



RESTRUCTURING PAPER  
ON A  
PROPOSED PROJECT RESTRUCTURING  
OF  
ASSAM AGRIBUSINESS AND RURAL TRANSFORMATION PROJECT  
APPROVED ON AUGUST 31, 2017  
TO  
INDIA

AGRICULTURE AND FOOD

SOUTH ASIA

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## ABBREVIATIONS AND ACRONYMS

ACSP	Assam Community Surveillance Plan
ARIAS	Assam Rural Infrastructure and Agricultural Services
ATSP	Assam Targeted Surveillance Plan
DOHFW	Department of Health and Family Welfare
EC	Executive Committee
FM	Financial Management
GOA	Government of Assam
GOI	Government of India
NHM	National Health Mission
PDO	Project Development Objective
SC	Scheduled Caste
SHS	State Health Society
SPV	Special Purpose Vehicle
ST	Scheduled Tribe



**Note to Task Teams:** The following sections are system generated and can only be edited online in the Portal.

**BASIC DATA**

**Product Information**

Project ID P155617	Financing Instrument Investment Project Financing
Original EA Category Partial Assessment (B)	Current EA Category Partial Assessment (B)
Approval Date 31-Aug-2017	Current Closing Date 30-Sep-2024

**Organizations**

Borrower Republic of India	Responsible Agency Assam Rural Infrastructure and Agricultural Services (ARIAS) Society, State Health Society, Government of Assam, Department of Health and Family Welfare
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**Project Development Objective (PDO)**

Original PDO

The Project Development Objective (PDO) is to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs in targeted districts of Assam.

**Summary Status of Financing (US\$, Millions)**

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net		
					Commitment	Disbursed	Undisbursed
IBRD-87800	31-Aug-2017	30-Oct-2017	17-Jan-2018	30-Sep-2024	200.00	32.60	167.40



### Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

## I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

1. The State of Assam, like other states in India, has been severely affected by the COVID-19 pandemic since March 2020. Since the start of the pandemic, state has had more than 450,000 COVID-19 cases with more than 3,900 deaths (as of June 12, 2021). The state has adopted several programs to address this situation; however, additional financial support for implementation of these programs at state and district levels are warranted. Considering this situation, a decision was taken in consultation with key stakeholders including Government of Assam, Department of Economic Affairs, Government of India and the World Bank to use the project's foreign exchange savings of US\$20 million to advance Assam's COVID-19 pandemic response. This is the main reason for the proposed restructuring.
2. In line with the Government of Assam's project restructuring request noted in the letter from the Department of Economic Affairs, Ministry of Finance (DEA) F. No. 4/3/2015-FB.VII dated January 18, 2021, the proposed restructuring would include COVID-19 related activities which would be implemented by the State Health Society under the Department of Health and Family Welfare. These activities would be funded by re-allocation of US\$20 million in estimated foreign exchange gains from different project components and will cover incremental operating costs, goods, works and technical assistance activities directly related to the state of Assam's COVID-19 response program beyond the normal costs covered by the state budget.
3. Overall, despite delays in project effectiveness and other disruptions outside of its control, the Project made good progress in implementation of all components. The project continues to show progressive improvement in disbursements, in part because of strong upturn in project implementation in the beginning of 2020. The recent Midterm review mission found the overall progress in implementation current to be Moderately Satisfactory. One of the more important outcomes of the mission was the agreement between the Government of Assam and the Bank to strengthen the project's contribution to agribusiness sector transformations through building of capacity and knowledge base for evidence-based policy and investment programs formulation in agriculture and agribusiness sector of Assam. This is the second reason for the project restructuring.

## II. DESCRIPTION OF PROPOSED CHANGES

4. The proposed restructuring introduces new project activities and new disbursement category and involves changes to (i) PDO, (ii) institutional arrangements, (iii) results framework, and (iv) implementation arrangements.



