

Himachal Pradesh Horticulture Development Project
Project ID : P151744
Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** : Original: March 22, 2016
2. **Date of General Procurement Notice**: May 19, 2015
3. **Period covered by this procurement plan**: 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Table 1: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and non-consulting services (including IT contracts)	ICB	≥3,000,000
	LIB	Wherever agreed by the World Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	From UN Agencies	As per para 3.10 of Guidelines
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines
	Framework Agreements	As per para 3.6 of Guidelines
Works	ICB	≥40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per para 3.7 of Guidelines
	Force Account	As per para 3.9 of Guidelines

□ Prior Review by the Bank : The World Bank will prior review all Terms of Reference and the following contracts:

- Works: All contracts more than US\$15.0 million equivalent;
- Goods: All contracts more than US\$3.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$3.0 million equivalent;

□ The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct
 March 22, 2015

prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on Limited International Bidding (LIB), direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

□ All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. **Prequalification.** Not applicable

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements:**

□ International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services using the World Bank's standard bidding document. In addition, the following methods may be adopted depending upon size and complexity of subprojects in accordance with Procurement Guidelines, and as agreed in the Procurement Plan: (a) Limited International Bidding (LIB), (b) National Competitive Bidding (NCB), (c) Shopping, (d) Framework Agreements, (e) Direct Contracting, (f) Force Account, and (g) Procurement of UN agencies. Limited International Bidding is essentially ICB by direct invitation, is used only under exceptional circumstances, and will be adopted only for packages that are specifically agreed by the World Bank to be procured following LIB.

□ National Competitive Bidding (NCB) for procurement of goods and works will be conducted in accordance with paragraphs 3.3 and 3.4 of the Procurement Guidelines and the following provisions:

- (i) Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), will be used for bidding.
- (ii) Invitation to bid will be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily giving the website/electronic portal

details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids.

- (iii) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, government-owned enterprises, small-scale enterprises or enterprise from any given regional government;
- (iv) Except with the prior concurrence of the World Bank, there will be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- (v) For prior review contracts, extension of bid validity will not be allowed without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- (vi) For prior review contracts, re-bidding will not be carried out without the prior concurrence of the World Bank;
- (vii) The system of rejecting bids outside a pre-determined margin or “bracket” of prices will not be used in the Project;
- (viii) Rates contracts entered into by the Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the World Bank on a case-by-case basis. Such contracts will be acceptable however, for any procurement under the shopping procedure;
- (ix) The two or three envelop system will not be used (except when using the e-procurement system assessed and agreed by the World Bank).

□ **Shopping.** Procurement of goods, works and non-consulting services may be carried out using the shopping method (paragraph 3.5 of the Procurement Guidelines) for readily available, off-the-shelf products, or simple civil works valued at less than US\$100,000 and which do not require tailor made designs as agreed with the World Bank or concerned expert agencies. Such method, if any, will be agreed in the Procurement Plan. The implementing agency and entities will solicit at least three price quotations for the purchase of goods, materials, small works, or services (non-consulting), to formulate a cost comparison report. If agreed by the World Bank, under exceptional circumstances, (such as design sensitivity due to location near a monument or appropriate technology), International Shopping may be used wherein quotations will be solicited from at least three suppliers in two different countries. Goods that otherwise qualify for shopping could be procured directly from UN agencies. In specific cases agreed with the World Bank, procurement may be made from UN agencies as per paragraph 3.10 of the Procurement Guidelines.

□ **Direct Contracting.** Direct contracting for the procurement of civil works and goods (paragraph 3.7 of the Procurement Guidelines) may be used to extend an existing contract or award a new contract. For such contracting to be justified, the World Bank must agree that the price is reasonable and that no advantage could be obtained by further competition. Direct contracting can be used to procure from the private sector, UN agencies/programs

(for goods), or contractors or NGOs that are already mobilized and working in the target areas.

