

INTEGRATED SAFEGUARDS DATA SHEET
ADDITIONAL FINANCING

Report No.: 83920

Date ISDS Prepared/Updated: 06-Jan.- 2014

I. BASIC INFORMATION

1. Basic Project Data

Country:	Africa	Project ID:	P147510
		Parent Project ID:	P121899
Project Name:	CAADP MDTF: Common Market for Eastern and Southern Africa (COMESA) Child Trust Fund Additional Financing		
Parent Project Name:	CAADP MDTF: Common Market for Eastern and Southern Africa (COMESA) Child Trust Fund		
Task Team Leader:	Melissa Brown		
Estimated Board Date:	31-Jan.-2014		
Managing Unit:	AFTA2		
Sector(s):	Agricultural extension and research (20%), Crops (20%), Animal production (20%), Forestry (20%), Gen. agriculture, fishing, and forestry (20%)		
Theme(s):	Analysis of economic growth (20%), Rural markets (20%), Rural policies and institutions (20%), Climate change (20%), Environmental policies and institutions (20%)		
Is this project processed under OP 8.50 (Emergency Recovery) or OP 8.00 (Rapid Response to Crises and Emergencies)?			No
Project Financing Data (in USD Million)			
Total Project Cost:	1.70	Total Bank Financing:	0.00
Financing Gap:	0.00		
Financing Source			Amount
Borrower			0.00
CAADP MDTF			1.70
Total			1.70
Environmental Category:	C – Not Required		
Is this a Repeater project?	Yes		
Is this a Transferred project?	No		

2. Project Development Objective(s)

A. Current Project Development Objectives - Parent

The overall goal of COMESA's CAADP-related activities is to contribute to the achievement of CAADP targets and objectives within its Member States. The specific project development objective of the ongoing Child Trust fund (CTF) is to *improve strategic planning and implementation of agricultural investments at national and regional level.*

B. Proposed Project Development Objectives - Additional Financing (AF)

The objective of the proposed Additional Financing (AF) to the COMESA CTF is *improved enabling environment for African agricultural programs and policies at national and regional level.*

3. Project Description

The proposed additional financing (AF) would provide on-going support to COMESA to solidify gains and scale-up achievements attained over the past three years of implementation. Specifically, the AF would help finance the costs associated with an expansion of CAADP activities implemented by COMESA in its Member States¹ and to address new CAADP priorities and challenges. The latter would include expanding support to deliver more targeted technical assistance, policy dialogue and programming at national and regional level, as well as to mobilize resources and improve accountability and governance structures.

The CTF comprises 2 components: (i) Support to the COMESA Secretariat Strategic Functions which broadly provides technical and institutional support at national and regional levels to the CAADP process within six strategic functions (SFs) identified by the COMESA Secretariat; and (ii) Strengthening COMESA Secretariat CAADP Coordination Unit's Capacity where the CTF finances the development of institutional and human resource capacity to effectively deliver this support. The proposed AF to COMESA would continue to solidify the gains achieved to-date at national and regional level and would also enable COMESA to implement priorities identified under the "Sustaining CAADP Momentum" initiative, as described below.

Support to CAADP's new agenda. As a framework, CAADP has evolved over time and in 2012 stakeholders launched the "Sustaining CAADP Momentum" initiative which presents the new policy vision for CAADP over the coming decade. The initiative has been formally endorsed by the political processes within the AU. The initiative expands CAADP's scope by encouraging stronger engagement in key areas such as policy reform, private sector investment, and results. The proposed AF will ensure that COMESA is able to play a central role in effectively delivering on the objectives of this new initiative.

Consolidating on going reform processes. Over the past year, CAADP has established a number of strategic initiatives, including establishing a new results framework for the entire CAADP process, establishing processes that will lead regional investment plans, and a new

¹ COMESA's 19 Member States include Burundi, Comoros, Democratic Republic of Congo, Djibouti, Egypt, Ethiopia, Eritrea, Kenya, Libya, Madagascar, Malawi, Mauritius, Rwanda, Seychelles, Sudan, Swaziland, Uganda, Zambia and Zimbabwe.

structure for delivering African-led approaches to knowledge information and skills into the CAADP process. All these processes are enabling CAADP to become more effective and sustainable. The AF will allow COMESA to mainstream these initiatives into its CAADP activities.

