

## Procurement Plan

### I. General

#### 1. Project Information

Country	:	India
Borrower	:	(i) Commissioner Revenue Administration, Disaster Management and Mitigation Dept., GoTN; (ii) Project Implementation Agency, Dept. of Revenue & Disaster Management, GoPy
Project Name	:	Tamil Nadu and Puduchery Coastal Disaster Risk Reduction Project (P143382)

#### 2. Risk Rating for the Implementing Agencies: Substantial

### II. Goods, Works and Non-Consulting Services

#### 1. (a) Procurement Methods

	Procurement Method	Threshold (US\$ Equivalent)
1	Open International (Goods)	Above 3 million
2	Open National (Goods)	Above 100,000 and up to 3 million (with NCB conditions) – as per para 3.3 and 3.4 of the Guidelines
3	Open International (Works)	Above 40 million
	Open National (Works)	Above 100,000
3	Shopping (Goods/Works)	Up to 100,000 and up to 40 million
4.	Open International (Non-consulting Services)	Above 3 million
5	Open National (Non-consulting Services)	Up to 3 million
6	Direct Contract	As per para 3.7 of Guidelines

**(b) Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Sl. No.	Category	Prior Review Threshold (US\$ Equivalent)	Comments
1	Works	Above US\$ 10.0 million	All Contracts
1	Goods	Above US\$ 1.0 million	All Contracts
2	Non-consulting Services	Above US\$ 1.0 million	All Contracts

2. **Pre-qualification:** Bidders shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable

**4. Reference to (if any) Project Operational/Procurement Manual: Under preparation**

**5. NCB Provisions:**

- a) Only the model bidding documents for NCB agreed with the Bank (and as amended for time to time), shall be used for bidding;
- b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
- f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- g) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

**6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

Available on STEP

### **III. Selection of Consultants**

#### **1. (a) Procurement Methods**

<b>Sl. No.</b>	<b>Procurement Method</b>	<b>Threshold (US\$ Equivalent)</b>
1	Selection based on Consultants' Qualifications / Least Cost Selection	Up to 300,000
2	Single-source Selection of consulting firms	As per para 3.9 – 3.11 of Guidelines
3	Selection of Individual Consultants/ Sole Source Procedures for the Selection of Individual Consultants	As per Section V of Guidelines
4	<b>Quality- and Cost-based Selection/</b> Quality-based Selection/ Selection under a Fixed Budget	For all other cases
5	i. International Shortlist ii. Shortlist may comprise national consultants only	Above US\$ 800,000 Up to US\$ 800,000

**(b) Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	Above USD 500,000	All Contracts
2.	Individual	Up to US\$ 200,000	All Contracts

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost up to US\$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** NA

#### **IV. Other Requirements / Information (applicable for all procurements)**

- a) Even for Post Review cases, the inputs of Bank on TORs will be obtained by project.
- b) The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the project, these thresholds may be subsequently modified.
- c) The prior review thresholds will also be indicated in the procurement plan. The procurement plan will be subsequently updated annually (or at any other time, if required), and will reflect any change in prior review thresholds.
- d) The World Bank will carry out an annual ex-post procurement review falling below the prior review thresholds indicated above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the grant.

**PROCUREMENT PLAN** India : Tamil Nadu and Puducherry Coastal Disaster Risk Reduction Project

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2017-12-07  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-12-20  
**Project ID:** P143382 **GFN Date:**  
**Project Name:** Tamil Nadu and Puducherry Coastal Disaster Risk Reduction Project  
**Loan / Credit No:** IDA / 52790  
**Executing Agency(ies):** Fisheries Department, Chennai, TN

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02CDRRP-FIMSUL-II/WORKS/2018-19 / Construction of Marine fin fish seed rearing unit at Mandapam in Ramanathapuram district.	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		106,153.84	0.00	Under Implementation					2019-01-21		2019-01-25					2019-02-26		2019-03-28		2019-04-19		2019-09-16		
01CDRRP-FIMSUL-II/WORKS/2019-20 / DEVELOPMENT OF SMARTPHONE BASED APPLICATION FOR E-LOG BOOK REPORTING SYSTEM OF FISH CATCHING DATA	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,461.54	0.00	Pending Implementation							2019-12-23									2020-01-20		2020-03-16		
04CDRRP-FIMSUL-II/WORKS/2019-20 / Establishment of Fisheries Information & Service Centre (FISC) @Directorate of Fisheries	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,762.23	0.00	Pending Implementation							2019-12-23									2020-01-20		2020-03-16		
07CDRRP-FIMSUL-II/WORKS/2019-20 / Establishment of Weigh Bridge with Infrastructure at Colachel Fishing Harbour in Kanyakumari District	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		76,923.07	0.00	Pending Implementation				2019-12-18		2019-12-23						2020-01-23		2020-02-03		2020-02-12		2020-03-27		
10CDRRP-FIMSUL-II/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Uvari Village in Thirunelveli District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,615.38	0.00	Pending Implementation							2019-12-23									2020-01-20		2020-03-20		
11CDRRP-FIMSUL-II/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Nemmeli in Kancheepuram District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2019-12-23									2020-01-20		2020-03-20		
12CDRRP-FIMSUL-II/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Pulicat in Thiruvallur District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,769.23	0.00	Pending Implementation							2019-12-23									2020-01-20		2020-03-20		

13CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Marakkannan in Villupuram District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	38,461.53	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
14CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Parangipettai in Cuddalore District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	41,538.46	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
15CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Kodiyakkarsai in Nagapattinam District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	44,220.77	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
16CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Pamban in Ramanathapuram District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	21,538.46	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
17CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Kattumavadi in Pudukottai District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,892.30	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
18CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower and Control Room at Chinna Erwadi in Ramanathapuram District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	19,230.76	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
19CDRRP/FIMSUL- H/WORKS/2019-20 / Construction of Compound wall for VHF Communication Tower at Vembar in Thoothukudi District.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope	21,538.46	0.00	Pending Implementati on											2019-12-23			2020-01-20	2020-03-20	
01CDRRP/FISHERIES INFRASTRUCTURE / WORK / Construction of Compound wall for Nagapattinam Fishing Harbour in Nagapattinam District.	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope	376,923.07	0.00	Pending Implementati on					2019-12-16	2019-12-23							2020-01-23	2020-02-03	2020-02-20	2020-03-30

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03CDRRP-FIMSUL- II/GOODS/2018-19 / Procurement of library book racks, storage rack & display racks.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,230.77	0.00	Pending Implementation							2019-01-25									2019-03-04			2019-05-03	
04CDRRP-FIMSUL- II/GOODS/2018-19 / Digitization of library books	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,692.30	0.00	Pending Implementation							2019-02-06									2019-03-15			2019-07-13	
05CDRRP-FIMSUL- II/GOODS/2018-19 / Procurement of library books	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,846.15	0.00	Pending Implementation							2019-02-06									2019-03-15			2019-05-24	
01CDRRP-FIMSUL- II/GOODS/2018-19 / Procurement of Ice crushing machine for use in major fishing harbours/Fish landing centres.	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,923.07	19,303.95	Completed							2019-02-06									2019-03-16			2019-06-14	
02CDRRP-FIMSUL- II/GOODS/2019-20 / PROCUREMENT OF CCTV CAMERA FOR PLCs FOR E-LOG BOOK REPORTING SYSTEM	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,692.30	0.00	Pending Implementation							2019-12-23									2020-01-20			2020-03-16	
03CDRRP-FIMSUL- II/GOODS/2019-20 / ESTABLISHMENT OF AUTOMATIC FISHING TOKEN SYSTEM	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		76,923.07	0.00	Pending Implementation				2019-12-16		2019-12-23				2020-01-23			2020-02-03			2020-02-12			2020-03-27	
05CDRRP-FIMSUL- II/GOODS/2019-20 / Procurement of Photo display for FISC @Directorate of Fisheries	IDA / 52790	Sustainable Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,692.30	0.00	Pending Implementation							2019-12-23									2020-01-20			2020-03-16	
06CDRRP-FIMSUL- II/GOODS/2019-20 / PROCUREMENT OF WASTE MANAGEMENT MATERIALS FOR FISHING HARBOURS/FISH LANDING CENTRES	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		76,923.07	0.00	Pending Implementation				2019-12-16		2019-12-23				2020-01-23			2020-02-03			2020-02-12			2020-03-27	
09CDRRP-FIMSUL- II/GOODS/2019-20 / Procurement of Computer, printer/fax, LED monitor & Server for control rooms	IDA / 52790	Sustainable Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope		76,923.07	0.00	Pending Implementation				2019-12-16		2019-12-21				2020-01-21			2020-02-03			2020-02-12			2020-03-27	
08CDRRP-FIMSUL- II/GOODS/2019-20 / Boat Tracking system development for VIF control rooms	IDA / 52790	Sustainable Fisheries	Post	Direct Selection	Direct			69,230.77	0.00	Pending Implementation				2019-12-18		2019-12-23										2020-01-27			2020-03-16	

