

Procurement Plan

Nepal Livestock Sector Innovation Project

I. General

1. Bank's approval Date of the procurement Plan: *February 14, 2018*
2. Date of General Procurement Notice:
3. Period covered by this procurement plan: *18 months*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10,000,000</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10,000,000</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Above US\$ 2,000,000</i>	<i>All</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for None shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the NCB (Works)	<i>2,000,000</i>	<i>6</i>	-		
1	NP-MOLD-40932-CW-RFB Building Construction	500,000	<i>1</i>	-	<i>Post</i>	
2	NP-MOLD-41445-CW-RFB	200,000	<i>1</i>	-	<i>Post</i>	

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	Construction of Training Center 1					
3	NP-MOLD-41446-CW-RFB Construction of Training Center 2	200,000	<i>1</i>	-	<i>Post</i>	
4	NP-MOLD-45607-CW-RFB Construction of Goat Breeding Center at Pokhara	250,000	<i>1</i>	-	<i>Post</i>	
5	NP-MOLD-405595-CW-RFB Construction of Frozen Semen Facility for Eastern Region	450,000	<i>1</i>	-	<i>Post</i>	
6	NP-MOLD-45591-CW-RFB Construction of Livestock Breeding Center at Pokhara	400,000	<i>1</i>	-	<i>Post</i>	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Goods)	-	-	-	-	
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above US\$ 1,000,000	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements: Not Applicable**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	<i>0.846</i>	<i>2</i>	<i>Post</i>	
	Summary of number of contracts that will be let under other methods	<i>0.028</i>	<i>2</i>	<i>Post</i>	<i>CQS</i>

PROCUREMENT PLAN Nepal : Nepal Livestock Sector Innovation Project

General Information
 Country: Nepal Bank's Approval Date of the Original Procurement Plan: 2018-02-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-22
 Project ID: P156797 GPN Date: 2018-08-09
 Project Name: Nepal Livestock Sector Innovation Project
 Loan / Credit No: IDA / V0290, IDA / 61490
 Executing Agency(ies) Ministry of Livestock Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NP-MOLD-100003-CW-RFQ / Construction of two biological pits in quarantine office (Biratnagar, Karkarbhita), under supervision of DLSU Biratnagar.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope				36,400.00	25,298.84	Completed																		2019-07-16	
NP-MOLD-100004-CW-RFQ / Construction of two biological pits in quarantine office (Janakpur, Kathmandu), under supervision of DLSU Hetauda.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope				36,400.00	15,915.05	Completed																		2019-07-16	
NP-MOLD-100005-CW-RFQ / Construction of three biological pits in quarantine office (Bhairahawa, Nepalgunj, Gaddachauki), under supervision of DLSU Butwal.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope				55,000.00	0.00	Pending Implementation																		2019-07-16	
NP-MOLD-40953-CW-RFB / Construction of two biological pits in quarantine office (Janakpur, Kathmandu), under supervision of DLSU Hetauda.	IDA / V0290	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				36,400.00	0.00	Canceled					2019-01-20							2019-03-08			2019-04-07		2019-05-12		2019-11-08
NP-MOLD-72188-CW-RFB / Construction of three biological pits in quarantine office (Bhairahawa, Nepalgunj, Gaddachauki), under supervision of DLSU Butwal.	IDA / V0290	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				55,000.00	0.00	Canceled					2019-01-20							2019-03-08			2019-04-07		2019-05-12		2019-11-08
NP-MOLD-41444-CW-RFB / Construction of two biological pits in quarantine office (Biratnagar, Karkarbhita), under supervision of DLSU Biratnagar.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				36,400.00	0.00	Canceled					2019-01-20							2019-03-08			2019-04-07		2019-05-12		2019-11-08
NP-MOLD-83561-CW-RFB / Construction of veterinary laboratories	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Canceled					2019-02-15							2019-04-03			2019-05-03		2019-06-07		2020-06-06
NP-MOLD-50338-CW-RFB / Construction and strengthening of quarantine office	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				182,000.00	0.00	Canceled					2019-10-01							2019-11-17			2019-12-17		2020-01-21		2021-01-20
NP-MOLD-71907-CW-RFB / Construction of infrastructure for improvement of central Information Communication Technology Center	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope				10,000.00	0.00	Canceled																		2019-12-28	2020-06-25
NP-MOLD-45591-CW-RFB / Construction of livestock breeding center at Pokhara	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - Two Envelope				400,000.00	0.00	Canceled					2019-10-01							2019-11-17			2020-01-30		2020-03-05		2021-03-05
NP-MOLD-45595-CW-RFB / Construction of frozen semen facility for State 1.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - Two Envelope				450,000.00	0.00	Canceled					2019-10-01							2019-11-17			2020-01-30		2020-03-05		2020-09-01
NP-MOLD-45609-CW-RFB / Construction of frozen semen facility for goats	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled					2019-10-01							2019-11-17			2019-12-17		2020-01-21		2020-07-19
NP-MOLD-45605-CW-RFB / Construction of quarantine check post	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled					2019-10-01							2019-11-17			2019-12-17		2020-01-21		2020-07-19
NP-MOLD-45607-CW-RFB / Construction of goat breeding center at Pokhara	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - Two Envelope				250,000.00	0.00	Canceled					2019-10-01							2019-11-17			2020-01-30		2020-03-05		2020-09-01
NP-MOLD-41446-CW-RFB / Construction of Training Center in State 6.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - Two Envelope				200,000.00	0.00	Canceled					2019-10-06							2019-11-22			2020-02-04		2020-03-10		2020-09-06
NP-MOLD-41445-CW-RFB / Construction of Training Center in State 3.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - Two Envelope				200,000.00	0.00	Canceled					2019-10-20							2019-12-06			2020-02-18		2020-03-24		2020-09-20
NP-MOLD-45603-CW-RFB / Construction of quarantine check post	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled					2019-10-01							2019-11-17			2019-12-17		2020-01-21		2020-07-19

