



DRC - Agriculture Rehabilitation and Recovery Support (P092724)

AFRICA EAST | Congo, Democratic Republic of | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2010 | Seq No: 24 | ARCHIVED on 28-Jun-2021 | ISR47292 |

Implementing Agencies: DRC Ministry of Finance, UNOPS, Democratic Republic of Congo, Democratic Republic of Congo, PARRSA PIU

Key Dates

Key Project Dates

Bank Approval Date: 30-Mar-2010

Effectiveness Date: 31-Dec-2010

Planned Mid Term Review Date: 20-Feb-2014

Actual Mid-Term Review Date: 20-Feb-2014

Original Closing Date: 15-Dec-2015

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase agricultural productivity and improve marketing of crops, and animal products by smallholder farmers in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To increase agricultural productivity and improve marketing of crops and animal products crops and animal products in targeted areas of the Recipient's territory.

Components Table

Name

Component 1: Improve agricultural and animal production:(Cost \$34.85 M)

Component 2: Improve market related Infrastructure:(Cost \$30.00 M)

Component 3: Strengthening of Capacity Building and Project Management:(Cost \$13.79 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Unsatisfactory
Overall Risk Rating	□ Substantial	□ Substantial

Implementation Status and Key Decisions

Overall, progress towards achievement of the PDO is MS due to strong performance on crop productivity that is captured in the PDO indicators. Yield increases for food staples, vaccination and training programs, and introduction of improved varieties have been largely achieved. The closing mission in May downgraded the project FM rating to MU due to shortcomings in budget planning and execution, delay in the transmission of financial reports, and weaknesses in contract monitoring. Procurement remains MU while safeguards and M&E performance remain MS. The overall Implementation Progress has been downgraded from MS to MU.



Progress to improve rural road infrastructure in the three target provinces has not reached the targeted level. Certain roads and bridges have been achieved but others will not be completed before the end of the project or have been cancelled. As a result, certain corridors will not be passible with a corresponding negative impact on the project efficiency and impact.

The project signed a 6th contract amendment with UNOPS, extending the closing date by 15 days until June 15, 2021 with no cost to allow completion and reception of the maximum infrastructure works before project close.

The project is scheduled to close on June 30, 2021 and closing processes are underway.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	High
Macroeconomic	--	Substantial	Substantial
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Moderate	Moderate
Fiduciary	--	Substantial	Substantial
Environment and Social	--	Substantial	Substantial
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Increased capacity of small holder farmers to produce selected staple crops and small stock.

► Average annual production of specific livestock by targeted farmers: Poultry (number produced per farmer) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	191.00	189.00	180.00
Date	04-Mar-2010	28-Feb-2021	31-Mar-2021	31-Dec-2020

► Average seasonal yield per standard area of specific crops among targeted farmers (Metric ton, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
□ Maize (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.50	1.50	1.10	2.00
Date	04-Mar-2010	28-Feb-2021	31-Mar-2021	31-Dec-2020
□ Cassava (t/ha) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	25.00	22.00	25.00
Date	04-Mar-2010	26-Feb-2021	31-Mar-2021	31-Dec-2020
□ Rice (t/ha) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.80	1.60	2.00
Date	04-Mar-2010	26-Feb-2021	31-Mar-2021	31-Dec-2020
□ Groundnuts (t/ha) (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.30	1.00	1.50
Date	04-Mar-2010	26-Feb-2021	31-Mar-2021	31-Dec-2020
► Average annual sales of specific crops and products in targeted markets/warehouses (average percentage increase of sale) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	49.00	40.00
Date	04-Mar-2010	26-Feb-2021	31-Mar-2021	31-Dec-2020
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	160,141.00	160,141.00	160,000.00
Date	04-Mar-2010	26-Feb-2021	31-Mar-2021	31-Dec-2020



□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	57.00	60.00

Intermediate Results Indicators by Components

Improve agricultural and animal production				
▶ Number of administrative sectors, territories and provinces with land use plans implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Number of hectares reforested or with increased tree cover (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	360.00	360.00	10,000.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Percentage of farmers reached with agricultural assets or services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	70.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Volume of savings mobilized (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500,000.00	500,000.00	500,000.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Quantity of improved seed certified annually (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,605.00	5,605.00	3,500.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020



▶ Number of village cash boxes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,550.00	3,550.00	2,500.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Number of hectares rehabilitated/planted with coffee/cocoa (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,934.00	4,934.00	5,000.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
Improve market related infrastructure				
▶ Number of markets infrastructure constructed/rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	8.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Roads constructed or rehabilitated (cumulative) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,839.00	2,839.00	2,800.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Percentage of direct female beneficiaries of rehabilitated roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.00	53.00	60.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Reduced transport time for specific inputs/outputs (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	5.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020



► Number of storage facilities constructed/rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	18.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
► Number of direct beneficiaries of rehabilitated roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,800,000.00	1,800,000.00	1,500,000.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
► Roads maintained (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,122.00	4,860.00	4,860.00	7,000.00
Date	16-Feb-2018	26-Feb-2021	26-Feb-2021	31-Dec-2020
Strengthening of capacity building and project management				
► Percentage of households in targeted areas satisfied with agricultural advisory services received (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	80.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
► Number of producers adopting improved animal husbandry practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31,797.00	31,797.00	30,000.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
► Advisory services and agricultural research reform strategy adopted by the central government (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020



