

## **I. General**

### **1. Project information:**

Country: North

Macedonia

Borrower: Ministry of

Finance

Project Name: Second Municipal Service Improvement Project

Loan No.: 8561-MK

### **2. Bank's approval Date of the procurement Plan:**

Original: July 2016

Revision 1:

Revision 2:

Revision 3:

Revision 4:

### **3. Date of General Procurement Notice: After Negotiations**

### **4. Period covered by this procurement plan: First 18 months of the project.**

## **II. Works and goods**

**Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<b>No.</b>	<b>Procurement Method</b>	<b>Procurement threshold (in Euro)</b>	<b>Prior review threshold (in Euro)</b>
1	ICB (Goods)	> 1 000 000	All
2	NCB (Goods)	< 1 000 000	First package and all above 500 000 and the Technical Specifications as indicated in the procurement plan
3	ICB (Works)	> 5 000 000	All
4	NCB (Works)	< 5 000 000	First package and all above 1 000 000 and the Technical Specifications as indicated in the procurement plan
5	Shopping (Goods)	< 100 000	First package
6	Shopping (Works)	< 200 000	First package

9	Direct Contracting Goods and Works (DC)	NA	All > 80 000. Borrower would still need to meet the requirements for DC as outlined in par 3.7 of the Procurement Guidelines
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### **III. Consulting services**

**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as s 1 to the Guidelines for Procurement:

No.	Selection Method	Procurement threshold (in Euro)	Prior review threshold (in Euro)
1	QCBS	N/A	First contract, all contracts above 300 000 and all TORs
2	FBS	N/A	First contract, all contracts above 300 000 and all TORs
3	LCS	N/A	First contract, and all TORs
4	CQS	<300 000	First contract and all TORs
5	IC	N/A	All TORs, long term consultants in accordance with the procurement plan, procurement and legal consultants.
6	Single Source (Firms)	N/A	All > 10 000. Borrower would still need to meet the requirements for SSS as outlined in Consultant Guidelines (par. 3.8 – 3.11)
7	Single Source (Individuals)	N/A	Prior Review of long term consultants in accordance with the procurement plan. Borrower would still need to meet the requirements for Single Source as outlined in Consultant Guidelines in par. 5.6
8	Training	N/A	Annual plan

**Short lists** may consist of only national consultants for contracts below Euro 300 000

**Training:** Depending on the nature of the training, it will be procured either as consulting or non-consulting service in accordance with the relevant Guidelines.



**PROCUREMENT PLAN** North Macedonia : Second Municipal Services Improvement Project

**General Information**

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2019-06-18  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30)  
 Project ID: P154464 GPN Date:  
 Project Name: Second Municipal Services Improvement Project  
 Loan / Credit No: IBRD / 85610  
 Executing Agency(ies) Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MSIP2-NCB-W-01-19 / Reconstruction of the municipal road from the settlement of Dolgash, Municipality of Centar Zupa	IBRD / 85610	Municipal Investments Sub-loans	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2019-06-11		2019-06-12			2019-07-12		2019-08-11		2019-09-15		2020-03-13		
MSIP2-SIG-NCB-002-20 / Reconstruction of water supply system, separation of storm sewerage and asphaltting of Kliniska Street and part of Metodija Dzunja Dzunov Dzikot	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-04-02		2020-04-07			2020-05-08		2020-06-07		2020-07-12		2021-01-08		
MSIP2-NCB-24-20 / Reconstruction of the local road Ladno Dolce - Krnevo	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-04-02		2020-04-08			2020-05-08		2020-06-07		2020-07-12		2021-01-08		
MSIP2-SIG-NCB-003-2020 / Reconstruction of the primary school "Mite Bogovski" in n.m. Bolno and adaptation of the elementary school "Mite Bogovski" in n.m. Jankovec /Municipality of Resen	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-07-20		2020-08-03		2020-09-07		2021-03-31		
MSIP2-SIG-NCB-004-2020 / Reconstruction of Street no. 1 in the village Crn Vrv-Municipality of Studenicani	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-08-01		2020-08-31		2020-10-05		2021-04-03		
MSIP2-SIG-NCB-005-2020 / Construction of a primary school in the settlement of Cerovo, Municipality of Zelino	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-08-01		2020-08-31		2020-10-05		2021-03-31		
MSIP2-SIG-NCB-007-2020 / Reconstruction of part of street "1" in the Municipality of Cucer Sandevo	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-08-01		2020-08-31		2020-10-05		2021-03-31		
MSIP2-SIG-NCB-008-2020 / Reconstruction and rehabilitation of the road on the street "1" in the village Ugr-Municipality of Kreska Voda	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-08-01		2020-08-31		2020-10-05		2021-04-03		
MSIP2-SIG-NCB-006-2020 / Regulation of part of the Kochanska River-Municipality of Kocani	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-06-15		2020-06-20			2020-08-01		2020-08-31		2020-10-05		2021-04-03		
MSIP2-SIG-NCB-012-2020 / Reconstruction of a local road for the village of Gradec, n.m. Shabanaga, Municipality of Vrapiste	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-11-02		2020-11-07			2020-12-19		2021-01-18		2021-02-22		2021-08-21		
MSIP2-SIG-NCB-015-2020 / Construction of local road from v.Prisojnica to v.Adicevi	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-11-27		2020-12-02			2021-01-13		2021-02-12		2021-03-19		2021-09-15		
MSIP2-NCB-027-21 / Reconstruction of a local road v. Zelenkovo - v. Strahojadica	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-03-31		2021-04-05			2021-05-17		2021-06-16		2021-07-21		2022-01-17		
MSIP2-SIG-016-21 / Reconstruction of a water supply line for branches on Ilindenska Street and a branch of Marshal Tito Street	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-03-31		2021-04-05			2021-05-17		2021-06-16		2021-07-21		2022-01-17		
MSIP2-SIG-NCB-17-21 / Reconstruction of local roads v. Vishica and v. Nikushtak	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-03-31		2021-04-05			2021-05-17		2021-06-16		2021-07-21		2022-01-17		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MSIP2-NCB-025-20 / Procurement of buses for public transportation	IBRD / 85610	Municipal Investments Sub-loans	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-10		2020-06-17			2020-07-29		2020-08-28		2020-10-02		2021-03-31	