□ **Force Account.** When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the subproject or a certain government agency has exclusive rights to a certain type of works/supply, the borrower may use its own department’s personnel and equipment or government owned construction units, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the World Bank on expenditure, as per paragraph 3.9 of the Procurement Guidelines.

□ **Framework Agreements.** Directorate General of Supplies and Disposal rate contracts will be acceptable as framework agreements for the procurement of goods. Regional government level rate contracts will be examined by the World Bank and if agreed upon, may also be used as framework agreements. Implementing entities also have the option to set up new framework agreements as per paragraph 3.6 of the Procurement Guidelines.

□ **Use of government institutions and enterprise.** Government owned enterprise or institutions in India may be hired based on their unique and exceptional nature if their participation is considered critical to the Project implementation. In such cases, the conditions given in clauses 1.13 of the Consultant Guidelines will be satisfied and each case will be subject to prior review by the World Bank.

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness : Available in separate Excel file

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants’ services	QCBS	As per Section II of Guidelines
	CQS	Up to 300,000
	SSS	As per para 3.8-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	LCS	As per para 3.6 of Guidelines
	QBS	As per para 3.2 of Guidelines
	FBS	As per para 3.5 of Guidelines
	(i) International shortlist (ii) Shortlist may comprise national consultants only	>800,000 Up to 800,000

□ The World Bank will prior review all Terms of Reference and the following contracts:

- All contracts more than US\$1.0 million equivalent for firm; and
- All contracts more US\$300,000 equivalent for individuals.

The HPHDS will prior review the first contract issued by each implementing entity, if the estimates of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contracts whose estimates fall in the prior review threshold value. In addition, justifications for all contracts to be issued on direct contracting or single sourcing (>US\$100,000) basis will be subject to prior review by the World Bank. These thresholds are set for the initial 18 months of project implementation and are based on the procurement performance of the project, and may be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above. All contracts below the specified prior review threshold value will be subject to Post Procurement Review (PPR). The implementing agency will prepare a list of contracts and submit it to the World Bank for this purpose. The PPR will be conducted on an annual basis.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

□ Selection of Consultants—Quality and Cost Based Selection: Consultant Services may be procured under contracts awarded on the basis of Quality- and Cost-based Selection in accordance with the provisions of Section II of Consultant Guidelines using the World Bank’s Standard RFP. In addition, the following selection methods may be adopted depending upon size and complexity of tasks and as agreed in the Procurement Plan:

- Quality Based Selection (QBS)
- Selection under Fixed Budget (FBS)
- Least Cost Selection (LCS)
- Single Source Selection (SSS)
- Individual Consultant (IC)

Single-Source Selection of consulting firms or individual experts may be used only if it presents a clear advantage over competition for the required consulting services in accordance with paragraph 3.8 of the World Bank’s Consultant Guidelines. Selection of consulting firms based on Consultants’ Qualifications (CQS) may be appropriate for assignments estimated to cost up to US\$300,000 or equivalent in accordance with paragraph 3.7 of the Consultant Guidelines. Advertisement for expression of interest may be limited to the regional level for assignments estimated to cost less than US\$100,000.

For assignments that are estimated to cost less than US\$50,000, advertisement is not mandatory as long as a shortlist of at least three proven qualified firms is established. Shortlists of consultants for services estimated to cost less than US\$800,000 or the equivalent per contract may be composed entirely of national consultants (paragraph 2.7 of Consultant Guidelines). Services for assignments that meet the requirements set forth in paragraph 5.1 of the Consultant Guidelines may be procured under contracts awarded to individual consultants in accordance with the provisions of paragraphs 5.2 to 5.5 of the Consultant Guidelines. Under the circumstances described in paragraph 5.6 of the Consultant Guidelines, such contracts may be awarded to individual consultants on a sole source basis.

4. **Consultancy Assignments with Selection Methods and Time Schedule:** Available in separate Excel file.

