G6	Communication equipment and office automation equipment	1,375	216	NCB GOODS	POST	2011.12			2	Bidding Preparation	Communication equipment and office equipment are separated from the mechanical & electric equipment and installation of the original Package No.ALG2G3 in order to facilitate project procurement because they belong to standard office equipments.
	subtotal		12,118	1,899								
	Total for Dam equipment		38,204	5,988								
Dripping irrigation pump supply, installation in Turpan City (20,000mu)												
	TLF3.1G1	PVC pipe, pipe fittings supply and installment (PVC length:153.74km)	6,523	959	NCB GOODS	PRIOR	2011.5	2011.9.20	5,730	5	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of product for smooth procurement, reimbursement and repaying the loan.
	TLF3.1G2	Steel valve supply and installment (gate valve, air valve, reducing valve,butterfly valve)	526	82	Shopping	POST	2011.9.30			1	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of product for smooth procurement, reimbursement and repaying the loan.
	TLF3.1G3	PE pipe and tape supply, installment (PE lateral pipe:162.69km,tape:9032km)	2,887	425	NCB GOODS	POST	2011.6	2011.9.23	2,451	2	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of product for smooth procurement, reimbursement and repaying the loan.
	TLF3.1G4	Glass steel pipe supply and installment (5.5km)	2,448	360	NCB GOODS	POST	2011.9.29			3	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of product for smooth procurement, reimbursement and repaying the loan.

Reference No		Description of Contract	Cost Estimate		Procurement Method	Bank Review(PRIOR/POST)	Expected Date of Bid Opening	Actual Date of Contract Signing	Actual Contract Price of signing	construction period in months	Procurement Status	Remarks
			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
3.1Drip Irrigation Equipment and pipes & fittings	TLF3.1G5	Tape supply and installment(2551.8km)	2,705	398	NCB GOODS	POST	2011.7	2011.9.20	1,710	3	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	TLF3.1G6	Pump and its auxiliary equipment supply, installment (33 pumps, 33 start devices)	1,114	164	NCB GOODS	POST	2011.7	2011.9.22	1,210	4	Contract signed	Original Package No.PMO3.1G1 has been detailed from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.
	TLF3.1G7	Supply and Installment of Filtering equipment and fertilizer tanks (33 automatic filters (well), 5 automatic filters (surface water) and 33 fertilizer tanks)	1,910	281	NCB GOODS	POST	2011.7	2011.9.20	838	3	Contract signed	Original Package No.PMO3.1G2 has been divided from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.
	subtotal		18,113	2,669								
	Dripping irrigation pump supply, installation in Shanshan County (20,000mu)											
	SS3.1G1	PVC pipe, pipe fittings supply and installment (PVC length:205.17km)	4,848	713	NCB GOODS	PRIOR	2011.5	2011.9.22	5,272	5	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	SS3.1G2	PE pipe and tape supply and installment (PE lateral pipe:409km,tape:8971km)	4,394	646	NCB GOODS	PRIOR	2011.6		3,358	2	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	SS3.1G3	Pump and its auxiliary equipment supply and installment (69 pumps, 69 start devices)	3,951	581	NCB GOODS	PRIOR	2011.5	2011.9.22	3,590	4	Contract signed	Original Package No.PMO3.1G1 has been detailed from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.

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			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
	SS3.1G4	Supply and Installment of Filtering equipment and fertilizer tank (69 automatic filters and 69 fertilizer tanks)	2,713	399	NCB GOODS	POST	2011.6		1,118	3	Bid Evaluation Report Preparation	Original Package No.PMO3.1G2 has been detailed from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.
	subtotal		15,907	2,339								
Dripping irrigation pump supply, installation in Tuokexun County (19,000mu)												
	TKX3.1G1	PVC pipe, pipe fittings supply and installment (PVC length:343.06km)	5,619	826	NCB GOODS	PRIOR	2011.5	2011.9.22	5,292	5	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	TKX3.1G2	Steel valve supply and installment (gate valve, air valve, reducing valve,butterfly valve)	208	33	Shopping	POST	2011.9.30			1	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	TKX3.1G3	PE pipe and tape supply and installment (PE lateral pipe:467.95km,tape:6909km)	4,202	659	NCB GOODS	PRIOR	2011.6			2	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	TKX3.1G4	Glass steel pipe supply and installment (1.0km)	478	75	Shopping	POST	2011.9.30			3	Bid Evaluation Report Preparation	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.