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOLD-40007-GO-DR / Two SUV vehicles for Project Management Unit.	IDA / V0290	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			160,000.00	145,555.53	Completed						2018-02-22	2018-02-22	2018-02-27	2018-03-18							2018-04-03	2018-04-19	2018-09-30	2018-04-25					
NP-MOLD-40009-GO-DR / Double Cab-3 Numbers	IDA / V0290	Component B: Promoting sector innovation and modernizing service delivery	Post	Direct Selection	Direct			135,000.00	97,540.21	Completed						2018-02-22	2018-02-22	2018-02-27	2018-03-18							2018-04-03	2018-04-19	2018-09-30	2018-06-10					
NP-MOLD-40306-GO-RFQ / Furniture for PMU.	IDA / V0290	Component D: Project Management and Knowledge Generation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	8,704.93	Completed								2018-03-02	2018-05-09							2018-04-27	2018-05-18	2018-10-24	2018-06-11					
NP-MOLD-47064-GO-DR / Scooter-2 Nos.	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			4,000.00	3,505.41	Completed						2018-02-22	2018-02-22	2018-02-27	2018-03-18							2018-04-03	2018-04-19	2018-09-30	2018-05-03					
NP-MOLD-47068-GO-DR / Motorcycle-6 Nos.	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			16,000.00	13,254.00	Completed						2018-02-22	2018-02-22	2018-02-27	2018-03-18							2018-04-03	2018-04-19	2018-09-30	2018-05-03					
NP-MOLD-47070-GO-RFB / Double Cab Pickup-4 Nos.	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			200,000.00	130,053.61	Completed						2018-04-16	2018-02-22	2018-04-21	2018-06-07							2018-06-03	2018-06-12	2018-11-30	2018-06-22					
NP-MOLD-50023-GO-RFQ / Office equipment (Computer, Printer, Photocopier, Camera, Scanner, LCD Monitor, Laptop)	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	11,434.42	Completed								2018-03-02								2018-04-27	2018-06-17	2018-07-12	2018-06-26					
NP-MOLD-45296-GO-RFB / Procurement of ear tags, applicators, pens etc. for animal identification system	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,360.00	89,533.60	Completed						2018-11-04	2018-12-17	2018-11-09	2018-12-18			2018-12-21	2019-01-17	2019-01-20	2019-02-14	2019-02-24	2019-03-15	2019-06-24	2019-06-28					
NP-MOLD-72004-GO-RFB / Procurement of improved bull developed from DCIP and ET (5 numbers in 1 contract)	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		22,800.00	0.00	Canceled						2018-10-28		2018-11-02			2018-12-07			2019-01-06		2019-02-11		2019-05-12						
NP-MOLD-42555-GO-RFB / Strengthening of CBPL for PPR vaccine production	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled						2018-04-20		2018-04-25			2018-06-06			2018-07-06		2018-08-10		2019-02-06						
NP-MOLD-44683-GO-RFB / Chaff cutters-240 Nos., Yarn machine-2 Nos., Deharing machine-2 Nos.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		274,000.00	0.00	Canceled						2018-04-20		2018-04-25			2018-06-06			2018-07-06		2018-08-10		2019-02-06						
NP-MOLD-44687-GO-RFB / Freeze (-80 degree C) for rabies vaccine production lab	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled						2018-04-20		2018-04-25			2018-06-06			2018-07-06		2018-08-10		2019-02-06						
NP-MOLD-44691-GO-RFB / Equipment for Veterinary and Livestock Quality Management	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled						2018-04-20		2018-04-25			2018-06-06			2018-07-06		2018-08-10		2019-02-06						
NP-MOLD-45563-GO-RFB / Procurement of AI consumables (AI sheaths, gloves etc.)	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled						2018-09-30		2018-10-05			2018-11-16			2018-12-16		2019-01-20		2019-07-19						
NP-MOLD-45566-GO-RFB / Purchase of sires and dams (Dairy animals)-100 Nos.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled						2018-09-30		2018-10-05			2018-11-16			2018-12-16		2019-01-20		2019-07-19						
NP-MOLD-45576-GO-RFB / Procurement of veterinary drugs for infertility management campaigns	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Canceled						2018-09-30		2018-10-05			2018-11-16			2018-12-16		2019-01-20		2019-07-19						
NP-MOLD-45588-GO-RFB / Procurement of food quality monitoring kits and consumables	IDA / 61490	Component C: Promoting Smallholder Inclusive Value Chains for Selected Livestock Commodities	Post	Request for Bids	Open - National	Single Stage - One Envelope		307,050.00	0.00	Canceled						2018-09-10		2018-09-15			2018-10-27			2018-11-26		2018-12-31		2019-06-29						
