

**Procurement Plan**  
**PNG Productive Partnerships in Agriculture project (PPAP) p110959**

**I. General**

1. **Bank's approval Date of the procurement Plan** October 8, 2018
2. **Date of General Procurement Notice:** July 22, 2011
3. **Period covered by this procurement plan:** *October 2018 - June 2019*

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$1,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Prequalification.** N/A
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P110959 March 15, 2010 issued by Department of Agriculture and Livestock, PNG Cocoa Board, PNG Coffee Industry Corporation*
5. **Any Other Special Procurement Arrangements:** N/A

**6. Summary of the Procurement Packages:**

DAL:

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-157 / Coconut and Rubber Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	65,700.00
IC-158 / Coconut and Rubber Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	28,800.00
IC-159 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-160 / Spice (Alternate Cash Crops) Value Chain Study for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00
IC-161 / Small Livestock Value Chain Study for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	43,800.00
IC-162 / Small Livestock Value Chain for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	20,000.00

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IC-164 / Environment and Social Safeguard Specialist for PACD - Lead Consultant	IDA-54110	Post	Consultant Services	Open	34,000.00
IC-165 / Environment and Social Safeguard Specialist for PACD - Support Consultant	IDA-54110	Post	Consultant Services	Open	15,400.00

## CIC

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC74 / Technical Field Officer, Mt. Hagen	IDA-54110	Post	Consultant Services	Open	18,850.00
IC117 / Technical Expert (Coffee Berry Borer) to assess invasion of CBB + Awareness Raising Activities	IDA-54110	Post	Consultant Services	Open	26,700.00
IC136 / Coffee Industry Corporation Staff Training - IT Training	IDA-54110	Post	Consultant Services	Open	70,560.00
IC137 / Systems & Process Review - CIC Financial Management Manual	IDA-54110	Post	Consultant Services	Open	68,460.00
IC138 / CIC Strategic Plan - Review of current strategic plan	IDA-54110	Post	Consultant Services	Open	132,300.00

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IC139 / RPG & Cherry Trade Policy (There will be one contract covering several activities)	IDA-54110	Post	Consultant Services	Open	162,120.00
IC140 / Assessment of Coffee Grades & Standards (There will be one contract with several activities - training of CIC staffs)	IDA-54110	Post	Consultant Services	Open	235,460.00
IC141 / Upgrading Information Management in CIC (+procurement of IT Software)	IDA-54110	Post	Consultant Services	Open	128,100.00
IC142 / Sustainable Capacity Building (Extension support, Model Gdns etc.)	IDA-54110	Post	Consultant Services	Open	132,300.00
IC145 / Professional Development - CIC Staffs (Biometrics/statistics training/Report Writing + training of CIC Board members on Strategic Planning)	IDA-54110	Post	Consultant Services	Open	110,460.00

## CB

Activity Reference No. / Description:	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)
IC-150 / Component 2 Officer- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	45,320.00

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IC-151 / Administrative Assistance- Kokopo PMU	IDA-54110	Post	Consultant Services	Open	11,308.00
IC-152 / Finance & Administrative Assistance- Arawa PMU	IDA-54110	Post	Consultant Services	Open	11,340.00
IC-128 / Civil/Roads Engineer (MOMASE)/Madang PMU	IDA-54110	Post	Consultant Services	Open	45,860.00
CW-37 / Rehabilitation of 4.0 Km of Ami – Ningalem Feeder Road, Albiges/Mamblep LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	861,462.00
CW-38 / Rehabilitation of 3.930 Km of Hagama – Nimisoli Feeder Road, East Yangoru LLG, Yangoru Saussia District, East Sepik	IDA-54110	Post	Works	Open - National	758,112.00
CW-39 / Rehabilitation of 2.80 Km of Miami Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	450,606.00
CW-40 / Rehabilitation of 5.0 Km of Urita Feeder Road, Bumbita / Muhian LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	762,882.00

