



## BASIC HEALTHCARE PROVISION FUND PROJECT (HUWE PROJECT) (P163969)

AFRICA | Nigeria | Health, Nutrition & Population Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 05-May-2020 | ISR39854 |

Implementing Agencies: Federal Ministry of Health, Federal Ministry of Finance

**Key Dates****Key Project Dates**

Bank Approval Date: 13-Aug-2018

Effectiveness Date: 17-Jan-2019

Planned Mid Term Review Date: 01-Jun-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to establish the accreditation, verification and payment mechanisms for the operationalization of the Basic Health Care Provision Fund in the participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name
Strengthening Primary Health Care Services through the BHCPF.:(Cost \$17.00 M)
Strengthening Health Management systems for the BHCPF implementation.:(Cost \$3.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

**Implementation Status and Key Decisions**

The Basic Healthcare Provision Fund (BHCPF) project was approved by the Bank on August 13, 2018 and declared effective on January 17, 2019. The BHCPF is a National program implemented in accordance with the provisions of the 2014 National Health Act of the Government of Nigeria (GoN). The BHCPF is financed from Federal Government of Nigeria (FGoN) annual grant of not less than one per cent of the consolidated revenue fund, grants by international donor partners and funds from other sources. The World Bank is supporting the implementation of the BHCPF through a grant from the Global Financing Facility (GFF) which allows for the setup of the implementation and institutional arrangements for the BHCPF in three pilot states, namely Abia, Osun and Niger states. The Federal Ministry of Health has also executed MOUs with the three participating states, which allows the states to receive funding from the BHCPF accounts.

The BHCPF consists of two key implementation gateways (*National Health Insurance Scheme -NHIS & National Primary Healthcare Development Agency gateways-NPHCDA*). The two gateways have seen disbursements move from Federal entities (NPHCDA & NHIS) all the way down to the state level entities. On the NPHCDA gateway side, implementation of project activities has been progressing well — the three participating states



supported by the GFF Grant have started transferring funds from their agencies to the health facilities that have provided verified services. On the NHIS gateway side, implementation is expected to accelerate with the completion of a training program for claims officers. The BHCPF has now been rolled out Nationally with the appropriation of the BHCPF in the 2018 appropriation bill allowing other states to participate. The FGoN has begun the transfer of funds to additional fifteen states starting in December 2019. Furthermore, the implementation of the BHCPF has been made a statutory transfer by the GoN starting from January 2020. The implication of this is that, funds appropriated by the FGoN will be fully released as a first line charge. Under the 2020 appropriation, a sum of N46B was appropriated for the BHCPF. This is a clear indication of the continued commitment of the GoN to support the BHCPF and the World Bank will continue to provide technical and implementation support to the BHCPF project.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	⚠ Substantial	🔴 High	🔴 High
Macroeconomic	🔴 High	🔴 High	🔴 High
Sector Strategies and Policies	⚠ Moderate	⚠ Moderate	⚠ Moderate
Technical Design of Project or Program	⚠ Substantial	⚠ Substantial	⚠ Substantial
Institutional Capacity for Implementation and Sustainability	⚠ Substantial	🔴 High	🔴 High
Fiduciary	🔴 High	⚠ Moderate	⚠ Moderate
Environment and Social	🟢 Low	🟢 Low	🟢 Low
Stakeholders	⚠ Moderate	⚠ Moderate	⚠ Substantial
Other	--	--	--
Overall	⚠ Substantial	🔴 High	🔴 High

**Results**

**PDO Indicators by Objectives / Outcomes**

Component 1: Strengthening Primary Healthcare Services through the BHCPF				
▶ Number of public primary health centers receiving operational expenses via Decentralized Facility Financing (DFF) mechanism (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	508.00	800.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021



▶ Number of accredited facilities receiving payments for services financed through the Fee-for-Service (FFS) mechanism, disaggregated by public and private (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
□ Number of accredited facilities receiving payments for services financed through the Fee-for-Service (FFS) mechanism, public (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
□ Number of accredited facilities receiving payments for services financed through the Fee-for-Service (FFS) mechanism, private (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
▶ Percentage of health facilities financed through the FFS mechanism whose claims are found to be valid (less than 10% discordant from their claims) as independently verified (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
▶ Average health facility quality-of-care score (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	43.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
▶ Number of beneficiaries receiving services financed through the FFS mechanism (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021

**Overall Comments**



1. Results are currently available only through the NPHCDA gateway where the public primary healthcare facilities are now receiving operational expenses.
2. The NHIS gateway goes into service delivery in January 2020.
3. The verification arrangements are just being put in place (See attached advert for IVA).