5. Additional Project Activities include new activities “A.4 (iii) strengthening Department of Agriculture’s evidence-based agriculture policy analysis and formulation systems and capacity” under “Component A: Enabling Agri-Enterprise Development” and “C.1. (iii) advancing COVID-19 response in Assam” under “Component C: Fostering Market-led Production and Resilience Enhancement”. The former will support building of capacity of the Department of Agriculture staff in policy analysis, preparation and implementation of rural and agricultural surveys and assessments and training of sector stakeholders in using systematic, evidence-based approach for identification of priority areas for agriculture policy and program support and for planning these policies and programs in detail and will be implemented by existing implementing agencies. The latter will support implementation of the Government of Assam (GoA), Assam Community Surveillance Plan (ACSP) and Assam Targeted Surveillance Plan (ATSP) together with support to operation of isolation quarantine facilities and, COVID-19 Care Center and support to frontline workers and healthcare staff including provision of meals for patients of approved treatment and quarantine facilities. In addition to frontline workers and healthcare staff this activity could also support supply of personal protective equipment to the population groups deemed to be at a high risk of infection. Additionally, this activity will support actions of the Department of Health and Family Welfare (DoHFW) to strengthen the responsiveness of the health system to future health emergencies including strengthening of disease surveillance, creation of systems for community engagement, ensuring continuity of routine health services during the pandemic and developing plans for future pandemic preparedness.
6. Technical Analysis. The proposed project activities for the COVID-19 response are required to: (i) break the chain of transmission and prevent others from becoming infected; (ii) to provide optimal care to the COVID-19 patients for timely and appropriate treatment and support recovery; and (iii) to provide support to frontline and healthcare workers in effectively delivering care and services to COVID-19 patients and suspected cases. This would contribute to containing the COVID-19 pandemic in the state and preventing deaths.
7. New Expenditure Category and Disbursement Arrangements. Activities under “A.4 (iii) strengthening Department of Agriculture’s evidence-based agriculture policy analysis and formulation systems and capacity” will not require reallocation of funds from other project components or creation of a new category of expenditure. This activity will be funded from within-the-component budget re-allocation agreed at the project’s midterm review and will finance goods, works, non-consulting and consulting services and incremental operating costs covered by the project’s Loan Category 1. Activities under “C.1. (iii) advancing COVID-19 response in Assam” will be funded by US\$ 20 million re-allocation from the existing Loan Category 1 to new Loan Category 5. The list of eligible expenditures for this new Loan Category 5 will include goods, works, food expenditure, non-consulting and consulting services, and operational costs directly related to the state of Assam’s COVID-19 response program. This restructuring will also introduce new Loan Category 5 and to finance the agreed share (80%) of eligible expenditure incurred by the state after April 1, 2020. The table under Section IV.A.2 is amended to read as follows:



Category	Amount of the Loan Allocated (expressed in USD)	Percentage of Expenditures to be financed (inclusive of Taxes)
(1) Goods, works, non-consulting services, consulting services, Sector Stewardship Council Grants, IA Grants, FPO Grants, CIG Grants, Training, and Operating Costs for the Project (except sub-Component C.1(iii))	164,500,000	80%
(2) Capital Contribution to the Agribusiness Investment Fund	15,000,000	80%
(3) Front-end Fee	500,000	Amount payable pursuant to Section 2.03 of this Agreement in accordance with Section 2.07 (b) of the General Conditions
(4) Interest Rate Cap or Interest Rate Collar premium	0	Amount due pursuant to Section 2.08(c) of this Agreement
(5) Goods, works, consulting services, non-consulting services, Food Expenditure and COVID-Related Operating Costs for sub-Component C.1(iii)	20,000,000	80% on or after April 1, 2020
<b>TOTAL AMOUNT</b>	<b>200,000,000</b>	