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CW-41 / Rehabilitation of 1.770 Km of Jame Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA-54110	Post	Works	Open - National	333,582.00
CW-42 / Construction of Kavavar Bridge, Lower Sikut, Sinivit LLG, Pomio District, East New Britain Province.	IDA-47160	Post	Works	Open - National	699,600.00
CW-43 / CB Office Extension	IDA-54110	Prior	Works	Open - National	1,000,000.00
GO-79 / PNG CCIL Dormitory Renovation- Tavilo Head Office	IDA-54110	Post	Goods	Request for Quotations	12,084.00
GO-80 / Cadmium Smoke Taint Sampling & Lab Testing	IDA-54110	Post	Goods	Request for Quotations	25,000.00
CF-11 / Radio Drama Production	TF-93093	Post	Non-Consultant Services	Request for Quotations	36,900.00

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$200,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise

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entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

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**PROCUREMENT PLAN** Papua New Guinea : PNG Productive Partnerships in Agriculture

**General Information**  
**Country:** Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2018-10-15  
**Project ID:** P110959 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2019-08-26  
**Project Name:** PNG Productive Partnerships in Agriculture **GFN Date:**  
**Loan / Credit No:** IDA / 47160, TF / 93093, IDA / 54110  
**Executing Agency(ies):** Cocoa Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
CW-42 / Construction of Kawwar Bridge, Lower Sibat, Sisirik LLG, Pomio District, East New Britain Province.	IDA / 47160	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		699,600.00	0.00	Pending Implementation					2017-07-12			2018-03-09					2018-03-27			2018-07-10			2018-10-16			2019-06-28
CW-41 / Rehabilitation of 1.70 Km of Jams Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		333,582.00	0.00	Pending Implementation					2018-03-01			2018-03-09					2018-04-05			2018-04-30			2018-10-16			2019-06-28
CW-40 / Rehabilitation of 5.0 Km of Urita Feeder Road, Bumbita / Mukian LLG, Maprik District, East Sepik Province	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		762,882.00	0.00	Pending Implementation					2018-03-01			2018-03-09					2018-04-05			2018-04-30			2018-10-16			2019-06-27
CW-39 / Rehabilitation of 2.80 Km of Miami Feeder Road, Maprik Wora LLG, Maprik District, East Sepik Province	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,606.00	0.00	Pending Implementation					2018-03-01			2018-03-09					2018-04-05			2018-04-30			2018-10-18			2019-06-27
CW-38 / Rehabilitation of 3.900 Km of Hagama - Nimisoli Feeder Road, East Yangoru LLG, Yangoru Saussia District, East Sepik	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		758,112.00	0.00	Pending Implementation					2018-03-01			2018-03-09					2018-04-05			2018-04-30			2018-10-16			2019-06-25
CW-37 / Rehabilitation of 4.0 Km of Ami - Ningalem Feeder Road, Albiges/Mamblep LLG, Maprik District, East Sepik Province	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		861,462.00	0.00	Pending Implementation					2016-06-22			2016-07-13					2016-08-24			2016-09-23			2018-10-16			2019-04-14
CW - 47 / PNG CCIL Dormitory Renovation- Tavilo Head Office	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,084.00	0.00	Pending Implementation								2018-11-26										2018-12-28			2019-01-28	
CW - 49 / Installation of a diesel stand-by generator- Arawa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,300.00	0.00	Pending Implementation								2018-12-16										2019-02-10			2019-02-15	
CW - 36 / Rehabilitation of Yal Feeder Road- Contract Variation on additional works	IDA / 54110	Market Access Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		433,351.00	0.00	Under Implementation					2019-02-08			2019-02-13					2019-03-27			2019-04-26			2019-05-31			2019-06-30





CF - 24 / Video Production on Cocoa Best Management Practice	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	0.00	Canceled															2019-04-07		2019-06-30	
GO - 104 / Provide Drawings of Cocoa Conventional Dryer & Flu Pipe according to the design & specifications provided by Cocoa Board	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,600.00	0.00	Pending Implementation																2019-07-27		2020-03-19