Strengthening the delivery of current CAADP commitments. CAADP represents an ambitious agenda. Building the capacity of organizations to take on this agenda has taken time. The proposed AF will enable COMESA to further expand the number of countries going through the CAADP planning processes. It would enable the strengthening of processes seeking to strengthen regional integration.

The proposed AF resources will support the CTF components as follows:

(i) Component 1- US\$0.6 million will finance implementation of COMESA’s remaining pre-compact phase activities, including strengthening institutional capacity at Member States level, implementing the regional process, more robust monitoring and evaluation, and implementing activities as elaborated above under Sustaining CAADP Momentum initiative; and (ii) Component 2 - US\$1.1 million will continue to finance staff and capacity strengthening of the CAADP Unit in COMESA Secretariat.

4. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

The AF will fund activities implemented at the COMESA Secretariat's Headquarters (HQ) in Lusaka, Zambia and in COMESA Member States.

5. Environmental and Social Safeguards Specialists on the Team

N/A

6. Safeguard Policies	Triggered?	Explanation (Optional)
Environmental Assessment OP/BP 4.01	No	
Natural Habitats OP/BP 4.04	No	
Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	
Physical Cultural Resources OP/BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	
Safety of Dams OP/BP 4.37	No	
Projects on International Waterways OP/BP 7.50	No	
Projects in Disputed Areas OP/BP 7.60	No	

II. Key Safeguard Policy Issues and Their Management

A. Summary of Key Safeguard Issues

1. Describe any safeguard issues and impacts associated with the proposed project. Identify and describe any potential large scale, significant and/or irreversible impacts:

No new World Bank Safeguard policies are triggered by the proposed additional financing (AF). The proposed AF is rated category C (not required) which is in line with the ratings of the original CTF.

The activities funded by the CTF will be limited the above areas and the CTF cannot and will not fund any on the ground agricultural activities or civil works, their engineering design (either detailed or schematic) or their feasibility study either at COMESA level or in Member States. There will therefore be no adverse environmental or social impacts associated with the CTF implementation.

2. Describe any potential indirect and/or long term impacts due to anticipated future activities in the project area:

N/A

3. Describe any project alternatives (if relevant) considered to help avoid or minimize adverse impacts.

N/A

4. Describe measures taken by the borrower to address safeguard policy issues. Provide an assessment of borrower capacity to plan and implement the measures described.

COMESA has complied with World Bank safeguard policies since the CTF became effective in 2011, however as a category C no safeguards policies were triggered. The Bank Task Team will continue to work closely with COMESA as it has been doing during CTF implementation to ensure that the processes that the proposed AF will support includes evaluating member countries environmental and social management systems.

5. Identify the key stakeholders and describe the mechanisms for consultation and disclosure on safeguard policies, with an emphasis on potentially affected people.

N/A

B. Disclosure Requirements

If the project triggers the Pest Management and/or Physical Cultural Resources policies, the respective issues are to be addressed and disclosed as part of the Environmental Assessment/Audit/or EMP.

If in-country disclosure of any of the above documents is not expected, please explain why:

N/A

C. Compliance Monitoring Indicators at the Corporate Level

The World Bank Policy on Disclosure of Information

Have relevant safeguard policies documents been sent to the World Bank's Infoshop?	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input checked="" type="checkbox"/>]
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Have relevant documents been disclosed in-country in a public place in a form and language that are understandable and accessible to	Yes [<input type="checkbox"/>]	No [<input type="checkbox"/>]	NA [<input checked="" type="checkbox"/>]
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project-affected groups and local NGOs?	
All Safeguard Policies	
Have satisfactory calendar, budget and clear institutional responsibilities been prepared for the implementation of measures related to safeguard policies?	Yes [] No [] NA [X]
Have costs related to safeguard policy measures been included in the project cost?	Yes [] No [] NA [X]
Does the Monitoring and Evaluation system of the project include the monitoring of safeguard impacts and measures related to safeguard policies?	Yes [] No [] NA [X]
Have satisfactory implementation arrangements been agreed with the borrower and the same been adequately reflected in the project legal documents?	Yes [] No [] NA [X]

III. APPROVALS

Task Team Leader:	Name: Melissa Brown	
<i>Approved By:</i>		
Regional Safeguards Advisor:	Name: Alexandra Bezorede	Date: 01/26/2014
Sector Manager:	Name: Severin Kodderitzsch	Date: 1/7/14