

**Procurement Plan**  
**(For Contracts not yet initiated – to be entered in STEP)**

**I. General**

**1. Project Information**

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

**2. Project Implementation Agency:** Ministry of Health – National TB Control Programme

**3. Date of the Procurement Plan:** June 2017

**4. Period Covered by this procurement plan:** 24 Months

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	≥ 5	≥ 5	>0.1- <5	<0.1
<b>Goods, IT, and non-consulting services</b>	≥ 1	≥ 1	> 0.1 -<5	<0.1
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	≥ 0.2	< 0.2	≥ 0.3	
<b>Individual Consultants</b>	≥ 0.1	NA.	NA.	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

**Works**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

<b>Goods</b>											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup>	30 <sup>th</sup>

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									

**PROCUREMENT PLAN** Eastern Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

**General Information**  
**Country:** Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-06-19  
**Project ID:** P155658 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-10-30  
**Project Name:** AFR RI-Southern Africa Tuberculosis and Health Systems Support Project  
**Loan / Credit No:** IDA / 58640, IDA / D1170  
**Executing Agency(ies):** National TB Control Program

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MW.CHSU-18296-CW-RPQ / Renovations (MDR TB Centres)	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope				33,333.00	0.00	Cancelled								2017-09-05									2017-11-04		2018-02-02
MW.CHSU-18251-CW-RPQ / Identify and Refurbishment of TB Isolation Rooms at selected facilities	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage - One Envelope				41,667.00	0.00	Cancelled								2017-08-31									2017-11-11		2018-02-09
MW.CHSU-18278-CW-RFB / Renovations and furnish Laboratories	IDA / 58640	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Bids	Open - National	Single Stage - One Envelope				108,333.00	0.00	Cancelled						2017-08-31		2017-09-05				2017-10-05		2017-11-04		2017-11-24		2018-02-22	
MW.CHSU-97821-CW-RFB / Renovation at Maula prison	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Limited	Single Stage - One Envelope				42,000.00	0.00	Cancelled						2019-04-08		2019-04-13				2019-05-13		2019-05-27		2019-06-20		2019-10-18	

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW.CHSU-18294-GO-RPQ / Procure Geographical Information System (GIS) Tool for Mapping Exercises	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Cancelled								2017-09-05										2017-11-04		2018-01-03
MW.CHSU-18299-GO-RPQ / Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,444.00	0.00	Cancelled								2017-09-05										2017-11-04		2018-02-02
MW.CHSU-18257-GO-RPQ / Procure Inspection Equipment for Ministry of Labour and Department of Mines	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,083.00	20,169.52	Completed								2017-07-15									2017-10-03	2017-11-21	2018-01-31	2017-11-24













MW-CHSU-64377-CS-QCBS / Consultancy for a Study of Out of Pocket Expenditure	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Quality And Cost-Based Selection	Open - National		80,000.00	89,524.60	Signed	2018-05-28		2018-06-01		2018-07-04	2018-08-16			2018-08-03	2018-09-18	2018-08-13	2018-10-05	2018-08-20	2018-11-16	2018-09-10	2019-01-07	2019-09-10
MW-CHSU-18237-CS-CQS / Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Consultant Qualification Selection	Open - National		18,950.00	0.00	Canceled	2017-08-31		2017-09-05		2017-10-19							2017-11-09		2017-11-26			2018-05-25
MW-CHSU-97934-CS-CQS / Consultancy for the centre of excellence operations	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2019-03-15		2019-04-05		2019-05-19					2019-06-16	2019-07-16		2019-08-20		2019-09-24		2020-09-23

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MW-CHSU-18241-CS-INDV / IT Specialist for SATHSSP - PIU	IDA / 58640	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		36,000.00	36,000.00	Signed	2017-06-16		2017-06-16	2017-05-17	2017-06-26	2018-11-29	2017-07-02	2017-06-26		2018-07-02	
MW-CHSU-46671-CS-INDV / Consultant to Develop, Update and Implement IT Systems for Occupational Health service and Mine Regulation.	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		8,156.00	0.00	Canceled	2018-02-28		2018-02-28		2018-03-07		2018-03-19			2018-06-17	
MW-CHSU-46612-CS-CDS / Consultancy for E-Health Community Intervention	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Prior	Direct Selection	Direct		483,466.15	0.00	Pending Implementation	2018-04-30		2018-04-30				2018-05-12			2018-12-31	
MW-CHSU-46625-CS-INDV / Consultant to offer training in SATHSSP Newsletter Development and Publication	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		4,827.59	0.00	Canceled	2018-04-30		2018-05-07		2018-05-14		2018-05-29			2018-06-03	
MW-CHSU-46627-CS-INDV / Consultant to develop Data Management System	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		20,689.66	0.00	Canceled	2018-04-30		2018-05-07		2018-05-14		2018-05-29			2018-06-30	
MW-CHSU-53168-CS-CDS / Consultancy for Design and Supervision of Rehabilitation works for Isolation rooms, Laboratories and MDR TB Centres	IDA / D1170	Innovative Prevention, Detection and Treatment of TB	Prior	Direct Selection	Direct		60,000.00	294,918.75	Signed	2018-03-12	2018-03-27	2018-03-22	2018-04-28			2018-05-01	2018-10-31		2019-02-25	
MW-CHSU-53853-CS-INDV / Procurement Specialists	IDA / D1170	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		29,500.00	42,000.00	Signed	2018-04-01		2018-05-20	2018-04-04	2018-06-10	2018-12-04	2018-07-15	2018-06-01		2019-01-11	
MW-CHSU-58137-CS-INDV / Environmental and Social Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		24,000.00	42,000.00	Signed	2018-04-01		2018-05-20	2018-04-26	2018-06-10	2018-05-03	2018-07-15	2018-06-01		2019-01-11	
MW-CHSU-58138-CS-INDV / Procurement Assistant	IDA / D1170	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2018-07-14	2019-03-27	2018-07-14	2020-04-02	2018-07-19		2018-08-23			2019-05-13	
MW-CHSU-72410-CS-INDV / Finance Management Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		50,500.00	42,000.00	Signed	2018-08-01		2018-08-01	2018-10-26	2018-08-15	2018-11-29	2018-08-19	2017-12-22		2019-08-19	

