

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** September 13, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

**PROCUREMENT PLAN Kenya : Health Sector Support**

**General Information**  
**Country:** Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-05-04  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-11-07  
**Project ID:** P074091 **GPN Date:**  
**Project Name:** Health Sector Support  
**Loan / Credit No.:** IDA / 53670, IDA / 47710, IDA / 50340  
**Executing Agency(ies):** Ministry of Health, Kenya Medical Supplies Authority

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOH-REF1 / Supply and delivery of major equipment for health fa	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,000,000.00	0.00	Pending Implementation					2016-12-01	2016-12-06					2017-01-17	2017-02-16			2017-03-23		2017-09-19	
MOH-BEET / Supply and delivery of office furniture/CT equipment	IDA / 53670	Effective and transparent implementation of the Kenya Essential Package for Health (KEPH) through HSSF grants and performance string thering.	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,900.00	0.00	Pending Implementation							2016-10-20								2017-05-31		2017-11-27	
KE-KEMSA-8722-GO-RFB / Supply of Medical Equipment	IDA / 47710	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,506,625.32	0.00	Under Review				2017-04-10	2017-05-29	2017-04-17	2017-06-13				2017-05-29	2017-06-28			2017-08-16		2017-11-27	
KE-MOH-30249-GO-LIN / Supply and delivery of EPI cold chain and medical equipment through Unicef	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	UN Agencies (Direct)	Direct		8,500,000.00	0.00	Pending Implementation				2017-11-15		2017-11-20									2017-12-25		2018-09-23	
KE-MOH-30256-GO-LIN / Supply and delivery of therapeutic nutritional products ( RUT & RUSF) THROUGH UNICEF	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	UN Agencies (Direct)	Direct		500,000.00	0.00	Pending Implementation				2017-11-15		2017-11-20									2017-12-25		2018-09-23	
KE-MOH-28660-GO-RFO / supply and delivery of public address system for refurbished MOH boardroom	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation						2017-11-06									2018-01-01		2018-06-30	
KE-MOH-32501-GO-RFO / Procurement of 460 smartphones to be used for data collection during the (KHHEUS) 2017	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation						2017-12-20									2018-02-14		2018-08-13	
KE-MOH-32513-GO-RFO / Procurement of mobile airtime to be used during the Kenya Household Health Expenditure and Utilization Survey(KHHEUS) 2017	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2017-11-20									2018-01-15		2018-07-14	
KE-MOH-34787-GO-RFB / Procurement of ConSoya blend(CSB) through KEMSA	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation				2017-12-01		2017-12-06					2018-01-17	2018-02-16			2018-03-23		2018-09-19	
KE-MOH-34879-GO-DIR / Procurement of EMMS (Dispensible Amoxicillin) from KEMSA	IDA / 53670	Availability of essential health commodities and supply chain management reform	Prior	Direct Selection	Direct	Direct		52,250.00	0.00	Pending Implementation				2017-11-15		2017-11-20									2017-12-25		2018-09-23	
KE-MOH-35162-GO-RFB / Procurement of (Bright) 51 seater buses for KMTC campuses- Karibuni, Bomet, Kilifi and Kisumu	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation				2017-11-15		2017-11-20					2018-01-01	2018-01-31			2018-03-07		2018-09-03	
KE-MOH-32515-GO-RFO / printing of the Kenya Household Health Expenditure and Utilization Survey(KHHEUS)2017 Report 6000 copies at an estimated cost of 0 USD per copy	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation						2018-03-06									2018-05-01		2018-10-28	
KE-MOH-34779-GO-RFB / procurement of provision of printing services of Mother and Child Health handbook 1,230,2070 copies at an estimated cost of 0.69USD per copy	IDA / 53670	Availability of essential health commodities and supply chain management reform	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation				2017-11-15		2017-11-20					2018-01-01	2018-01-31			2018-03-07		2018-09-03	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOH-15973-NC-RFB / Procurement of printing services of Standardized HFMC training materials, RBF implementation manual and MOH communication Strategy	IDA / 53670	Effective and transparent implementation of the Kenya Essential Package for Health (KEPH) through HSSF grants and performance string thering.	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending Implementation					2017-06-05		2017-06-10				2017-07-22	2017-08-21			2017-09-25		2018-03-24	

