

PROCUREMENT PLAN (Textual Part)

Project information: Health Sector Reform (P145174)

Project Implementation agency: Ministry of Health, Management Unit of the World Bank financed project

Date of the Procurement Plan: February 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

	USD	EUR equivalent as per November 15, 2018
Works, Turnkey, S&I of Plant & Equipment and PPP	10.0	8,870,000
Goods, IT and Non-Consultant Services	2.0	1,770,000
Consultant (Firms)	1.0	890,000.00
Consultant (Individuals)	0.3	270,000.00

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling	
Goods	Works	Goods	Works	Goods	Works		
≥2	≥20	<2	<20	≤0.1	≤0.2	<0.5	
≥1,77	≥17,75	<1,77	<17,75	≤0.09	≤0.18	<0.44	EUR Equivalent

ICB - International Competitive Bidding
NCB - National Competitive Bidding

SH - Shopping

PROCUREMENT PLAN Romania : Health Sector Reform

General Information
 Country: Romania Bank's Approval Date of the Original Procurement Plan: 2018-10-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-26
 Project ID: P145174 GPN Date:
 Project Name: Health Sector Reform
 Loan / Credit No: IBRD / 83620
 Executing Agency(ies) Ministry of Health Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
G/C1/1.1 / Procurement of anesthesia workstations for the Anesthesia and Intensive Care Units (3 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	6,535,033.90	Signed																			
G/C1/1.2 / Procurement of equipment for Emergency Room (12 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	5,701,584.41	Signed																			
G/C1/2.1 / Procurement of diagnostic imaging medical equipment	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24,808,500.00	25,960,867.72	Signed				2017-05-04							2017-08-01			2017-09-15	2017-12-01	2017-10-27	2018-01-09	2018-03-26	
G/C1/3.2 / Procurement of radiotherapy equipment (3 lots)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	6,509,865.60	Signed																			
G/C1/5.2 / Procurement of equipment for Intensive Care Units (ICU)	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	25,329,690.46	Signed																			
G/C1/1.1 / Procurement of equipment for emergency room	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	4,018,076.74	Signed				2015-12-24								2016-02-11		2016-03-27	2016-05-05	2016-05-11	2016-06-27	2016-10-08	
RO-MOH PMU-103436-GO-RFB / ICB G/A/3.1 Radiotherapy equipment and related civil works for 5 hospitals - Oncological Institute Bucharest, Elias Emergency University Hospital, Baza Mare Emergency County Hospital, Galati Emergency Hospital and Constanta Emergency County Hospital - Phase I	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		33,528,680.00	0.00	Under Implementation				2019-02-28		2019-03-05						2019-04-16		2019-05-16		2019-06-20		2019-12-17	
RO-MOH PMU-103443-GO-RFB / ICB G/A/2.1 - Equipment for Burn Units - Phase I	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,988,400.00	6,765,681.21	Under Review				2019-02-28		2019-03-05						2019-04-16		2019-05-16	2019-05-28	2019-06-20	2019-06-12	2019-10-18	
ICB G/C1/3.3 / Radiotherapy equipment and related civil works for 2 hospitals (linear accelerators, TPS, CS, R&V, dosimetry systems) - Phase III	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope		5,000,000.00	0.00	Under Implementation				2019-06-18	2019-06-26	2019-06-23	2019-06-28						2019-08-04	2019-09-09	2019-09-03		2019-10-08	2020-04-05	
RO-MOH PMU-172047-CO-DIR / Procurement of 25000 detection kits in order to strengthen the Government's response to the COVID - 19 outbreak.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			146,394.00	146,183.48	Signed				2020-05-11	2020-03-20	2020-05-12	2020-03-21									2020-05-15	2020-04-03	2020-05-16	
RO-MOH PMU-172275-CO-DIR / procurement of 45000 extracting kits, 20000 detection kits, 20 termo shaker in order to strengthen the Government's response to the COVID - 19.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			515,035.00	536,582.33	Signed				2020-05-06	2020-03-20	2020-05-07	2020-03-21									2020-05-20	2020-04-03	2020-05-26	
RO-MOH PMU-174228-CO-DIR / procurement of 20000 kits of collection boxes	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			113,205.00	115,659.64	Completed				2020-05-18	2020-03-20	2020-05-19	2020-03-25									2020-05-22	2020-04-14	2020-05-23	2020-05-19
RO-MOH PMU-174229-CO-DIR / procurement of 25000 collection boxes	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			126,724.00	130,805.54	Completed				2020-05-18	2020-03-20	2020-05-19	2020-03-25									2020-05-22	2020-04-21	2020-05-23	2020-04-21
RO-MOH PMU-174230-CO-DIR / procurement of 400 pieces of Console 3 automated Injection + 1 infusomat	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			1,980,000.00	2,040,778.60	Signed				2020-05-19	2020-03-20	2020-05-20	2020-03-26									2020-05-23	2020-04-10	2020-05-24	
RO-MOH PMU-174233-CO-DIR / procurement of 600 pieces of Monitors, 120 pieces of Optional Cardiac-debit Module, 75 pieces of Central monitoring Patient Information Center IX	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct			8,213,000.00	8,445,185.75	Signed				2020-05-19	2020-03-20	2020-05-20	2020-03-27									2020-05-23	2020-04-14	2020-05-24	