**Intermediate Results Indicators by Components**

<b>Component 1: Strengthening PHC services through BHCPF</b>				
<b>▶ Number of outpatient visits per year, children and adults (sum of Abia, Niger and Osun) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	294,915.00	294,915.00	294,915.00	1,000,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<b>▶ Percentage of children (12-23) months with Pentavalent 3 vaccination (average in three states of Abia, Niger and Osun) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	57.00	57.00	67.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<b>▶ Percentage of births attended by skilled health personnel (average of Abia, Niger and Osun) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	75.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<b>▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	850,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<b>□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00



<input type="checkbox"/> Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<input type="checkbox"/> Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021

<b>Component 2: Strengthening Health Management systems for the BHCPF implementation</b>				
<b>▶ Numer of project facilities receiving payments on time (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	950.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<input type="checkbox"/> Number of public FFS facilities receiving payments on time (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2022
<input type="checkbox"/> Number of private FFS facilities receiving payments on time (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<input type="checkbox"/> Number of public primary health centers receiving operational expenses through DFF mechanism on time (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
<b>▶ Percentage of health facilities enrolled in the DFF payment system that received supervision in the last quarter (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	75.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021
▶ Percentage of public health facilities in the project area with functioning management committees having community representation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-May-2018	06-Dec-2018	06-Dec-2018	30-Jun-2021

### Data on Financial Performance

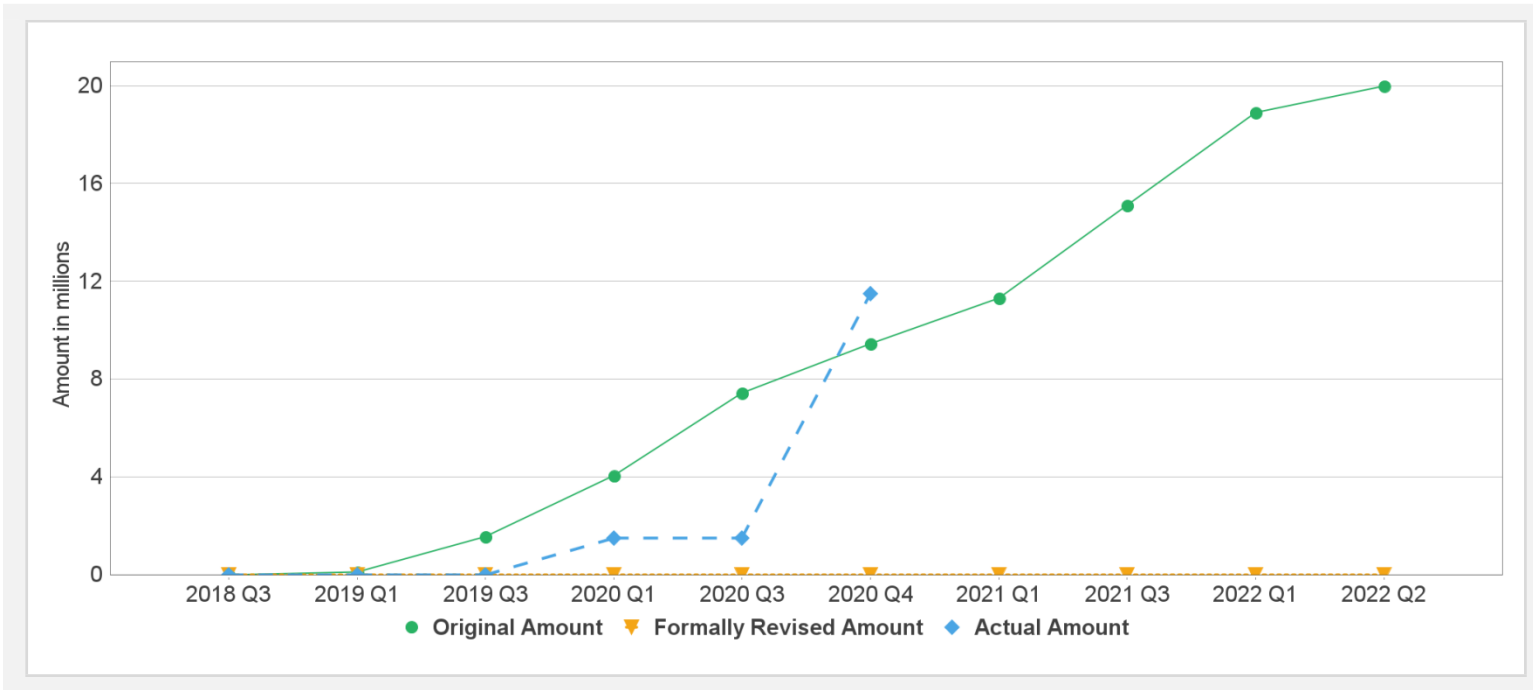
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163969	TF-A7938	Effective	USD	20.00	20.00	0.00	11.50	8.50	58%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163969	TF-A7938	Effective	13-Aug-2018	06-Nov-2018	17-Jan-2019	30-Jun-2021	30-Jun-2021

#### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.