

PROCUREMENT PLAN - 2014**1. GENERAL****1.1 Project Information**

- a. **Country:** Angola
- b. **Borrower:** The Republic of Angola
- c. **Project Name:** Water Sector Institutional Development Project – WSIDP (PDISA)
- d. **Loan / Credit N°** 4501- ANG/ 49700- ANG
- e. **Project Implementing Agency:** Ministry of Energy and Water (MINEA) – National Directorate for Water (DNA).

1.2 Bank's Approval Date of Procurement Plan:

- a. **Original:** February 27, 2008
- b. **Revision 1:** June 26, 2008 (Appraisal)
- c. **Revision 2:** December 02, 2010
- d. **Revision 3:** January 31, 2012
- e. **Revision 4:** August 6, 2012
- f. **Revision 5:** February 27, 2013
- g. **Revision 6:** December 17, 2013

1.3 Date of General Procurement Notice: April 6, 2009**1.4 Period Covered by this Procurement Plan:** December 1, 2013 – December 30, 2014**2. GOODS AND WORKS AND NON-CONSULTING SERVICES****2.1 Prior Review Threshold:**

Nr.	Procurement Method	Prior Review Threshold (USD)	Comments
(i)	ICB- International Competitive Bidding – WORKS	≥ 500,000	
(ii)	ICB- International Competitive Bidding – GOODS	≥ 200,000	
(iii)	NCB-National Competitive Bidding – WORKS	50,000 ≥ 500,000	The first two (2) contracts
(iv)	NCB-National Competitive Bidding – GOODS	50,000 ≥ 200,000	The first two (2) contracts
(v)	LIB-Limited International Competitive Bidding- GOODS	-	Each contract
(vi)	LIB-Limited International Competitive Bidding – Non consultant's services	-	Each contract
(iv)	Shopping –WORKS	< 50,000	
(v)	Shopping – GOODS	< 50,000	
(vii)	Direct Contracting – Goods	-	Each contract

2.2 Prequalification: Bids for large contracts over USD 10, 000,000.00 shall be pre-qualified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

2.3 Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):

2.4 Reference to Project Operational/Procurement Manual: The Operational Manual includes a section for procurement that details all the procurement arrangements applicable under the project.

2.5 Any Other Special Procurement Arrangements:

None

2.6 Procurement Packages with Methods and Time Schedule:

GOODS

1	2	3	4	5	6	7	8
Ref. N ^o	Contract (Description)	Procurement Method	Pre qualification (yes / no)	Domestic Preference (yes / no)	Review by the Bank (prior/post)	Expected Bid-Opening date	Comments
5G2/DAS/13	Purchase hydrometric equipment: * 50 thalimedes kits, * 5 water meter machine * 5 votas	LIB	No	No	Prior	August 08, 2014	
6G2/DAS/13	Purchase equipment for maintenance of hydrometric stations: * 5 generators, * 5 welding machine * 5 tools kit * 5 mandrills kit	Shopping	No	No	Post	June 16, 2014	
7G2/DAS/13	Purchase: * 5 raft boat for 5 people, * 5 out board motor 10 HP	NCB	No	No	Post	June 30, 2014	
14G2/DAS/13	Purchase of 2 double cab 4x4 vehicles for Water Resources	Shopping	No	No	Post	May 15, 2014	
16G4/DAS/13	Supply of software for commercial use	ICB	No	No	Prior	May 28, 2014	
21G4/DAS/13	Supply of computers and IT equipment for commercial use	NCB	No	No	Prior	May 28, 2014	
24G4/DAS/13	Purchase of Heavy Duty Shredder Machine	Shopping	No	No	Post	February 10, 2014	

WORKS

1	2	3	4	5	6	7	8
Ref. N ^o	Contract (Description)	Procurement Method	Pre qualification (yes / no)	Domestic Preference (yes / no)	Review by the Bank (prior/post)	Expected Bid-Opening date	Comments
4W3/DAS/11	Construction of network and home connections for urban area 2 in Huambo	ICB	No	No	Prior	September 1, 2014	
9W3/DAS/13	Design and Rehabilitation of Kuito and Huambo Water Supply Systems	ICB	No	No	Prior	April 25, 2014	
12W3/DAS/13	Design and Rehabilitation of Uíge, Malanje and N'dalatando water Supply System	ICB	No	No	Prior	April 7, 2014	
21W2/DAS/13	Rehabilitation of 38 hydrometric stations in area 1	NCB	No	No	Prior	May 12, 2014	
24W3/DAS/13	Construction of network and home connections for peri urban areas of Uíge	ICB	No	Yes	Prior	July 21, 2014	
27W3/DAS/14	Construction of network and home connection for peri urban areas in Lubango	ICB	No	Yes	Prior	May 19, 2015	
28W3/DAS/14	Construction of reservoirs in Lubango	ICB	No	Yes	Prior	May 20, 2015	
29W3/DAS/13	Construction of network and home connection for peri urban areas in Kuito	ICB	No	Yes	Prior	September 08, 2014	
30W3/DAS/13	Construction of network and home connection for peri urban areas in N'dalatando	ICB	No	Yes	Prior	April 7, 2014	
32W3/DAS/13	Construction of network and home connections for peri urban areas in Malanje	ICB	No	Yes	Prior	January 19, 2015	

G1-4= goods component 1-4**W1-4= works component 1-4**

3. SELECTION OF CONSULTANTS

3.1 Prior Review Threshold:

Nr.	Procurement Method	Prior Review Threshold (USD)	Comments
(i)	QCBS- Quality Cost Based Selection for Consultant's Services	≥ 100,000	Provided by a firm
(ii)	LCS- Least Cost Selection for Consultant's Services	<100,000	The first two (2) contracts provided by a firm
(iii)	CQ- Consultant qualifications	<100,000	The first two (2) contracts provided by a firm
(iv)	SSS-Single source Selection for Consultant's services	-	Each contract with a firm or an individual
(v)	ICS – Individual Consultant's Services	≥ 50,000	

3.2 Short List Comprising entirely of National Consultants: Short list consultants for services, estimated to cost less than USD 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provision of paragraph 2.7 of the Consultant Guidelines.