RO-MOH PMU-178990-CO- DIR / Procurement of 400 ICU hospital beds - COVID - 19 Component	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		7,968,957.85	8,388,435.51	Signed				2020-06-10	2020-03-20	2020-06-10	2020-03-31										2020-06-13	2020-04-23	2020-06-14	
RO-MOH PMU-178993-CO- DIR / Procurement of 200 Ventilators carescape R860, 45000 pcs of Flexible circuit, 3200 pcs of HME filters - COVID -19 Component	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		7,308,560.55	7,594,424.59	Signed				2020-06-10	2020-03-20	2020-06-11	2020-05-07										2020-06-14	2020-05-25	2020-06-15	
RO-MOH PMU-178994-CO- DIR / procurement of 150 Ventilator Puritan Bennett 980, 30000 pcs of Flexible circuit, 60000 pcs of HME filters- COVID -19 Component	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		5,442,710.44	5,655,594.38	Signed				2020-06-10	2020-03-20	2020-06-10	2020-04-08										2020-06-13	2020-05-25	2020-06-14	
RO-MOH PMU-178995-CO- DIR / procurement of equipment - RT - PCR (COBAS 6800) - COVID - 19	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		559,276.23	555,808.54	Signed				2020-06-10	2020-03-20	2020-06-10	2020-04-27										2020-06-13	2020-07-03	2020-06-14	
RO-MOH PMU-178987-CO- DIR / Procurement of 40 Ventilators carescape R860, 800 pcs of Flexible circuit, 640 pcs of HME filters - COVID -19 Component	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		1,468,790.28	1,518,884.73	Signed				2020-06-10	2020-03-20	2020-06-10	2020-04-07										2020-06-13	2020-05-19	2020-06-14	
RO-MOH PMU-182937-CO- DIR / Procurement of 60000 pcs of collection boxes sample	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		179,148.12	160,769.84	Signed				2020-07-07	2020-07-16	2020-07-08	2020-07-16										2020-07-11	2020-08-13	2020-07-12	
RO-MOH PMU-182940-CO- DIR / procurement of 210000 pcs collection boxes sample.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		639,814.73	673,518.90	Signed				2020-07-07	2020-07-16	2020-07-08	2020-07-16										2020-07-11	2020-08-13	2020-07-12	
RO-MOH PMU-182944-CO- DIR / Procurement of 210000 pcs of collection boxes sample	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		640,628.90	575,552.52	Signed				2020-07-07	2020-07-16	2020-07-08	2020-07-16										2020-07-11	2020-08-13	2020-07-12	
RO-MOH PMU-182971-CO- DIR / procurement of RT - PCR (QuantStudio) 7 Flex Real-Time PCR System -1 pcs) for "Cantacuzino" National Institute Research	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		101,380.92	0.00	Canceled				2020-07-07	2020-04-27	2020-07-07	2020-04-27										2020-07-10		2020-12-15	