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
IC-150 / Component 2 Officer- Kokopo PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		45,320.00	0.00	Pending Implementation	2018-10-16		2018-12-04		2018-12-25			2019-01-29										2019-06-30
IC-151 / Administrative Assistance- Kokopo PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		11,308.00	0.00	Under Implementation	2018-10-16		2018-12-04		2018-12-25			2019-01-29										2019-06-30
IC-152 / Finance & Administrative Assistance- Arawa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		11,340.00	0.00	Pending Implementation	2018-10-16		2018-12-04		2018-12-25			2019-01-29										2019-06-30
IC-128 / CivilRoads Engineer (MOMASE)/Madang PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		45,860.00	0.00	Under Implementation	2017-09-25		2018-07-15		2018-08-05			2018-10-22										2019-06-30
IC - 149 / Software Engineer- MIS Software Development Support, Cocoa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		30,376.00	0.00	Pending Implementation	2018-10-18		2018-12-06		2018-12-27			2019-01-31										2019-06-30
IC - 134 / IC. 134 Component 2 Field Officer- Madang PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		20,460.00	0.00	Under Implementation	2018-11-21		2019-01-09		2019-01-30			2019-03-06										2019-09-02
IC - 148 / Finance Officer- Cocoa PMU- Call 3 Partnerships	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		12,400.00	0.00	Pending Implementation	2018-11-22		2019-01-10		2019-01-31			2019-03-07										2019-06-30
IC - 170 / Senior Financial Management Officer- Cocoa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		26,412.00	0.00	Pending Implementation	2018-12-07		2019-01-25		2019-02-15			2019-03-22										2019-06-30
IC - 166 / Media Specialist	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		18,600.00	0.00	Pending Implementation	2018-12-11		2019-01-29		2019-02-19			2019-03-26										2019-06-30
IC - 153 / Technical Field & Logistics Officer- Arawa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		6,929.00	0.00	Under Implementation	2018-11-22		2019-01-10		2019-01-31			2019-03-07										2019-06-30

IC - 171 / Accounting Fiduciary Officer- Momase	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		8,238.00	0.00	Under Implementation	2019-01-08		2019-02-26		2019-03-19		2019-04-23		2019-06-30
IC - 172 / Admin Assistant Clerk- Kokopo PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		5,813.00	0.00	Under Implementation	2019-01-08		2019-02-26		2019-03-19		2019-04-23		2019-06-30
IC - 173 / Partnership Business and Sustainability Plan and Development for Call 3 and Upscaling Cocoa Partnerships	IDA / 54110	Productive Partnerships	Post	Individual Consultant Selection	Limited		32,339.00	0.00	Under Implementation	2019-02-08		2019-02-13		2019-03-06		2019-04-10		2019-06-30
IC-176 / Cocoa Extension Video Production	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Limited		31,000.00	0.00	Under Implementation	2019-04-16		2019-04-21		2019-05-12		2019-06-16		2019-06-30
IC - 167 / Cocoa Industry Strategic Business Plan- Cocoa Board of PNG	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Open		16,740.00	0.00	Canceled	2018-11-21		2018-12-10		2018-12-14		2018-12-18		2019-06-30
IC - 178 / Monitoring Evaluation & Survey Officer- Kokopo PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		9,984.00	0.00	Pending Implementation	2019-04-17		2019-04-27		2019-05-18		2019-06-22		2019-12-31
IC - 179 / Monitoring Evaluation & Survey Officer- Madang	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		18,324.00	0.00	Pending Implementation	2019-04-17		2019-04-27		2019-05-18		2019-06-22		2019-12-31
IC - 177 / Sr Monitoring Evaluation & Survey Officer	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		30,720.00	0.00	Pending Implementation	2019-04-16		2019-04-26		2019-05-17		2019-06-21		2019-12-31
IC - 184 / Community Liaising & Lands Officer	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		24,416.00	0.00	Pending Implementation	2019-05-23		2019-06-02		2019-06-23		2019-07-28		2020-01-24
IC - 185 / Project Manager- Cocoa PMU	IDA / 54110	Institutional Strengthening and Industry Coordination	Post	Individual Consultant Selection	Direct		142,100.00	0.00	Pending Implementation	2019-06-20		2019-06-30		2019-07-21		2019-08-25		2019-12-31