MW-CHSU-72842-CS-INDV / Monitoring and Evaluation Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		43,500.00	38,400.00	Signed	2018-08-03		2018-08-03	2017-12-01	2018-08-13	2018-11-29	2018-06-19	2017-12-22	2019-06-19	
MW-CHSU-89228-CS-INDV / Project Accountant	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2018-12-13		2019-01-31	2017-11-06	2019-02-21	2017-11-13	2019-03-28	2016-11-14	2019-09-24	
MW-CHSU-97942-CS-INDV / Consultancy on Centre of excellence independent evaluation	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-02-18	2019-03-19	2019-04-08		2019-04-29		2019-06-03		2019-11-30	
MW-CHSU-58135-CS-INDV / Project Officers	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-04-01		2018-05-20		2018-06-10		2018-07-15		2019-01-11	
MW-CHSU-46544-CS-INDV / Programme Management Coordinator	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Direct		18,000.00	0.00	Canceled	2018-05-01		2018-05-11		2018-06-01		2018-07-06		2019-01-02	
MW-CHSU-108491-CS-INDV / Provision of consultancy services for Mid Term Review	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Under Implementation	2019-04-05	2019-04-03	2019-04-10	2019-04-04	2019-04-20		2019-04-30		2019-05-25	
MW-CHSU-109501-CS-INDV / Consultancy for Evaluation of E-Health System	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2019-04-16	2019-07-16	2019-05-19		2019-05-29		2019-06-17		2019-08-16	
MW-CHSU-124627-CS-INDV / Accountant	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2019-07-28	2019-07-29	2019-09-15		2019-09-22		2019-10-26		2020-10-25	
MW-CHSU-124636-CS-INDV / Finance Management Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2019-07-30	2019-09-02	2019-08-17	2020-01-27	2019-08-27		2019-10-25		2020-10-24	
MW-CHSU-130502-CS-INDV / Provision of Consultancy Services for Independent Review of Centre of Excellency	IDA / 58640	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Limited		25,000.00	34,035.00	Completed	2019-09-06	2019-09-05	2019-09-11	2019-08-05	2019-09-25	2019-08-20	2019-10-19	2019-11-05	2019-12-18	2020-08-07
MW-CHSU-130504-CS-INDV / Provision of Consultancy Services for Independent Review of E-Health System	IDA / 58640	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited		25,000.00	33,827.75	Signed	2019-09-06	2020-01-10	2019-09-11	2020-06-05	2019-09-21	2020-06-26	2019-10-06	2020-07-10	2019-12-05	
MW-CHSU-124636-CS-INDV / Finance Management Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Review	2019-09-02	2019-11-12	2019-10-28		2019-11-18		2019-12-23		2020-12-22	
MW-CHSU-170097-CS-INDV / Consultancy for Preparation of Project Implementation Manual Malawi COVID-19 Emergency Response and Health Systems Preparedness Project	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Direct		20,000.00	15,000.00	Under Implementation	2020-04-20	2020-04-23	2020-04-30	2020-04-24	2020-05-07	2020-04-03	2020-05-17		2020-06-16	
MW-CHSU-170101-CS-INDV / Occupational Health and Safety Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Review	2020-05-04	2020-05-12	2020-06-06		2020-06-16		2020-07-14		2021-07-14	

MW.CHSU-124627-CS-INDV-2 / Engagement of individual consultant to provide finance management services	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Review	2020-06-21	2020-06-10	2020-07-31		2020-08-05		2020-09-09		2021-09-09
MW.CHSU-186215-CS-INDV / Assistant Procurement Specialist	IDA / D1170	Regional Learning and Innovation, and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2019-01-03		2019-02-28		2019-03-21		2019-04-25		2020-04-24