MSIP2-SIG-NCB-009-2020 / Procurement of combined backhoe loader and mini backhoe loader for the settlements of Vance, Strojivi and Rilievo in the municipality of Dolneni	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2020-10-30	2020-11-02		2020-12-14	2021-01-13	2021-02-17	2021-08-16
MSIP2-SIG-NCB-010-2020 / Procurement of a special vehicle for transport of municipal waste, containers and bins	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2020-10-30	2020-11-02		2020-12-14	2021-01-13	2021-02-17	2021-08-16
MSIP2-SIG-NCB-011-2020 / Procurement of a waste collection vehicle with a capacity of 5 m³	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2020-10-30	2020-11-04		2020-12-16	2021-01-15	2021-02-19	2021-08-18
MSIP2-SIG-NCB-013-2020 / Procurement of firefighting vehicle	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2020-11-27	2020-12-02		2021-01-13	2021-02-12	2021-03-19	2021-09-15
MSIP2-SIG-NCB-014-2020 / Procurement of waste collection vehicle	IBRD / 85610	Poverty/Social Inclusion Investment Grants	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2020-11-27	2020-12-02		2021-01-13	2021-02-12	2021-03-19	2021-09-15
MSIP2-ICB-026-21 / Procurement of heavy trucks and machines for the needs of the Municipality of Kumanovo	IBRD / 85610	Municipal Investments Sub-loans	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Review				2021-02-12	2021-02-17		2021-03-31	2021-04-30	2021-06-04	2021-12-01

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-LCS-MSIP2-2020 / Financial Audit of the Municipal Services Improvement project and Second Municipal Services Improvement project (MSIP/MSIP2) for 2019 and at the end of the projects' life time	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Prior	Least Cost Selection	Open - National		12,346.15	Signed	2020-05-15	2020-05-19	2020-05-16	2020-05-19	2020-05-21	2020-05-26			2020-05-21	2020-05-26	2020-05-21	2020-05-29	2020-06-11	2020-06-08	2020-06-25	2020-06-09	2021-05-08	
CS-CIQ-002-20-TA-PAD / Preparation of Project Appraisal Documents (PADs) for municipal public investment sub-projects.	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-10-07		2020-10-28		2020-12-04								2021-01-03		2021-02-07		2021-08-06	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MSIP-CS-ICS-029-19 / Consultant for Urban Audit in the Local Self Government Units for the purpose of allocation of funds determined by the MSIP2 program.	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Direct		0.00	Canceled	2020-11-26		2020-12-06		2020-12-27			2021-01-31		2021-07-30
MSIP2-PMU-CS-IC-001-20 / Consultant for Urban Audit in the Local Self Government Units for the purpose of allocation of funds determined by the MSIP2 program	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-21		2021-02-08		2021-03-01			2021-04-05		2021-10-02
MSIP-PMU-20 / MSIP Lead Project Coordinator	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-14		2022-09-30
MSIP-PMU-08 / Procurement and Legal Project Coordinator	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-17		2022-09-30
MSIP-PMU-02 / Financial Management Specialist	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-17		2021-09-13
MSIP-PMU-14-A / Technical Project Coordinator	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-17		2022-09-30
MSIP-PMU-13 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-17		2022-09-30
MSIP-PMU-19 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-03-12		2021-03-12					2021-03-17		2022-09-30

MSIP-PMU-11 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-12 / Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-18 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-09 / Office Manager/Translator	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-23 / Procurement Assistant	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-22 / Environmental Specialist	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-25 / Economy and Procurement Associate	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-33 / MSIP Communication Analyst	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PMU-24 / MSIP Financial Management Assistant	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	
MSIP-PIU-34 / Administrative Operative Assistant	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open			0.00	Pending Implementation	2021-03-31		2021-05-19	2021-06-09		2021-07-14	2022-09-30	
MSIP-PMU-04 / MSIP Civil Engineer	IBRD / 85610	Project Management, Monitoring and Evaluation, and Capacity Building	Post	Direct Selection	Direct			0.00	Pending Implementation	2021-03-12		2021-03-12			2021-03-17	2022-09-30	