3.3 Any Other Special selection Arrangements: Not Applicable

3.4 Consultancy Assignments with Selection Methods and Time Schedule:

1	2	3	4	5	6
Ref N ^o	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
8CS4/DAS/14	Second Senior Procurement Specialist	SSS	Prior	N/A	Third SSS. To be extended by June 2014. The consultant was initially hired under IC procedures
9CS4/DAS/14	IT support and maintenance of FCMU network	SSS	Prior	N/A	First SSS. To be extended by November 2014. The consultant was initially hired under IC procedures
10CS4/DAS/14	IT support and maintenance of FCMU network	SSS	Prior	N/A	First SSS. To be extended by November 2014. The consultant was initially hired under IC procedures
11CS1/DAS/13	TA for Operation and Management of Bié and Huambo Water Supply Systems	QCBS	Prior	September, 05, 2014	
12CS1/DAS/13	TA for creation of Water Utilities in Moxico and Hufla	CQS	Prior	November 24, 2014	
20CS1/DAS/13	TA for Operation and Management of Uige, Malanje and Kwanza Norte Water Supply Systems	QCBS	Prior	September 05, 2014	
23CS2/DAS/13	TA to develop Integrated Basin Management Plan for Kwanza river	QCBS	Prior	May 19, 2014	
28CS4/DAS/13	Independent Performance Audit	QCBS	Prior	July 17, 2014	Report to be submitted by February 2015
35CS4/DAS/14	Senior Procurement Specialist	SSS	Prior	N/A	First SSS. To be extended by May 2014. The consultant was initially hired under IC procedures
36CS4/DAS/14	Senior Financial Management Specialist	SSS	Prior	N/A	First SSS. To be extended by January

1	2	3	4	5	6
Ref N°	Description of Assignment	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
					2013.The consultant was initially hired under IC procedures
38CS4/DAS/12	Second Project Accountant	SSS	Prior	N/A	Third SSS. To be extended by September 2014. The consultant was initially hired under IC procedures
40CS2/DAS/13	Umbrella TA to INARH	QCBS	Prior	May 19, 2014	
45CS4/DAS/12	Project Accountant	SSS	Prior	N/A	First SSS. To be extended by April 2014.The consultant was initially hired under IC procedures
52CS3/DAS/13	Works Supervision of network and home connection for urban area 2 in Huambo	QCBS	Prior	May 14, 2014	
63CS2/DAS/14	TA to Develop Integrated Basin Management Plan for Cubal River	QCBS	Prior	October 22, 2014	
66CS4/PDISA/12	Procurement Assistant (1)	SSS	Prior	N/A	Second SSS. To be extended by October 2014.The consultant was initially hired under IC procedures
67CS4/PDISA/12	Procurement Assistant (2)	SSS	Prior	N/A	Second SSS. To be extended by October 2014.The consultant was initially hired under IC procedures
68CS4/DAS/14	Senior Environmental Specialist	SSS	Prior	N/A	First SSS. To be extended by December 2014.The consultant was initially hired under IC procedures
74CS3/DAS/13	Works Supervision of Network and Home Connections for Lubango (Peri-Urban)	QCBS	Prior	March 13, 2015	
75CS3/DAS/12	Design checking and works supervision for construction of reservoirs at Lubango	QCBS	Prior	March 13, 2015	
80CS3/DAS/13	Works Supervision of network and home connection for Kuito (peri urban)	QCBS	Prior	May 08, 2014	
81CS3/DAS/13	Consultancy to establish Technical Cadastre of Home Connections for Bié and Huambo	QCBS	Prior	February 25, 2015	
84CS4/DAS/13	Internal Auditor	LCS	Post	March 3, 2014	
85CS4/DAS/14	Third Senior Procurement Specialist	SSS	Prior	N/A	First SSS. To be extended by December 2014.The consultant was initially hired under IC procedures
86CS3/DAS/13	Works Supervision of Network and Home Connections for Malanje (Peri-Urban)	QCBS	Prior	June 16, 2014	
88CS4/DAS/13	Second Works Supervisor	IC	Prior	April 2, 2014	
89CS4/DAS/13	Second Design Engineer	IC	Prior	April 2, 2014	

4. IMPLEMENTING AGENCY CAPACITY BUILDING ACTIVITIES WITH TIME SCHEDULE

Ref. N ^o	Expected outcome / Activity Description	Estimated Duration (days)	Start Date	Comments
1.	Technical Workshop in provinces for development of water utilities billing and collection	15	October 2014	For staff Provincial Governments and DPEAs
2.	Second Workshop for introduction UCP (FCMU) and DPEA's staff into ESMF & RPF.	3	August 2014	Provided by FCMU consultants
3.	Workshop for introduction UCP (FCMU) and DPEA's staff into WB-Procurement.	3	August 2014	Provided by FCMU consultants