PROCUREMENT PLAN India : Himachal Pradesh Horticulture Development Project

General Information

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2017-04-07
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-20
Project ID: P151744 **GNP Date:** 2017-04-03
Project Name: Himachal Pradesh Horticulture Development Project
Loan / Credit No.: IDA / 58360
Executing Agency(ies): Project Coordination Unit, HPHPD, Horticulture Produce Marketing Corporation, HP, Dr Y S Parmar University of Horticulture and Forestry, Nauni, Solan, HP Nurseries cum Demonstration Orchards Development and Management Society, Himachal Pradesh State Marketing Board

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHPD PIU HPMC WORKS 1 / Construction of new compost pack house and CA Stores and New Packing Houses.	DA / 58360	Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,150,000.00	0.00	Pending Implementation					2017-12-20		2017-12-25					2018-02-05		2018-04-20		2018-05-25		2018-11-21
HPHPD PIU HPMC WORKS 2 construction of Processing Plants and sales outlet at Jabli	DA / 58360	Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		610,000.00	0.00	Pending Implementation					2018-02-14		2018-02-19					2018-04-02		2018-06-15		2018-07-20		2020-06-17
HPHPD PIU MCT WORKS 1 / Construction of Market Yard at Mehandi Rahu, Establishment of market yard at Bandrol APMC Kulu and Lahul Spiti	DA / 58360	Component C: Market Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		4,620,000.00	0.00	Pending Implementation					2017-12-20		2017-12-25					2018-02-05		2018-04-20		2018-05-25		2018-11-21
HPHPD PIU MCT WORKS 2 / Upgradation and Modernization of existing markets at fourteen locations Parba, Theog, Dhali, Solan, Parwanoo, Palampur, Parnamala, Panna Sahib, Takoli Mandi, Kagni Mandi, Chamba, Paikuli, Shri Kulu and centralized infra and civil work for IT	DA / 58360	Component C: Market Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		11,800,000.00	0.00	Pending Implementation					2018-01-10		2018-01-15					2018-02-26		2018-05-11		2018-06-15		2018-12-12
HPHPD PIU UHF WORKS 2 / Providing solar fencing, establishment of meteorological observatories, supply and erection of training structure for trees	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation								2018-01-20							2018-03-17		2018-09-13	
HPHPD PIU UHF WORKS 3 / Construction, Upgradation and renovation of Laboratories, sitting space, renovation of PIU Cell	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		510,000.00	0.00	Pending Implementation					2017-09-14		2017-09-19					2017-10-31		2018-01-13		2018-02-17		2018-08-16
HPHPD PIU SPV COE WORKS 1 / Works related to establishment of centre of excellence in temperate zone.	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,120,000.00	0.00	Pending Implementation					2017-10-16		2017-10-21					2017-12-02		2018-02-14		2018-03-21		2018-09-17
HPHPD PIU SPV COE WORKS 2 / Works related to establishing centre of excellence of Subtropical Zone Palampur	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - Two Envelope		800,000.00	0.00	Pending Implementation					2017-10-25		2017-10-30					2017-12-11		2018-02-23		2018-03-30		2018-09-26