NP-MOLD-45585-GO-RFB / Procurement of urea molasses block making machines	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		387,500.00	0.00	Canceled						2018-09-10		2018-09-15			2018-10-27			2018-11-26		2018-12-31		2019-06-29						
NP-MOLD-49790-GO-RFP / Furniture	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Request for Bids	Open - National	Single Stage - One Envelope		63,000.00	0.00	Canceled						2018-04-12		2018-04-17			2018-05-29			2018-06-28		2018-08-02		2019-01-29						
NP-MOLD-45580-GO-RFB / Procurement of vaccine boxes	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Bids	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled						2018-09-10		2018-09-15			2018-10-27			2018-11-26		2018-12-31		2019-06-29						
NP-MOLD-45276-GO-RFB / Procurement of servers-2 Nos, Computers-15 Nos, Software for accounting and accessories for central ICT set up	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Request for Bids	Open - National	Single Stage - One Envelope		221,500.00	0.00	Canceled						2018-04-26		2018-05-01			2018-06-12			2018-07-12		2018-08-16		2019-02-12						
NP-MOLD-42553-GO-DR / Refrigerator for PMU 5 Nos.	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			1,860.00	0.00	Canceled						2018-04-15		2018-04-20								2018-05-25		2018-11-21						
NP-MOLD-76095-GO-DR / Procurement of Hand Top Jeep for Nepal Veterinary Council	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct			55,000.00	49,678.94	Completed						2018-11-01	2018-11-19	2018-11-06	2018-11-28							2018-12-11	2018-12-11	2019-02-09	2018-12-12					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP-MOLD-45636-NC-RFB / Hiring of Bank/Financing institutions for providing services for matching grant program	IDA / 61490	Component C: Promoting Smallholder Inclusive Value Chains for Selected Livestock Commodities	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2018-09-02	2018-09-07					2018-10-19	2018-11-18			2018-12-23	2023-06-15			
NP-MOLD-45639-NC-DIR / Consultative workshop for developing veterinary drug act, animal welfare act	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Canceled						2018-04-15									2018-06-10	2018-12-07			
NP-MOLD-129046-NC-RFB / Procurement of service of Livestock Social Mobilizers for Slice 1: DLSU, Pukhara Slice 2: DLSU, Hetauda Slice 3: DLSU, Biratnagar Slice 4: DLSU, Butwal	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,800,000.00	0.00	Canceled				2019-10-10	2019-10-15							2019-11-14	2019-12-14			2020-01-18	2023-05-02		
NP-MOLD-164342-NC-RFQ / Dairy product diversification training	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,000.00	0.00	Canceled						2020-03-23	2020-03-23									2020-04-27	2020-07-26		
NP-MOLD-164342-NC-RFQ-2 / Dairy Product Diversification Training	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,000.00	14,289.38	Signed						2020-10-25	2020-11-12								2020-11-29	2021-01-22	2021-02-27		
NP-MOLD-206623-NC-RFQ / Preparation of Digital Documentation of the Project achievement and Successes	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Request for Quotations				10,000.00	0.00	Pending implementation						2020-12-15										2021-02-09	2021-05-10		
NP-MOLD-205262-NC-RFQ / Dairy Product Diversification Training- DLSU, Pukhara	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,800.00	0.00	Under implementation						2021-02-15	2021-01-13									2021-04-12	2021-07-11		
NP-MOLD-205264-NC-RFQ / Dairy Product Diversification Training-DLSU, Hetauda	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,800.00	0.00	Under implementation						2021-02-23	2021-01-26									2021-04-14	2021-07-13		
NP-MOLD-205269-NC-RFQ / Dairy Product Diversification Training-DLSU, Butwal	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,800.00	0.00	Under implementation						2021-02-07	2021-01-31									2021-04-04	2021-07-03		
NP-MOLD-205267-NC-RFQ / Dairy Product Diversification Training-DLSU, Biratnagar	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,800.00	0.00	Under implementation						2021-03-01	2021-01-22									2021-04-16	2021-07-15		

