

**Sustainable Family Farming Modernization Project (P151963)
Procurement Plan**

Country: Ecuador

Region: LATIN AMERICA AND CARIBBEAN

Approval Date: 5-May-2015 (original).

General Procurement Notice published on: 4-March-2016

Proj. Name	Proj. No.	Proj. Status	Proj. Type	Proj. Method	Proj. Approach	Proj. Progress	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Benefit	Proj. Cost	Proj. Value	Proj. ROI
Proj. 1	001	Completed	Strategic	Market	Strategic	100%	2018	2019	\$1M	\$1M	\$0	Low	High	High	\$0	\$1M	100%
Proj. 2	002	In Progress	Operational	Market	Operational	75%	2019	2020	\$2M	\$1.5M	-\$0.5M	Medium	Medium	Medium	\$0.5M	\$1.5M	75%
Proj. 3	003	On Hold	Strategic	Market	Strategic	20%	2020	2021	\$3M	\$0.6M	-\$2.4M	High	Low	Low	\$0.6M	\$0.6M	20%
Proj. 4	004	Completed	Operational	Market	Operational	100%	2018	2019	\$1.5M	\$1.5M	\$0	Low	High	High	\$0	\$1.5M	100%
Proj. 5	005	In Progress	Strategic	Market	Strategic	60%	2019	2020	\$2.5M	\$1.5M	-\$1M	Medium	Medium	Medium	\$0.5M	\$1.5M	60%
Proj. 6	006	On Hold	Operational	Market	Operational	10%	2020	2021	\$1.8M	\$0.18M	-\$1.62M	High	Low	Low	\$0.18M	\$0.18M	10%
Proj. 7	007	Completed	Strategic	Market	Strategic	100%	2018	2019	\$2.2M	\$2.2M	\$0	Low	High	High	\$0	\$2.2M	100%
Proj. 8	008	In Progress	Operational	Market	Operational	80%	2019	2020	\$1.2M	\$0.96M	-\$0.24M	Medium	Medium	Medium	\$0.24M	\$0.96M	80%
Proj. 9	009	On Hold	Strategic	Market	Strategic	5%	2020	2021	\$2.8M	\$0.14M	-\$2.66M	High	Low	Low	\$0.14M	\$0.14M	5%
Proj. 10	010	Completed	Operational	Market	Operational	100%	2018	2019	\$1.1M	\$1.1M	\$0	Low	High	High	\$0	\$1.1M	100%

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																		Milestone 1	Milestone 2	Milestone 3
Proj. 1	001	Completed	Strategic	Market	Strategic	100%	2018	2019	\$1M	\$1M	\$0	Low	High	High	\$0	\$1M	100%	2018-01-01	2018-12-31	2019-01-01
Proj. 2	002	In Progress	Operational	Market	Operational	75%	2019	2020	\$2M	\$1.5M	-\$0.5M	Medium	Medium	Medium	\$0.5M	\$1.5M	75%	2019-01-01	2020-06-30	2020-07-01
Proj. 3	003	On Hold	Strategic	Market	Strategic	20%	2020	2021	\$3M	\$0.6M	-\$2.4M	High	Low	Low	\$0.6M	\$0.6M	20%	2020-01-01	2021-06-30	2021-07-01
Proj. 4	004	Completed	Operational	Market	Operational	100%	2018	2019	\$1.5M	\$1.5M	\$0	Low	High	High	\$0	\$1.5M	100%	2018-01-01	2018-12-31	2019-01-01
Proj. 5	005	In Progress	Strategic	Market	Strategic	60%	2019	2020	\$2.5M	\$1.5M	-\$1M	Medium	Medium	Medium	\$0.5M	\$1.5M	60%	2019-01-01	2020-06-30	2020-07-01
Proj. 6	006	On Hold	Operational	Market	Operational	10%	2020	2021	\$1.8M	\$0.18M	-\$1.62M	High	Low	Low	\$0.18M	\$0.18M	10%	2020-01-01	2021-06-30	2021-07-01
Proj. 7	007	Completed	Strategic	Market	Strategic	100%	2018	2019	\$2.2M	\$2.2M	\$0	Low	High	High	\$0	\$2.2M	100%	2018-01-01	2018-12-31	2019-01-01
Proj. 8	008	In Progress	Operational	Market	Operational	80%	2019	2020	\$1.2M	\$0.96M	-\$0.24M	Medium	Medium	Medium	\$0.24M	\$0.96M	80%	2019-01-01	2020-06-30	2020-07-01
Proj. 9	009	On Hold	Strategic	Market	Strategic	5%	2020	2021	\$2.8M	\$0.14M	-\$2.66M	High	Low	Low	\$0.14M	\$0.14M	5%	2020-01-01	2021-06-30	2021-07-01
Proj. 10	010	Completed	Operational	Market	Operational	100%	2018	2019	\$1.1M	\$1.1M	\$0	Low	High	High	\$0	\$1.1M	100%	2018-01-01	2018-12-31	2019-01-01

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Proj. 1	001	Completed	Strategic	Market	Strategic	100%	2018	2019	\$1M	\$1M	\$0	Low	High	High	\$0	\$1M	100%	2018-01-01	2018-12-31	2019-01-01
Proj. 2	002	In Progress	Operational	Market	Operational	75%	2019	2020	\$2M	\$1.5M	-\$0.5M	Medium	Medium	Medium	\$0.5M	\$1.5M	75%	2019-01-01	2020-06-30	2020-07-01
Proj. 3	003	On Hold	Strategic	Market	Strategic	20%	2020	2021	\$3M	\$0.6M	-\$2.4M	High	Low	Low	\$0.6M	\$0.6M	20%	2020-01-01	2021-06-30	2021-07-01
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Proj. 6	006	On Hold	Operational	Market	Operational	10%	2020	2021	\$1.8M	\$0.18M	-\$1.62M	High	Low	Low	\$0.18M	\$0.18M	10%	2020-01-01	2021-06-30	2021-07-01
Proj. 7	007	Completed	Strategic	Market	Strategic	100%	2018	2019	\$2.2M	\$2.2M	\$0	Low	High	High	\$0	\$2.2M	100%	2018-01-01	2018-12-31	2019-01-01
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Proj. 9	009	On Hold	Strategic	Market	Strategic	5%	2020	2021	\$2.8M	\$0.14M	-\$2.66M	High	Low	Low	\$0.14M	\$0.14M	5%	2020-01-01	2021-06-30	2021-07-01
Proj. 10	010	Completed	Operational	Market	Operational	100%	2018	2019	\$1.1M	\$1.1M	\$0	Low	High	High	\$0	\$1.1M	100%	2018-01-01	2018-12-31	2019-01-01