8. In conformance with the Bank's COVID-19 emergency health response project in India, the definition of operating costs covered by new Loan Category 5 will be defined as costs incurred towards recurring operational activities, including: (i) the cost of consumables and small value procurements for health facility-level COVID-19 response, including infection prevention, control, and sanitization, regular consumables of medical supplies (excluding vaccines), stationeries, vehicle hiring, and training in response to COVID-19; (ii) communication expenses including COVID-19 helplines and call centers; (iii) preparation and deployment of information, education and communication activities for prevention, treatment and management of COVID-19; (iv) monitoring and tracking of COVID-19 patients at community level by community health workers, and other support provisions to community health workers, including uniform, stationery, mobility and travel support; and (v) other operating expenditures for implementation, management, monitoring and reporting for purposes of Component C.1(iii) of the Project, but excluding: (i) costs for procurement and/or deployment of vaccines, (ii) procurement of assets for healthy facility or state inventory; and (iii) costs of procurement of goods or services that exceed USD 4,000 or more per contract.



9. PDO. The new PDO formulation will include support to COVID-19 pandemic response in Assam as well as geographically wider (state-wide) coverage of the project support. The revised PDO is *“to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs and to advance Assam’s COVID-19 response”*.
10. Results framework. The revisions in the results framework are proposed to monitor the impact of pandemic control and management activities. The new outcome indicator refers to satisfactory implementation of Assam Community Surveillance and Assam Targeted Surveillance Plans while a new intermediate results framework indicator related to operation of Quarantine and COVID-19 Care Centers in the state. The former will be defined as follows: (i) standard operating procedures for the Surveillance Plans are in place; (ii) orientation of relevant staff and officials is conducted for implementing the Surveillance Plans; and (iii) Surveillance Plans documents linkages to the quarantine centers and COVID care centers. The latter will be defined as follows: (i) funds are allocated for operations of quarantine and COVID care centers; and (iii) monitoring reports for quarantine and COVID care centers are available.
11. Implementation arrangements. In addition to Assam Rural Infrastructure and Agricultural Services (ARIAS) Society, the existing implementing agency, the State Health Society (SHS), GoA, DoHFW will be responsible for implementing new COVID-19 related activities under the project. SHS is an existing Special Purpose Vehicle (SPV) established by Government of Assam, which is responsible for implementing the National Health Mission (NHM) and other COVID-19 related interventions in the state. The NHM is a centrally sponsored scheme of the GoI and is the flagship program of the MoHFW aimed at achieving universal access to equitable, affordable, and quality health care services to the citizens. SHS is headed by a Mission Director. The oversight would be ensured by the existing committees of the SHS i.e. Governing Body (GB) chaired by the Chief Secretary, GoA and Executive Committee (EC) chaired by the Principal Secretary, Health and Family Welfare Department, GoA.
12. Financial Management arrangements. Financial management (FM) arrangements at SHS, GoA are fully reliant on ‘use of country systems’, i.e. predicated on GoA’s own systems, including accounting and reporting arrangements, internal control procedures, planning and budgeting, external audits, funds flow, organization and staffing arrangements. The SHS has acceptable FM arrangements to account for and report on expenditures under Component C.1.(v) of the project. The details of the FM arrangements are documented in a separate FM assessment note. In addition to interview with the SHS finance specialist and review of secondary documentation, the team also relied on the information obtained during the FM assessment for the India COVID-19 Emergency Response and Health Systems Preparedness Project (P173836) approved last year, which finances part of GoI’s NHM expenditures incurred at the States. GoA’s COVID health response is implemented through the SHS and financed through (i) Grants-in-Aid received under NHM from GoI (referred above); and (ii) State’s own resources. The eligible expenditures under component C.1.(v) of this project will only include activities financed from GoA’s own resources, to avoid any risk of duplicate claims under the two projects. The reporting requirements under the project will apply to the SHS – (i) claims under the Category C.1.(v) will be submitted by SHS using the Interim Unaudited Financial Reports (IUFRs) (formats as part of the assessment note) on a quarterly basis – within 45 days



from the close of the quarter; and (ii) annual audit reports (audited by a private Chartered Accountant firm) for the project expenditure reported by the SHS under Category C.1.(v) will be submitted within 9 months from the close of the Financial Year. Retroactive financing for the entire allocation under Component C.1.(v) (US\$20 million) will be allowed for reimbursement of payments made by the GoA out of its own resources towards the eligible expenditures for the COVID response in the State during April 1, 2020 – March 31, 2021. There is no change in the FM arrangements at ARIAS for the other project components.