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP-MOLD-45235-CS-CQS / Hiring of national consulting firm for goat semen production advisory and training	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Consultant Qualification Selection	Open - National		18,000.00	0.00	Canceled	2018-08-15	2018-09-05	2018-10-19											2018-11-18	2018-12-23	2019-06-21					
NP-MOLD-45237-CS-QCBS / Hiring of consulting agency to undertake livestock food quality awareness program development and campaign	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Quality And Cost-Based Selection	Open - National		205,000.00	0.00	Canceled	2018-09-10	2018-10-01	2018-11-14							2018-12-12	2019-01-11			2019-02-15	2019-03-22	2020-03-21					
NP-MOLD-72776-CS-CQS / Preparation of i) Livestock Business Promotion Policy (State level) ii) Animal Health Policy (State level) iii) Livestock Service Policy (State level) iv) Veterinary Drug Act v) Infectious Disease Control Act vi) Livestock Breeding Policy	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Consultant Qualification Selection	Open - National		60,600.00	0.00	Canceled	2018-11-18	2018-12-09	2019-01-22											2019-02-21	2019-03-28	2020-03-27					
NP-MOLD-72652-CS-CQS / Procurement of engineering consultant firm for design, estimate and supervision of construction of laboratory, office building, quarters, farm shed etc	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Consultant Qualification Selection	Open - National		300,000.00	306,721.56	Signed	2018-12-16	2018-11-29	2019-01-06	2018-12-26	2019-02-19	2019-01-22								2019-03-21	2019-02-27	2019-04-25	2019-03-07	2023-04-24			
NP-MOLD-45234-CS-CQS / Procurement of consultant service for Capacity Needs Assessment (CENA)	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Consultant Qualification Selection	Open - National		72,800.00	67,908.43	Completed	2019-03-03	2019-04-23	2019-03-24	2019-04-24	2019-05-07	2019-10-16								2019-06-06	2019-11-29	2019-07-11	2019-12-02	2020-01-07	2020-07-13		
NP-MOLD-45232-CS-QCBS / Hiring of international consulting firm for setting of genetic evaluation system for cattle, buffaloes and goats, training training national experts and providing advisory	IDA / 61490	Component D: Project Management and Knowledge Generation	Prior	Quality And Cost-Based Selection	Open - International		641,400.00	0.00	Canceled	2019-10-10	2019-10-31	2019-12-14							2020-01-11	2020-02-10			2020-03-16	2020-04-20	2021-04-20					