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			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
	TKX3.1G5	Tape supply and installment(1633.4km)	1,905	280	NCB GOODS	POST	2011.7	2011.9.22	1,078	3	Contract signed	Original Package No.PMO3.1G3 has been detailed from the Prefecture level to the County Level in accordance with goods type and supply capacity of producer for smooth procurement, reimbursement and repaying the loan.
	TKX3.1G6	pump and its auxiliary equipment supply and installment (19 pumps, 19 start devices)	399	63	Shopping	POST	2011.9.30			4	Bid Evaluation Report Preparation	Original Package No.PMO3.1G1 has been detailed from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.
	TKX3.1G7	Supply and Installment of Filtering equipment and fertilizer tank (19 automatic filters and 19 fertilizer tanks)	949	139	NCB GOODS	POST	2011.6	2011.9.22	346	3	Contract signed	Original Package No.PMO3.1G2 has been detailed from the Prefecture level to the County Level for smooth procurement, reimbursement and repaying the loan.
	subtotal		13,759	2,075								
	Total for drip equipment		47,779	7,083								
Institutional Capacity Building Management Equipment	PMO5G2	Water measurement facility and others	1,300	191	NCB GOODS	POST	2011.12			3	Bidding Preparation	The original package number is PMO1G6 and its content does not change.
	subtotal		1,300	191								
total for goods			89,055	13,540								

Re : NBF:Non Bank Financing contract. ICB : Internation Competitive Bidding. NCB : National Competitive Bidding. Shopping:request for quotations. □

The estimated cost for this procurement contract is based on the cost of the preliminary design.

Works contracts for Meiyagou, Ertangou and Alagou dam construction are subject to prequalification

Exchange rate:RMB6.38:1\$

Contract number indication:

MYG2W1

- Contract No. : 1, 2, 3, 4.....
- procurement category: Works, G:Goods, C:Consultant Services, T:Training and Works, N:Non Bank Financing.
- project category: 1. ET based Water Resources management, 2. Dam Construction;
3. Irrigated Agriculture Water Savings, 3.1. Drip Irrigation, 3.2. Canal Constructi-
4 Kariz Restoration 5 Institutional Capacity Building

Reference No		<u>Description of Contract</u>	Cost Estimate		Procurement Method	Bank Review(PRIOR/POST)	Expected Date of Bid Opening	Actual Date of Contract Signing	Actual Contract Price of signing	construction period in months	Procurement Status	Remarks
			RMB'000	(US\$'000)								
1	2	3	4	5	6	7	8	9	10	11	12	13
		<p>4. rural restoration, 5. Institutional Capacity Building.</p> <p>→ contract range PMO:Turpan Prefecture, TLF:Turpan City, SS:Shanshan County, TKX:Tuokexun County, MYG:Meiyaogou dam, ETG:ertangou dam, ALG:alagou dam.</p>										

Xinjiang Turpan Water Conservation Project
Procurement Plan for Consultant Services (2011)