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHPD PCU PUR PLAN MATERIAL 15-16 - 2 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted feathered and whipped nursery fruit plants of Apple, pears, Cherry, Stone fruits, Kiwi and walnut etc. FY 2015-16	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Limited	Single Stage - One Envelope	Y	550,000.00	0.00	Pending Implementation					2017-07-26		2017-10-11					2017-12-20		2018-01-19		2018-02-23		2018-09-17
HPHPD PCU PUR PLAN MATERIAL 16-17 - 1 / Supply of improved Planting Material comprising of Clonal Rootstocks, grafted feathered and whipped nursery fruit plants of Apple, pears, Cherry, stone fruits, Kiwi and walnut etc FY 2016-17	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Limited	Single Stage - One Envelope	Y	1,070,000.00	0.00	Pending Implementation					2017-07-25		2017-10-10					2017-12-19		2018-01-18		2018-02-22		2018-09-16
HPHPD PCU PUR O EQUIP / Procurement for establishment of PCU	DA / 58360	Component D: Project Management, Monitoring and Learning	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation								2017-07-31							2017-09-25		2018-03-24	
HPHPD PIU UHF FARM MACH / Procurement of Farm Machinery and Tools	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-08-21							2017-10-16		2018-04-14	
HPHPD PIU SPV GOODS PUR 1 / Procurement of fruit plants, orchids, tulips and landscape plants for centre of excellence Shilpa Shiksha and MFC Palampur.	DA / 58360	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - International	Single Stage - Two Envelope		240,000.00	0.00	Pending Implementation					2017-11-15		2017-11-20					2018-01-01		2018-03-16		2018-04-20		2018-10-17
HPHPD PIU MCT GOODS PUR / Purchase of Price feed dissemination Equipment	DA / 58360	Component C: Market Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		120,000.00	0.00	Pending Implementation					2017-10-16		2017-10-21					2017-12-02		2018-02-14		2018-03-21		2018-09-17

HPHDP-PCU-D-GO-RFB-ITS / Supply and Installation of Integrated IT Systems for the Development of IHMS under HPHDP	DA / 58380	Component D: Project Management, Monitoring and Learning	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,615,385.00	0.00	Under Implementation				2017-07-28	2017-11-14	2017-07-28					2017-09-08	2017-11-21	2017-12-26	2022-12-24
HPHDP PIU UHF GEN PURCH Purchase of Generator	DA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation						2017-09-25						2017-11-20		2018-05-19
HPHDP PIU UHF COM SOFT PROC / Purchase of Computer Software Weather Station	DA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Quotations	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation						2018-01-06						2018-03-03		2018-08-30
HPHDP PIU SPV GOODS PUR 2 / Purchase of Horticulture Machinery tools Equipment under Centres of Excellence of Temperate as well as Sub temperate Regions	DA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation				2017-12-05		2017-12-10					2018-01-21	2018-02-20	2018-03-27	2018-09-23
HPHDP PIU SPV GOODS PUR 3 / Purchase of equipment and machinery under protected cultivation	DA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Bids	Open - National	Single Stage - One Envelope		610,000.00	0.00	Pending Implementation				2017-11-15		2017-11-20					2018-01-01	2018-01-31	2018-03-07	2018-09-03
HPHDP-PCU PLANTING MATERIAL / Import of planting material	DA / 58380	Component A: Horticulture Production and Diversification Component D: Project Management, Monitoring and Learning Component C: Market Development Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - International	Single Stage - Two Envelope	Y	510,000.00	0.00	Cancelled	2017-04-19	2017-03-08	2017-05-10	2017-05-25		2017-04-19	2017-05-27				2017-07-09	2017-08-03	2017-09-07	2019-03-01
HPHDP-PCU PLANT MATERIAL / Import of planting material for temperate regions	DA / 58380	Component A: Horticulture Production and Diversification	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	Y	10,000,000.00	0.00	Under Review	2017-08-01	2017-11-14	2017-10-17	2017-10-17							2017-12-26	2018-03-10	2018-04-14	2019-10-06
HPHDP PIU HPMC GOODS PUR 4 / Supply installation testing Commissioning of Equipments and machinery for new processing plants upgrading existing processing plants and strengthening of HMCU Facilities	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,560,000.00	0.00	Pending Implementation				2017-12-11		2017-12-16					2018-01-27	2018-04-11	2018-05-16	2018-11-12
HPHDP PIU HPMC GOODS PUR 5 / Supply installation testing and commissioning of hydro coolers for cherry	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope	Y	310,000.00	0.00	Pending Implementation	2017-11-08		2018-01-24	2018-01-24			2018-04-04				2018-06-17	2018-07-22		2020-01-13
HPHDP PIU HPMC GOODS PUR 1 / Supply installation testing and Commissioning of Equipment and Machinery for new pack houses	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - International	Single Stage - Two Envelope		3,080,000.00	0.00	Pending Implementation				2017-10-11		2017-10-16					2017-11-27	2018-02-09	2018-03-16	2018-09-12
HPHDP PIU HPMC GOODS PUR 2 / Supply installation testing commissioning of Equipment and Machinery for upgrading packing houses	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Request for Bids	Open - International	Single Stage - Two Envelope	Y	1,890,000.00	0.00	Pending Implementation	2018-08-25		2018-11-10	2018-11-10		2018-08-30					2019-01-19	2019-04-03	2019-05-08	2020-10-28
HPHDP PIU HPMC GOODS PUR 3 / Supply installation testing and commissioning of equipment and machinery for new CA Stores and for upgradation of Existing CA Stores	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		10,507,000.00	0.00	Pending Implementation				2018-04-10		2018-04-15					2018-05-27	2018-08-09	2018-09-13	2019-03-12