13. Safeguards. The additional project activities will have a positive social impact in terms of curbing the spread of COVID-19 infection, by supporting the operation of quarantine facilities and COVID-19 Care Center; and supplying personal protective equipment to vulnerable population, who are at higher risk of contracting the infection. However, there is a potential risks that health service delivery for pandemic response may not reach all marginalized and vulnerable social groups such as elderly, women, persons with disability, scheduled tribes (ST), scheduled castes (SC), communities living in remote locations (Char areas) and unorganized workers. The project will support the frontline workers and healthcare staff responsible for delivering care and services to COVID-19 patients in the quarantine facilities and COVID-19 Care Center. Thus, the implementing agency should ensure that all workers' welfare measures in terms of minimum wages, over-time wages for work beyond eight hours, hospital risk allowance, occupational health and safety etc. are adopted in line with the national and state labor laws and rules. The third-party safeguards monitoring to be carried out under the project must analyze: (a) disaggregated information on persons (based on sex, persons with disability, SC, ST, etc.) that have availed health services supported by the project, and (b) welfare measures adopted at the quarantine facilities and COVID-19 center for frontline workers and healthcare staff. The project activities will not involve any private land acquisition. Establishment of isolation quarantine facilities and COVID-19 Care Center will be within the established footprint (existing hospitals/government land) and in the event of any adverse impact on non-titleholders, the risks will be mitigated as per the procedures laid down in the existing Social Management Framework/ Resettlement Policy Framework.
  
14. Environmental Safeguards: The proposed restructuring introduces two new project activities: (i) advancing COVID-19 response in Assam under Component C; and (ii) strengthening Department of Agriculture's evidence-based agriculture policy analysis and formulation systems and capacity under Component A. The activities related to Covid-19 may have impact on the environment because of management of Covid-19 related medical wastes. It is envisaged that the government will establish quarantine centers following 'Guidelines of Government of India for Quarantine Facilities'. The second new activity will support capacity building and evidence-based support for preparing agriculture policy and plans. As such, these activities may not have direct environmental impacts. While the current Environmental and Management Framework (EMF) remains relevant to the project activities, the EMF will be updated for environmental screening and potential mitigation measures when the specific details of the two new activities are identified and not later than August 1, 2021.





**III. SUMMARY OF CHANGES**

	<b>Changed</b>	<b>Not Changed</b>
Implementing Agency	✓	
Project's Development Objectives	✓	
Results Framework	✓	
Components and Cost	✓	
Reallocation between Disbursement Categories	✓	
Disbursement Estimates	✓	
Legal Covenants	✓	
Institutional Arrangements	✓	
Financial Management	✓	
Other Change(s)	✓	
Technical Analysis	✓	
Social Analysis	✓	
Environmental Analysis	✓	
DDO Status		✓
PBCs		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Disbursements Arrangements		✓
Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Procurement		✓
Implementation Schedule		✓
Economic and Financial Analysis		✓



IV. DETAILED CHANGE(S)

IMPLEMENTING AGENCY

Implementing Agency Name	Type	Action
Assam Rural Infrastructure and Agricultural Services (ARIAS) Society	Implementing Agency	No Change
State Health Society, Government of Assam, Department of Health and Family Welfare	Implementing Agency	New

PROJECT DEVELOPMENT OBJECTIVE

Current PDO

The Project Development Objective (PDO) is to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs in targeted districts of Assam.