▶ Client days of training per annum provided by different service providers (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	300.00	180.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020
▶ Number of Farmers adopting improved agricultural technology (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140,580.00	140,580.00	156,200.00
Date	04-Mar-2010	26-Feb-2021	26-Feb-2021	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

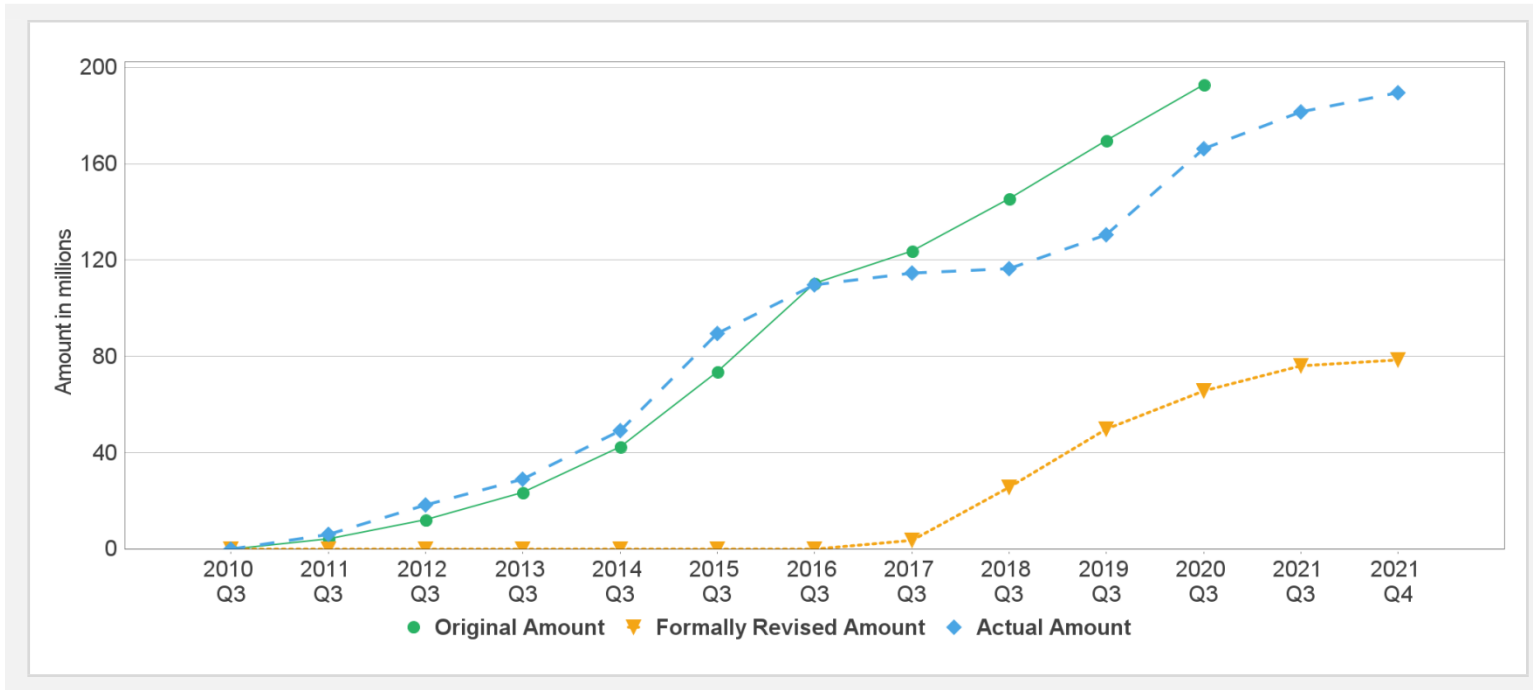
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P092724	IDA-59800	Effective	USD	75.00	75.00	0.00	72.28	5.83	93%
P092724	IDA-H5550	Closed	USD	120.00	119.88	0.12	114.89	0.00	100%
P092724	IDA-V0680	Closed	USD	1.50	0.00	1.50	0.00	0.00	0%
P159037	TF-A4870	Closed	USD	3.64	3.64	0.00	2.25	1.39	62%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P092724	IDA-59800	Effective	22-Mar-2017	19-Apr-2017	16-Feb-2018	16-Mar-2020	30-Jun-2021
P092724	IDA-H5550	Closed	30-Mar-2010	20-May-2010	31-Dec-2010	15-Dec-2015	30-Nov-2017
P092724	IDA-V0680	Closed	24-Feb-2017	03-Mar-2017	03-Mar-2017	31-Jul-2017	30-Apr-2018
P159037	TF-A4870	Closed	22-Mar-2017	19-Apr-2017	16-Feb-2018	23-Mar-2020	18-Jun-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 1 Approved on 28-Jan-2015 ,Level 2 Approved on 21-Mar-2015 ,Level 2 Approved on 14-Oct-2015 ,Level 2 Approved on 18-Jan-2017 ,Level 2 Approved on 08-Jan-2020 ,Level 2 Approved on 28-Dec-2020 ,Level 2 Approved on 18-Jun-2021

Related Project(s)

P159037-DRC Agriculture Rehabilitation and Recovery AF