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHDP-PCU PIU HSMMS / Horticulture Sector Management and Monitoring System for the project including PIUs, DIUs and BUS	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,000.00	0.00	Pending Implementation					2017-08-01		2017-08-06					2017-09-17	2017-10-17	2017-11-21			2018-05-20	
HPHDP PIU HPMC NS / Negotiable Ware house Receipts for linking of farmers produce stored in CA stores with banks for availing credit	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Request for Proposals	Open - National	Single Stage - Two Envelope	Y	90,000.00	0.00	Pending Implementation	2017-08-23		2017-11-08	2017-11-08		2017-08-28					2018-01-17	2018-04-01	2018-05-08			2019-10-28		
HPHDP PIU UHF NON CONSUL / Engagement of Contractual Labourers Labour Agency	DA / 58380	Component A: Horticulture Production and Diversification	Post	Request for Proposals	Open - National	Single Stage - Two Envelope		780,000.00	0.00	Pending Implementation				2017-10-12		2017-10-17					2017-11-28	2018-02-10	2018-03-17			2018-09-13		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PCU HPHDP GENCON D ME / Consultancy services for Monitoring and Evaluation	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		770,000.00	0.00	Under Implementation	2017-04-05		2017-04-05		2017-04-05	2017-04-10				2017-05-20	2017-05-15	2017-06-19	2017-07-31	2017-07-24	2017-10-18	2017-08-28		2020-08-27