RO-MOH PMU-184711-CO- DIR / procurement of 10 Evita V50, 4000 pcs Flexible circuit MPO2607, 8000 pcs HME filters MPO1790	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		519,735.61	547,853.69	Signed				2020-07-17	2020-07-09	2020-07-17	2020-07-09										2020-07-20	2020-07-09	2020-07-21	
RO-MOH PMU-196296-CO- DIR / procurement of 60pcs of ventilators Evita V50, 48,000 pcs of flexible circuit MPO2607, 14,000 pcs of HME filters MPO1790.	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		3,908,348.38	2,917,238.57	Under implementati on				2020-09-25	2020-10-22	2020-09-26	2020-10-22										2020-09-29		2020-12-15	
RO-MOH PMU-200107-CO- DIR / 8 pcs of CFX 96 Real Time PCR Detection System	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		264,302.00	267,215.04	Signed				2020-10-16	2020-11-03	2020-10-17	2020-11-03										2020-10-20	2020-11-23	2020-12-15	
RO-MOH PMU-200780-CO- DIR / Procurement of ICU equipments for COVID19 phase 2	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		21,224,856.00	0.00	Pending implementati on				2020-10-20		2020-10-21											2020-10-24		2020-12-15	
RO-MOH PMU-201198-CO- DIR / Training equipment for simulation centers	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		1,634,000.00	0.00	Pending implementati on				2020-10-23		2020-10-24											2020-10-27		2020-12-15	
RO-MOH PMU-203449-CO- DIR / procurement of 2 pcs of RT - PCR QuantStudio 7 PRO destinated to "Cantacuzino" National Institute Research and Regional Center for Medical Genetics Djig (part of the Craiova Emergency County Hospital)	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		240,349.43	240,279.42	Signed				2020-11-06	2020-10-12	2020-11-07	2020-10-13										2020-11-10	2020-11-11	2020-12-15	
RO-MOH PMU-204054-CO- DIR / Procurement of 8 pcs of automatic extractor Nextractor NX-48S and 15,360 extraction tests (96 extraction tests = 1 extraction kit)	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		250,334.96	0.00	Pending implementati on				2020-11-10		2020-11-11											2020-11-14		2020-12-14	
RO-MOH PMU-204057-CO- DIR / procurement of 8 pcs of automatic extractor Nextractor NX-48S and 15360 pcs of extraction tests (96 extraction tests = 1 extraction kit)	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		249,827.88	0.00	Pending implementati on				2020-11-10		2020-11-11											2020-11-14		2020-12-14	
ICB CA/3.4 / Radiotherapy equipment and related civil works for 7 hospitals - Timpana Mare, Baia Mare, Galati, Olt, OICN and IROI (linear accelerators, CT simulators, TPS/CS, RAY, dosimetry systems) - Phase III	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Bids	Open - International	Single Stage - One Envelope	18,900,000.00	0.00	Pending implementati on				2020-11-26		2020-12-02										2021-01-13		2021-02-12	2021-03-19	2021-11-14

