

# Procurement Plan

## I. General

1. **Bank’s approval Date of the procurement Plan** June 1, 2017
2. **Date of General Procurement Notice:** April 18, 2012
3. **Period covered by this procurement plan:** *The procurement period of project covered from June 2016 to December 2017*

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1 million</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>First contract</i>
5.	(Non-Consultant Services)	<i>NA</i>	<i>NA</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification:** Bidders for EPC Contracts of above US\$10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** NA
5. **Any Other Special Procurement Arrangements:** NA

## III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	NA	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements: NA***









IN-MORTH-73438-CS-QCBS / Consultancy Services for 'Preparation / Update of IRC Codes of Practice on Road Safety under National Highways Inter-connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Under Implementation	2018-08-10	2018-09-28	2018-10-20	2018-11-19	2018-11-29	2018-12-21	2019-01-25	2020-01-25
IN-MORTH-90312-CS-QCBS / Consultancy Services for 'Development of Integrated Road Accident Database (IRAD) under National Highways Inter-Connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		7,500,000.00	0.00	Under Implementation	2018-12-12	2019-01-15	2019-02-28	2019-03-28	2019-04-27	2019-06-01	2019-07-06	2020-07-05
IN-MORTH-122482-CS-QCBS / Consultancy Services for selection of implementation agency for "National Highway Safety Services on various National Highways as a Pilot Project under National Highways Inter-Connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		33,000,000.00	0.00	Pending Implementation	2019-07-30	2019-08-29	2019-09-12	2019-10-12	2019-10-22	2019-11-22	2019-12-06	2020-09-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHHP-BS-17 / Development of National Centre for Road Safety	IBRD / 83010	Road Safety Component	Prior	Direct Selection	Direct		3,000,000.00	0.00	Under Implementation	2017-06-13		2017-06-20			2017-07-18		2019-05-31		
IN-MORTH-49565-CS-INDV / Chief Technology Officer	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		81,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-21	2018-03-27		2020-03-26		
IN-MORTH-49567-CS-INDV / Sr. Manager - Application Management	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18	2018-03-24		2020-03-23		
IN-MORTH-49569-CS-INDV / Sr. Manager IT Platform	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18	2018-03-24		2020-03-23		
IN-MORTH-49570-CS-INDV / Sr. Manager Database	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18	2018-03-24		2020-03-23		
IN-MORTH-49572-CS-INDV / Sr. Manager Digitization	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18	2018-03-24		2020-03-23		
IN-MORTH-49574-CS-INDV / Technical Project Coordinators	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		88,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18	2018-03-24		2020-03-23		

IN-MORTH-83476-CS-INDV / Hiring of Individual Consultant designated as Procurement Manager working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83484-CS-INDV / Hiring of Individual Consultant designated as Subject Expert working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83491-CS-INDV / Hiring of Individual Consultant designated as Data Entry Operator working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83493-CS-INDV / Hiring of Individual Consultant designated as Data Entry Operator working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30