HPHDP PCU D CS FOR IT / supply and installation of integrated IT Systems (including Supply - Warranty and Post Warranty of Computer Hardware Software and Networking Equipment Etc) for the Development of HSNME Under HPHDP	DA / 58380	Component A: Horticulture Production and Diversification Component D: Project Management, Monitoring and Learning Component C: Market Development Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		4,615,385.00	0.00	Under Implementation	2017-04-27	2017-05-03	2017-05-18		2017-06-06	2017-07-07	2017-07-24	2017-09-11	2022-09-09			
HPHDP PCU GEN CS 1 / Hiring of Internal Audit Agency	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		160,000.00	0.00	Pending Implementation	2017-08-21	2017-09-11	2017-10-25		2017-11-22	2017-12-22	2018-01-26	2018-03-02	2019-09-01			
HPHDP PCU GEN CS 2 / Consultant for developing tribal development action plan	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-09-30	2017-10-21	2017-12-04		2018-01-01	2018-01-31	2018-03-07	2018-04-11	2019-04-11			
HPHDP PCU GEN CS 3 / Information, Education and communication materials for conducting free prior and informed consultation for Tribal Development framework.	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-09-30	2017-10-21	2017-12-04		2018-01-01	2018-01-31	2018-03-07	2018-04-11	2019-04-11			
HPHDP PCU GEN CS 4 / Hiring of external consultancy for providing Environmental Impact Assessment and Environmental Management Plan	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Quality And Cost-Based Selection	Open - National		460,000.00	0.00	Under Implementation	2017-08-10	2017-07-31	2017-08-31	2017-10-14	2017-11-11	2017-12-11	2018-01-15	2018-02-19	2019-02-19			
HPHDP PCU CS FOR FRUIT PROCESSING / Selection of Consultants for Providing Consultancy Services for Fruit Processing (Setting up of Four new Fruit and vegetable Processing Plants and upgrading of existing Four Fruit Processing Plants)	DA / 58380	Component A: Horticulture Production and Diversification Component D: Project Management, Monitoring and Learning Component C: Market Development Component B: Value Addition and Agro-enterprise Development	Post	Quality And Cost-Based Selection	Open - International		307,692.00	0.00	Cancelled	2017-05-04	2017-05-04	2017-05-04		2017-05-23	2017-06-22	2017-07-27	2017-08-31	2019-08-31			
HPHDP PCU A CS FOR FLOWER MARKET / Consultancy services for conducting Techno-economic Feasibility Studies for Setting up of Modern Flower Market/ Auction Center /Transit Market in Himachal Pradesh .	DA / 58380	Component A: Horticulture Production and Diversification Component D: Project Management, Monitoring and Learning Component C: Market Development Component B: Value Addition and Agro-enterprise Development	Post	Quality And Cost-Based Selection	Open - National		76,923.00	0.00	Cancelled	2017-05-04	2017-05-31	2017-07-14		2017-08-11	2017-09-10	2017-10-15	2017-11-19	2018-11-19			
HPHDP PIU HPMC CS 3 / Consultancy for marketing and Brand Promotion	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Quality And Cost-Based Selection	Open - National		480,000.00	0.00	Pending Implementation	2019-09-25	2019-10-16	2019-11-29		2019-12-27	2020-01-26	2020-03-01	2020-04-05	2021-04-05			
HPHDP PCU ABPF CS 1 / Service provider for Agro Enterprise Development	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Cancelled	2017-07-25	2017-08-15	2017-09-20		2017-10-18	2016-08-29	2017-11-17	2017-12-22	2018-01-26	2019-01-26		
HPHDP PCU HPMC CS 2 / Hiring of Consultancy services for establishments of cold chain and pack houses	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Quality And Cost-Based Selection	Open - International		620,000.00	0.00	Under Implementation	2017-07-26	2016-06-18	2017-08-16	2017-09-29	2017-02-22	2017-10-27	2017-05-23	2017-11-26	2017-08-25	2017-12-31	2018-02-04	2019-02-04
HPHDP PIU HPMC CS2 / Hiring of international consultancy services for new and upgradation of existing fruit processing plants	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2017-07-26	2016-11-23	2017-08-16	2017-09-29	2017-04-13	2017-10-27	2017-05-23	2017-11-26	2017-08-25	2017-12-31	2018-02-04	2019-02-04
HPHDP PIU MKT CONSUL / Hiring of international consultancy services for Business Plan Development and Design for setting up of 2 New and Upgradation of existing 14 Primary and Secondary wholesale markets of Himachal Pradesh	DA / 58380	Component C: Market Development	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2017-10-11	2016-06-14	2017-10-11	2017-10-11	2017-06-12	2017-10-13	2017-08-21	2017-10-28	2017-10-31	2017-12-09	2018-01-14	2020-11-09
HPHDP PCU ABPF CSI / Service providers for Agro enterprise Development	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Cancelled	2017-08-16	2017-11-14	2017-08-20	2017-09-01	2017-09-08	2016-08-29	2017-09-13	2017-10-10	2017-11-14	2018-11-14		
HPHDP PCU ABPF CS 1 / Service Providers for Agro enterprise Development	DA / 58380	Component B: Value Addition and Agro-enterprise Development	Prior	Quality And Cost-Based Selection	Open - International		2,340,000.00	0.00	Pending Implementation	2017-11-20	2017-12-11	2018-01-24		2018-02-21	2018-03-23	2018-04-27	2018-06-01	2023-01-26			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HPHDP PCU PROD CS 1 / Hiring of individual consultant for integrated pest management of Temperate fruits	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		305,000.00	0.00	Under Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-09-24	
HPHDP PCU PROD CS 2 / Hiring of consultant for integrated Disease management of temperate fruits	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		304,000.00	0.00	Under Implementation	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2019-09-24	
HPHDP PCU PROD CS 3 / Hiring of individual consultant for Nursery production temperate fruit	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		312,000.00	0.00	Under Implementation	2017-07-25	2017-04-12	2017-07-30	2017-06-08	2017-08-20		2017-09-24		2020-09-24	