NP-MOLD-96297-CS-INDV / Hiring of consultants for assessment of seed, feed and fodder resources. i) International Consultant-1 ii) National Consultant-1	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Individual Consultant Selection	Limited	55,000.00	44,865.33	Signed	2019-03-24	2019-03-05	2019-03-31	2019-04-10	2019-04-07	2019-04-11	2019-04-24	2019-04-23	2019-08-22	
NP-MOLD-96299-CS-INDV / Hiring of consultants for detail assessment of breed and breeding policy. i) International Consultant-1 ii) National Consultant-1	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Individual Consultant Selection	Limited	55,000.00	46,868.89	Signed	2019-03-24	2019-03-05	2019-03-31	2019-04-11	2019-04-07	2019-04-15	2019-04-24	2019-04-15	2019-08-22	
NP-MOLD-96300-CS-INDV / Hiring of consultants for preparation of ICT Strategy. i) International Consultant-1 ii) National Consultant-1	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Individual Consultant Selection	Limited	36,360.00	27,857.39	Signed	2019-03-24	2019-03-11	2019-03-31	2019-04-11	2019-04-07	2019-04-17	2019-04-24	2019-04-30	2019-08-22	
NP-MOLD-76669-CS-CDS / Preparation of Animal Health Policy (State level) through MOU	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Direct Selection	Direct	6,300.00	0.00	Canceled	2019-10-28		2019-11-07			2020-01-11		2020-07-09		
NP-MOLD-76666-CS-CDS / Preparation of Livestock Business Promotion Policy (State level) through MOU	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Direct Selection	Direct	6,300.00	0.00	Canceled	2019-10-28		2019-11-07			2020-01-11		2020-07-09		
NP-MOLD-76670-CS-CDS / Preparation of Livestock Service Policy (State level) through MOU	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Direct Selection	Direct	6,300.00	0.00	Canceled	2019-10-28		2019-11-07			2020-01-11		2020-07-09		
NP-MOLD-71963-CS-INDV / Procurement of International Consultants for Thermolabile PPR vaccine production service	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	90,900.00	0.00	Canceled	2018-10-28		2018-11-02		2018-11-23	2018-12-28		2019-06-26		
NP-MOLD-101200-CS-INDV / Procurement of a consultant preparation of Laboratory Quality Control Manual.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	13,600.00	10,624.02	Signed	2019-02-28	2019-03-22	2019-03-07	2019-04-10	2019-03-14	2019-04-11	2019-03-31	2019-04-11	2019-06-29	
NP-MOLD-101953-CS-INDV / Procurement of a consultant for preparation of Laboratory SOP, Protocols and Formats.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	9,090.00	8,326.20	Signed	2019-02-28	2019-03-22	2019-03-07	2019-04-10	2019-03-14	2019-04-11	2019-03-31	2019-04-11	2019-06-29	
NP-MOLD-101970-CS-CDS / Consulting service for preparation of Livestock Master Plan	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Prior	Direct Selection	Direct	800,000.00	0.00	Canceled	2019-06-30	2019-12-18	2019-08-04			2019-10-08		2021-04-05		
NP-MOLD-125499-CS-INDV / Hiring of Gender Specialist	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Limited	25,000.00	23,019.80	Signed	2019-09-06	2019-08-23	2019-09-11	2019-10-20	2019-10-02	2019-10-22	2019-11-06	2019-10-24	2023-06-30	
NP-MOLD-125721-CS-INDV / Hiring of Consultant for Performance Pedigree Recording System and Data Management and System Operation	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Open	130,000.00	0.00	Canceled	2019-09-10		2019-10-14		2019-10-24	2019-11-10		2023-06-30		