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PM/8 / Advertising services	IBRD / 83620	Hospital Network Rationalization	Prior	Request for Quotations	Open – International			0.00	39,407.08	Signed																		2015-12-22	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS/1/3 / DESIGN SERVICES FOR THE MIXED INVESTMENT PROJECT/OBJECTIVE – REORGANIZATION AND MODERNIZATION OF THE EXISTING SURGICAL FLOOR ON THE PREMISES OF THE PIUS BRINZEU- EMERGENCY CLINICAL COUNTY HOSPITAL OF TIMISOARA AND CONSTRUCTION OF A NEW BUILDING	IBRD / 83620	Hospital Network Rationalization	Prior	Quality And Cost-Based Selection	Open – International		0.00	1,472,148.91	Signed			2017-04-27																	
CS/1/2 / Technical Expertise and Design Services for – New building on the site of the Targu Mures Emergency Clinical County Hospital to include an anaesthesia and intensive care ward an operating theatre and a Burn Centre	IBRD / 83620	Hospital Network Rationalization	Prior	Quality And Cost-Based Selection	Open – International		715,000.00	1,074,612.48	Signed			2017-05-02																	
CS/1/8.1 / Technical Expertise and Design services for implementing the mixed investment obj. –Reorg. and extens. of burn depart. of Grigore Alexandrescu Children Emerg. Clinic Hospital and for Reorg. of Burn Center within Bagdasar-Arseni Emerg. Clinical Hospital	IBRD / 83620	Hospital Network Rationalization	Prior	Quality And Cost-Based Selection	Open – International		440,000.00	1,575,473.49	Signed			2017-05-03																	
CS/1/24 / TECHNICAL ASSISTANCE FOR INSTITUTIONAL BUILDING OF HEALTH TECHNOLOGY ASSESSMENT STRUCTURE INCLUDING TRAINING FOR NATIONAL AGENCY FOR MEDICINES AND MEDICAL DEVICES	IBRD / 83620	Hospital Network Rationalization	Prior	Quality And Cost-Based Selection	Open – International		815,000.00	871,960.00	Signed			2015-10-07																	
CS/1/37 / PERFORMANCE AUDITING SERVICES OF PUBLIC HOSPITALS WITH ARREARS	IBRD / 83620	Hospital Network Rationalization	Prior	Quality And Cost-Based Selection	Open – International		330,000.00	685,430.40	Signed			2015-10-06																	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RO-MOH PMU-126309-CS-INDV / CS/C/53 – Procurement Assistant (Individual Consultant, national)	IBRD / 83620	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		22,200.00	0.00	Under Implementation	2019-08-07	2019-08-08	2019-09-25		2019-10-16		2019-11-20		2021-03-19	
CS/A/45 / TA for verification of technical project by licensed expert/supervisor	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		77,000.00	0.00	Under Implementation	2019-08-14	2019-10-25	2019-10-02		2019-10-23		2019-11-27		2020-12-15	
RO-MOH PMU-173045-CS-INDV / PMU staff – procurement expert	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		15,500.00	0.00	Pending Implementation	2020-05-14		2020-05-21		2020-05-22		2020-06-13		2020-12-15	
RO-MOH PMU-173040-CS-INDV / PMU staff – accountant (financial department)	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		15,500.00	0.00	Pending Implementation	2020-05-11		2020-05-14		2020-05-15		2020-05-17		2020-12-15	
RO-MOH PMU-174456-CS-INDV / Consultancy services for verification of the technical design by authorized experts	IBRD / 83620	Hospital Network Rationalization	Post	Individual Consultant Selection	Open		357,840.00	0.00	Pending Implementation	2020-05-19		2020-05-22		2020-05-24		2020-05-27		2020-06-26	
RO-MOH PMU-191089-CS-CDS / Procurement consultancy services – Individual Consultant	IBRD / 83620	Hospital Network Rationalization	Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementation	2020-08-29		2020-08-31				2020-09-03		2020-12-15	
RO-MOH PMU-202633-CS-CDS / Direct Selection of an Assistant of the Coordinator	IBRD / 83620	Health Sector Governance and Stewardship Improvement	Post	Direct Selection	Direct		9,000.00	0.00	Canceled	2020-11-03	2020-11-05	2020-11-05				2020-11-08		2020-12-15	