HPHDP PCU PROD CS 4 / Hiring of individual consultant for development and management of subtropical fruits Mango, litchi and Guava	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		315,000.00	0.00	Under Implementation	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2019-09-24
HPHDP PCU PROD CS 5 / Hiring of individual consultant for orchard management specialist for temperate fruits pome fruits	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		310,000.00	0.00	Under Implementation	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2020-09-24
HPHDP PCU PROD CS 6 / Hiring of individual consultant for temperate fruits stone fruits	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		315,000.00	0.00	Under Implementation	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2020-09-24
HPHDP PCU IND PROC / Hiring of Procurement specialist for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2018-02-28
HPHDP PCU IND IT MIS / Hiring of IT MIS Specialist for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		62,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2020-07-31
HPHDP PCU IND WMS / Hiring of water management consultant for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2018-07-31
HPHDP PCU IND RES CS / Hiring of resident consultant Hiring Specialization in Entomology for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-08-31
HPHDP PCU IND ENV / Hiring of Environment Specialist for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-08-31
HPHDP PCU IND SDS / Hiring of Social Development consultant for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-09-30
HPHDP PCU IND MAE / Hiring of Monitoring and Evaluation specialist for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		57,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2019-07-25
HPHDP PCU IND CONS / Hiring of technical consultants of irrigation design production for PCU	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2018-03-23
HPHDP PCU TECH CS / Hiring of Technical consultant of plant pathology and coordinator for PLU HPF	DA / 58380	Component D: Project Management, Monitoring and Learning	Post	Individual Consultant Selection	Limited		55,000.00	0.00	Pending Implementation	2017-07-26		2017-07-31		2017-08-21		2017-09-25		2019-07-26
HPHDP PCU A2 COE ESTABLISHMENT / ENGAGEMENT OF WAGENINGEN UNIVERSITY AND RESEARCH NETHERLANDS AS THE CONSULTANT AGENCY FOR ESTABLISHMENT OF TWO CENTERS OF EXCELLENCE IN HPF	DA / 58380	Component A: Horticulture Production and Diversification Component D: Project Management, Monitoring and Learning Component C: Market Development Component B: Value Addition and Agro-enterprise Development	Prior	Direct Selection	Direct		2,075,384.00	0.00	Cancelled	2017-04-27		2017-05-27				2017-08-07		2022-02-03
HPHDP PCU PROD CS1 / Hiring of Firm to provide international Domain experts for implementation of Horticulture production and diversification under HPHDP.	DA / 58380	Component A: Horticulture Production and Diversification	Prior	Direct Selection	Direct		2,794,858.00	0.00	Under Review	2017-11-02	2017-11-14	2017-11-12				2018-01-16		2021-01-16
HPHDP PCU PRO CS 7 / Hiring of individual consultant for Irrigation	DA / 58380	Component A: Horticulture Production and Diversification	Prior	Individual Consultant Selection	Limited		478,881.57	0.00	Under Implementation	2017-11-04	2017-11-14	2017-11-09	2017-06-08	2017-11-30		2018-01-04		2020-01-04
HPHDP PCU PROD CS 7 / Hiring of individual consultant for Irrigation	DA / 58380	Component A: Horticulture Production and Diversification	Post	Individual Consultant Selection	Limited		308,000.00	0.00	Cancelled	2017-07-25	2017-04-12	2017-07-30		2017-08-20		2017-09-24		2019-09-24