NP-MOLD-125725-CS-INDV / Hiring of Bio-medical Engineer-1 No.	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	27,000.00	10,263.44	Signed	2019-11-22	2019-08-25	2019-11-27	2020-03-04	2019-12-04	2020-07-06	2019-12-25	2020-03-06	2022-03-14	
NP-MOLD-129861-CS-CDS / Hiring of Consultancy (Nepal Agribusiness Innovation Center) for support to Farmers in Proposal Writing	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Direct Selection	Direct	272,730.00	245,531.75	Signed	2019-11-14	2019-12-18	2019-11-24	2020-08-10		2020-01-28	2020-08-19	2023-02-01		
NP-MOLD-147386-CS-INDV / Updating of project website and portal distribution to DLSUs	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Limited	2,500.00	2,023.24	Completed	2020-01-16	2020-02-24	2020-01-21	2020-03-13	2020-02-11	2020-03-15	2020-03-17	2020-03-18	2020-06-15	2020-04-10
NP-MOLD-147389-CS-INDV / Hiring of consultant for performance pedigree recording system and data management and operation	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	115,000.00	102,891.61	Signed	2020-01-15	2020-01-28	2020-01-20	2020-06-15	2020-02-10	2020-06-17	2020-03-16	2020-06-21	2023-03-01	
NP-MOLD-153340-CS-INDV / Hiring of consultant for preparation of AMS software	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Post	Individual Consultant Selection	Limited	5,000.00	3,740.34	Completed	2020-01-20	2020-02-21	2020-01-25	2020-02-23	2020-02-01	2020-03-13	2020-02-15	2020-03-19	2020-03-16	2020-05-08
NP-MOLD-153855-CS-CDS / Consulting Services for Livestock Master Plan	IDA / 61490	Component A: Strengthening Critical regulatory and Institutional Capacity	Prior	Direct Selection	Direct	1,500,000.00	0.00	Under implementation	2020-01-21	2020-01-17	2020-01-31			2020-04-05		2021-10-06		
NP-MOLD-159146-CS-INDV / Hiring of IT Assistant for PMU	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Limited	2,100.00	1,830.35	Signed	2020-03-01	2020-03-02	2020-03-06	2020-03-04	2020-03-09	2020-03-06	2020-03-18	2020-03-06	2020-06-16	
NP-MOLD-180021-CS-INDV / Hiring of consultant for Software Development for PMS Development	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Limited	2,500.00	0.00	Under implementation	2020-06-21	2020-07-07	2020-06-26		2020-07-03		2020-07-20		2020-09-18	
NP-MOLD-187654-CS-INDV / Hiring of Consultants for developing LMS (i) Android Developer- 1 (ii) Senior Web Developer-1 and (iii) Junior Web Developer-1 person for six months	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant Selection	Limited	23,000.00	12,153.37	Signed	2020-08-14	2020-09-22	2020-08-19	2020-12-23	2020-09-09	2020-12-28	2020-10-14	2020-12-29	2021-04-12	

NP-MOLD-153853-CS-INDV / Hiring of Micro Biologist-1 No	IDA / 61490	Component D: Project Management and knowledge Generation	Post	Individual Consultant Selection	Limited		3,000.00	0.00	Canceled	2020-02-20	2020-02-12	2020-02-25		2020-03-17		2020-04-21		2020-07-20
NP-MOLD-199563-CS-INDV / Procurement of Matching Grant Support Facilitator	IDA / 61490	Component D: Project Management and Knowledge Generation	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Under Implementation	2020-10-23	2020-11-09	2020-10-28		2020-11-18		2020-12-23		2022-12-31
NP-MOLD-205244-CS-INDV / Procurement of Web Developer for LMS	IDA / 61490	Component B: Promoting sector innovation and modernizing service delivery	Post	Individual Consultant selection	Limited		5,000.00	0.00	Pending Implementation	2020-11-24		2020-11-29		2020-12-09		2020-12-23		2021-04-22