

## EGRIP 12-Month Procurement Plan: September 2011 - August 2012

### 1. CONSULTING SERVICES

1	2	3	4	5	6	7
Ref No.	Contract (Description)	Est. Cost m US\$	Selection Method	Review By Bank (Prior/Post)	Expected Proposal Submission Date	Expected START Date
1.1b-C-1	Design and development of the web-based M&E system.	0.040	CQS	Post	30-Sep-11	11-Nov-11
1.3a-C-1	Standards and architecture assessment, definition; and related capacity building.	0.150	QCBS	Prior	16-Sep-11	15-Dec-11
1.3b-C-1	Framework for total cost of ownership assessment & optimization, and related Technical Assistance and capacity building.	0.150	QCBS	Prior	N/A	29-Sep-11
1.4b-C-1	Start-up Implementation support for Centre of Excellence (CoE).	0.060	QCBS	Prior	1-May-12	23-Jul-12
2.1c-C-1	Development of Standard PFM Reports and SS Operating Procedures.	0.090	QCBS	Prior	2-Dec-11	23-Feb-12
2.1e-C-1	Development of PFM Website.	0.090	QCBS	Prior	20-Apr-12	12-Jul-12
2.1f-C-1	PFM Documentation and Training Program.	0.150	QCBS	Prior	18-May-12	9-Aug-12
2.3b-C-1	Development of Regional Customs Information System (RCIS).	0.120	QCBS	Prior	18-Nov-11	9-Feb-12
2.3c-C-1	Development of AW-to-SS Interface	0.030	CQS	Post	31-Mar-12	12-May-12
2.3d-C-1	Customs System Maintenance Contract {AW maintenance contract	0.080	SSS	Prior	11-Aug-12	22-Sep-12

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## 2. Goods

1	2	3	4	5	6	7	8	9
Ref. No.	Contract ( Description )	Est. Cost m US\$	Proc. Method	P-Q	Domestic Preference (Yes/No)	Review By Bank (Prior/Post)	Expected Bid-Opening Date	Expected START Date
1.2b-G-1	Equipment and software for implementation of selected pieces of legislation, e.g. digital signature	0.215	ICB	No	No	Prior	2-Apr-12	21-May-12
1.3c-G-1	Pooled procurement of software licenses on pilot basis.	0.200	ICB	No	No	Prior	7-May-12	25-Jun-12
1.4d-G-7	Equipment to Support National Focal Point: ST. LUCIA {"Quick-Win"}.	0.025	NCB	No	No	Prior	21-Nov-11	2-Jan-12
1.5b-G-1	Development and Implementation of Multi-purpose ID System [1.5b+c].	0.480	ICB	No	No	Prior	31-Jan-12	20-Mar-12
1.5d-G-1	Pooled procurement of necessary equipment for MPID System.	0.300	ICB	No	No	Prior	18-Aug-12	<b>6-Oct-12</b>
2.1a-G-1	Hardware and software for Public Financial Management (PFM) sub-component implementation.	0.205	ICB	No	No	Prior	26-Jan-12	<b>15-Mar-12</b>
2.1c-G-1	Budget Preparation Software Package	0.300	ICB	No	No	Prior	15-Dec-11	<b>2-Feb-12</b>
2.1c-G-2 + 2.3b-G-1	Hardware & Standard Software for SmartStream & PFM Websites and Regional Customs Information System	0.340	ICB	No	No	Prior	9-Apr-12	<b>28-May-12</b>

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1	2	3	4	5	6	7	8	9
Ref. No.	Contract ( Description )	Est. Cost m US\$	Proc. Method	P-Q	Domestic Preference (Yes/No)	Review By Bank (Prior/Post)	Expected Bid-Opening Date	Expected START Date
2.3b-G-1	Design, development and implementation / delivery of e-filing system Design, personnel training & Manuals.	0.600	ICB	No	No	Prior	3-Nov-11	22-Dec-11
2.2a-G-1	Hardware and software for <u>Tax</u> sub-component implementation	0.205	ICB	No	No	Prior	27-May-12	15-Jul-12
2.4b-G-1	Development of regional e-procurement platform and transactional system for competitive tendering	0.280	ICB	No	No	Prior	29-May-12	17-Jul-12
2.4c-G-1	Upgrading the systems of the OECS PPS and Replication of the PPS in other sectors	0.160	ICB	No	No	Prior	8-Jan-12	26-Feb-12
2.5a-G-1	E-Government in Health: Design and implementation of health management information system	0.728	ICB	No	No	Prior	14-Mar-12	2-May-12
2.5b-G-1	E-Government in Agriculture and Tourism (Dominica only)	0.083	ICB	No	No	Prior	12-Jan-12	1-Mar-12
2.5b-G-2	E-Government in Postal, Sectors Sector {SVG only}	0.150	ICB	No	No	Prior	2-Feb-12	22-Mar-12
2.5b-G-4	E-Government in BRAGSA (Roads and Infrastructure Sector) {SVG only}	0.088	NCB	No	No	Prior	12-Apr-12	31-May-12