Proposed New PDO

The Project Development Objective (PDO) is to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs and to advance Assam's COVID-19 response.

COMPONENTS

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Component A: Enabling Agri Enterprise Development	36.80	Revised	Component A: Enabling Agri Enterprise Development	22.05
Component B: Facilitating Agro Cluster Development	74.60	Revised	Component B: Facilitating Agro Cluster Development	115.08
Component C: Fostering Market-led Production and Resilience Enhancement	132.80	Revised	Component C: Fostering Market-led Production and Resilience Enhancement	115.04
Component D: Project Management, Monitoring and Learning	17.70	Revised	Component D: Project Management, Monitoring and Learning	9.73
<b>TOTAL</b>	<b>261.90</b>			<b>261.90</b>

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)
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		Current	Proposed
IBRD-87800-001   Currency: USD			
iLap Category Sequence No: 1	Current Expenditure Category: Gds Wks Ncs Cs Grnts Trng OC		
184,500,000.00	32,103,313.48	164,500,000.00	80.00
iLap Category Sequence No: 2	Current Expenditure Category: Cap COntri Agribusiness Inv fund		
15,000,000.00	0.00	15,000,000.00	80.00
iLap Category Sequence No: 3	Current Expenditure Category: Gds Wks Food Exp Ncs Cs Grnts Trng OC		
0.00	0.00	20,000,000.00	80
<b>Total</b>	<b>199,500,000.00</b>	<b>32,103,313.48</b>	<b>199,500,000.00</b>

**DISBURSEMENT ESTIMATES**

Change in Disbursement Estimates  
Yes

Year	Current	Proposed
2017	0.00	0.00
2018	0.00	905,618.23
2019	0.00	7,148,966.76
2020	0.00	8,822,286.43
2021	0.00	15,226,442.00
2022	0.00	35,000,000.00
2023	0.00	75,000,000.00
2024	0.00	50,000,000.00
2025	0.00	7,000,000.00

**LEGAL COVENANTS**



Loan/Credit/TF	Description	Status	Action
IBRD-87800	<p>Finance Agreement :Sector Stewardship Council Grants, IA Grants, CIG Grants, and FPO Grants   Description :The State of Assam to make grants available to Grant Beneficiaries to carry out Sub-projects under Parts A.4 (Sector Stewardship Council Grants), B.1 (IA Grants), C.1 (CIG Grants) and C.2 (FPO Grants) of the Project, in accordance with the procedures set forth in the Project Implementation Plan (PIP), and for purposes of each Sub-project and through the concerned Participating Implementing Agency, to enter into a Sub-project Agreement with the relevant Grant Beneficiary on terms and conditions acceptable to the Bank and spelled out in the PIP.   Frequency :CONTINUOUS</p>	Complied with	No Change
IBRD-87800	<p>Finance Agreement :Agribusiness Investment Fund (AIF) Feasibility Studies   Description :The State of Assam to: no later than six (06) months after the Effective Date, carry out feasibility studies, under terms of reference agreed with the Bank, to assess structures for the establishing of an AIF or investing in an existing one, required documentation, managerial structure, eligible investment activities, and potential pipeline; and submit to the Bank for its review and concurrence, its selected structure for AIF prior to undertaking any investment activities with respect to AIF under Part A.3 of the Project.   Due Date :01-May-2018</p>	After delay complied with	No Change
IBRD-87800	<p>Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, by no later than nine (09) months after the Effective Date, hire the services of local counsel specialized on investment funds to provide in the preparation/review of the AIF Operational Manual of the AIF and legal documents involving the establishment of the AIF or the contribution to an existing fund meeting all of the requirements of the AIF Operational Manual   Due Date :01-Aug-2018</p>	Complied with	No Change



IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, by no later than twelve (12) months after the Effective Date, procure a AIF Fund Manager and sign a contract with said AIF Fund Manager with terms and conditions acceptable to the Bank   Due Date :01-Nov-2018	Expected soon	No Change
IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, by no later than eighteen (18) months after the Effective Date, complete a Technical and Fiduciary Assessment of the new or existing fund.   Due Date :01-May-2019	Expected soon	No Change
IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, by no later than twenty-four (24) months after the Effective Date and based on the foregoing assessments/advice and with written concurrence from the Bank, establish a new AIF or establish adjustments to an existing fund as the AIF, and adopt an AIF Operational Manual   Due Date :01-Nov-2019	Expected soon	No Change
IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, by no later than twenty-eight (28) months after the Effective Date, contribute sufficient funds to AIF to provide financial support to promising agribusiness SMEs all in accordance with the Operational Manual.   Due Date :01-Mar-2020	Expected soon	No Change
IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF)   Description :State of Assam, prior to making or obtaining any Capital Contribution to the AIF, shall, as part of the establishment of and contribution to the AIF, enter into a legal agreement with the other shareholders/partners of said fund on terms and conditions acceptable to the Bank.   Frequency :CONTINUOUS	Not yet due	No Change



IBRD-87800	Finance Agreement :Agribusiness Investment Fund (AIF) - Sub financing   Description :The AIF and the respective AIF Beneficiary shall enter into Sub-financing agreement (the "Sub-Financing Agreement") on terms and conditions, acceptable to the Bank.   Frequency :CONTINUOUS	Not yet due	No Change
IBRD-87800	Finance Agreement :Safeguards   Description :The State of Assam to ensure, and cause ARIAS Society, the Participating Implementing Agencies, the Grant Beneficiaries, and the AIF Beneficiaries to ensure, that the Project activities are carried out in accordance with: (i) the EMF; (ii) the EMP(s); (iii) the SMF (which includes the RPF and the IPDF); (iv) the RAP(s); and/or the (v) the IPDP(s); (all collectively referred to as the "Safeguard Documents").  The State of Assam to ensure that ARIAS Society, the Participating Implementing Agencies maintain, throughout the period of implementation of the Project, qualified and experienced environment and social specialists under terms of reference agreed with the Bank.   Frequency :CONTINUOUS	Complied with	No Change
IBRD-87800	National Dairy Development Board (NDDDB) is included as one of the Project Implementation Unit, with the purpose of overseeing the implementation of their specific activities under the Project.	Complied with	No Change
IBRD-87800	State Health Society of the Project Implementing Entity's Department of Health and Family Welfare (SHS) is included as one of the Project Implementation Agencies, with the purpose of overseeing the implementation of their specific activities under the Project.	Complied with	New



Results framework

COUNTRY: India

Assam Agribusiness and Rural Transformation Project

Project Development Objectives(s)

The Project Development Objective (PDO) is to add value and improve resilience of selected agriculture value chains, focusing on smallholder farmers and agro-entrepreneurs in targeted districts of Assam.

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
<b>Add Value</b>									
Increase in price premium of commodities sold by beneficiaries in the selected value chains (Percentage)		0.00	0.00	5.00	10.00	15.00	20.00	20.00	25.00
Share of selected commodities sold through new marketing channels (Percentage)		0.00	0.00	5.00	10.00	15.00	20.00	20.00	25.00
<b>Improve resilience</b>									
Farmers reached with agricultural assets or services (CRI) (Number)		0.00	50,000.00	100,000.00	200,000.00	300,000.00	400,000.00	500,000.00	500,000.00
Of which female beneficiaries (Number)		0.00	15,000.00	30,000.00	60,000.00	90,000.00	120,000.00	150,000.00	150,000.00



Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
Farmers adopting improved agricultural technology (CRI) (Number)		0.00	0.00	30,000.00	80,000.00	108,000.00	240,000.00	360,000.00	360,000.00
Of which female beneficiaries (Number)		0.00	0.00	9,000.00	24,000.00	32,400.00	72,000.00	108,000.00	108,000.00
<b>Advance Assam's COVID-19 response (Action: This Objective is New)</b>									
Satisfactory implementation of Assam Community Surveillance and Assam Targeted Surveillance Plans (Yes/No)		No							Yes
<b>Action: This indicator is New</b>									

### Intermediate Results Indicators by Components

Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
<b>Component A: Enabling Agri Enterprise Development</b>									
Agribusiness investments leads facilitated through the Assam Bureau of Investment Promotion		0.00	0.00	20.00	60.00	100.00	200.00	250.00	300.00





Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
(ABIP) (number) (Number)									
Enterprises set up with the support of Enterprise Development and Promotion Facility (EDPF) (Number)		0.00	0.00	0.00	200.00	400.00	800.00	1,000.00	1,500.00
Investment made and leveraged by the Agribusiness Fund (Amount(USD))		0.00	0.00	0.00	5,000,000.00	10,000,000.00	15,000,000.00	20,000,000.00	30,000,000.00
<b>Component B: Facilitating Agro Cluster Development</b>									
Joint actions undertaken by firms in a cluster (Number)		0.00	0.00	28.00	96.00	164.00	232.00	300.00	300.00
Agri-industrial development plans developed (Number)		0.00	0.00	7.00	17.00	17.00	17.00	17.00	17.00
Firms mobilized into industry associations (Number)		0.00	0.00	700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
Negotiable warehouse receipts issued to project beneficiaries (Number)		15.00	15.00	1,000.00	5,000.00	10,000.00	15,000.00	20,000.00	25,000.00
Trading volume through improved markets (Percentage)		0.00	5.00	5.00	10.00	15.00	15.00	20.00	20.00



Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
Rural roads upgraded with climate resilient technologies (KM) (Kilometers)		0.00	0.00	50.00	100.00	100.00	100.00	100.00	100.00
<b>Component C: Fostering Market-led Production and Resilience Enhancement</b>									
Climate resilient technologies demonstrated in the project areas (Number)		0.00	7.00	15.00	25.00	25.00	25.00	25.00	25.00
Farmer Producer Organizations(FPOs) supported by the Project (Number)		0.00							0.00
FPOs (Number)		0.00	0.00	0.00	30.00	50.00	90.00	100.00	100.00
Members (Number)		0.00	0.00	0.00	12,000.00	20,000.00	36,000.00	40,000.00	40,000.00
Volume throughput of the Common Service Centers (CSCs) (Tones/year)		0.00							0.00
Pork (Tones/year)		0.00	0.00	700.00	3,200.00	6,300.00	9,700.00	12,750.00	12,850.00
Fish (Tones/year)		0.00	0.00	0.00	2,000.00	3,500.00	5,500.00	6,000.00	10,000.00
Milk (Tones/year)		22.00	30.00	45.00	90.00	175.00	315.00	500.00	790.00
Agricultural Commodities (Tones/year)		0.00	0.00	0.00	40,000.00	45,000.00	53,000.00	60,000.00	70,000.00



Indicator Name	PBC	Baseline	Intermediate Targets						End Target
			1	2	3	4	5	6	
Producers provided financial education / counselling (Number)		0.00	2,500.00	10,000.00	30,000.00	70,000.00	150,000.00	200,000.00	250,000.00
Producers with increased access to financial services (number), of which at least 30% are female (Number)		0.00	0.00	5,000.00	15,000.00	35,000.00	75,000.00	100,000.00	125,000.00
Quarantine and COVID care centers in Assam are operational (Yes/No)		No							Yes
<b>Action: This indicator is New</b>									
<b>Component D: Project Management, Monitoring and Learning</b>									
Grievances registered related to delivery of project benefits that are actually addressed (CRI) (Percentage)		0.00	70.00	80.00	80.00	100.00	100.00	100.00	100.00



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