65121

Contract No	Brief Description of Contract	Cost Estimate		Selecti on Method	Bank Review (PR IOR/POST)	Implement Schedule				Actual Contract Price of signing (RM B' 000)	Actual Date of Contract Signing	Remarks
		(RMB' 00 0)	(US\$' 0 00)			Procurement Process			Implementa tion of contract			
						Expected Inviting for Express of Interest (EOI)	Expected Receipt of Proposals	Expected Contract Award Date				
Consultant Services, Training and workshops		30,642	4,803									It has been finished by water resources staff of the prefecture, NBF
PMO1C1	ET Quato Data Survey	2,200	345	NBF	NA	—	—	—	2009-2010			
PMO1C2	ET -Based Water Conservation Agriculture Supplementary Program and Analysis System in Turpan Prefecture	1,200	188	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C3	Effective Water Conservation Irrigation Quota Control Plan and Analysis System in	800	125	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C4	Water Rights, Water Pricing and Implementation Plan in Project Areas	500	78	CQS	POST	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C5	ET-based Agricultural Water Allocation Program	800	125	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C6	Water Resources and Environmental Data Development and Input (Knowledge Management Information System)	1,000	157	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C7	Intergration and application of cadastre and ET information in Turpan Prefecture	1,200	188	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C8	ET-based Water Control Red Line	1,200	188	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C9	Building-up Monitoring Management System of Surface Water and Groundwater	300	47	CQS	POST	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			Grant
PMO1C10	Study on Compensation System for Land Abandonment	500	78	CQS	POST	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			Original eight outlines (PMO1C2-PMO1C9) were rearranged that the outline with the same or repetition content is taken as a separate content to train for facilitating the project implementation.
PMO1C11	Basic data collection & analysis of water management and field observation	1,200	188	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO1C12	RS-based ET Monitoring and Application in Turpan Prefecture	6,485	1,016	NBF	NA	Dec., 2011	Jan, 2012	Feb., 2012	Mar, 2012			Finished with counterpart funds (including 2.2 million for ET-Quato data survey.

Contract No	Brief Description of Contract	Cost Estimate		Selection Method	Bank Review (PRIOR/POST)	Implement Schedule				Actual Contract Price of signing (RMB'000)	Actual Date of Contract Signing	Remarks
		(RMB'000)	(US\$'000)			Procurement Process			Implementation of contract			
						Expected Inviting for Express of Interest (EOI)	Expected Receipt of Proposals	Expected Contract Award Date				
PMO5C2	Project Monitoring and Evaluation	1,000	157	CQS	PRIOR	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO5C3	Water Engineering Technical Support	1,200	188	IC	POST	2011	2011	2011	2011			Totally including 15 individual consultant selections, each consultant contract price less than \$50,000.
PMO5C4	Climate Change Study in project areas	200	31	CQS	POST	Oct., 2011	Nov., 2011	Dec., 2011	Dec., 2011			
PMO5C5	Establishment and maintenance of WUAs (13WUAs)	630	93	CP(Shopping)	POST	—	—	—	2011			
PMO5T1	Domestic Study tour(52 person-times)	406	64	SOE	POST	—	—	—	2011			
PMO5T2	Oversea Study Tour(17 person-times)	680	107	SOE	POST	—	—	—	2011			
PMO5T3	Management Training(46 person-times)	173	27	SOE	POST	—	—	—	2011			
PMO5T4	Technic Training (30person-times)	75	12	SOE	POST	—	—	—	2011			
PMO5T5	Propaganda Activity	72	11	SOE	POST	—	—	—	2011			
PMO5T6	Training Brochure	60	9	SOE	POST	—	—	—	2011			
PMO-CS-1	Bidding Agency Selection	3,964	621	NBF	NA	Mar.,2011	Mar.,2011	Apr.,2011	2011-2013		Apr.20,2011	Planned to be finished with counterpart funds.
PMO-PEM-1	Project Environment Monitoring	3,089	484	NBF	NA	Oct., 2011	Nov., 2011	Dec, 2011	2012-2014			Planned to be finished with counterpart funds.
PMO-PEM-2	Project Environment Supervision	1,708	268	NBF	NA	Oct., 2011	Nov., 2011	Dec, 2011	2012-2014			Planned to be finished with counterpart funds.

Note: QCBS/QBS: quality and cost based selection,quality based selection; CQS: consultant's qualifications based selection; IC: individual consultant's selection; CP: community participating procurement, SOE: statement of expenditure. PRIOR: pre-review; POST: post-review.

Exchange rate:RMB6.38:1\$

Contract number indication:

