

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas
(P156412)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. **Reference to (if any) Project Operational/Procurement Manual:**
*Project Implementation Manual for World Bank Loan Project XYZ
04/01/2010 issued by <mention name of PIU>*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services				All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,		First contract by any process
	<500,000	CQS,		First CQS contract
	Regardless of value	SSS		All
(B) Individual Consultants	Up to 200,000	Under Section V		(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V		All
	Regardless of value	SSS		First
	> 15,000	SSS		All

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2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

PROCUREMENT PLAN Pakistan : Federally Administered Tribal Areas (FATA) Governance and Policy Program

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-03-16
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-27
 Project ID: P156412 GPN Date:
 Project Name: Federally Administered Tribal Areas (FATA) Governance and Policy Program
 Loan / Credit No: TF / A3301
 Executing Agency(ies) FATA Governance and Policy Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PK-GPP FATA-10515-GO-RFQ / Procurement of Motorbikes for Independent Monitoring Unit (IMU)	TF / A3301	Improving public investment management and service delivery	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		86,338.00	0.00	Canceled																							
PK-GPP FATA-110773-GO-RFQ / Purchase of Solar UPS for extension of RTPS to merged areas	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,255.00	6,732.79	Completed																							
PK-GPP FATA-110772-GO-RFQ / Procurement of IT Equipment for extension of RTPS to merged areas	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,547.00	8,199.58	Completed																							
PK-GPP FATA-110759-GO-RFQ / Procurement of Furniture & Fixture for extension of RTPS to merged areas	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,852.00	4,245.87	Completed																							
PK-GPP FATA-117396-GO-RFQ / Procurement of Five (05) Laptops for P&D Department, MAs	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,800.00	6,011.42	Signed																							
PK-GPP FATA-121899-GO-RFQ / Purchase of Licenses for Antivirus (60 Users), Integrated Development Environment (IDE) and Google API for GIS Portal for Geo Tagging of Infrastructure Assets	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,500.00	0.00	Pending Implementation																							
PK-GPP FATA-122009-GO-RFQ / Purchase of 2 Nos 360 Degree Cameras for Geo Tagging of Infrastructure Asset	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	2,395.83	Signed																							
PK-GPP FATA-122014-GO-RFQ / Purchase of 9 GPS Devices for Geo Tagging of Infrastructure Asset	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,969.00	4,010.43	Signed																							
PK-GPP FATA-126049-GO-RFP / Purchase of 40 Desktop Computers, 08 Heavy Duty Photocopier (All in One), 08 Laser Fax Machines, 40 Laser Printers, 08 Scanners with ADF and 30 UPS for Desktop PCs under Support to Finance Department for extending IFMS to Merged Areas	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Request for Quotations	Open - National	Single Stage - One Envelope		83,125.00	80,145.65	Signed																							
PK-GPP FATA-122004-GO-RFQ / Purchase and installation of 10 Security Cameras for GIS Hub under Geo Tagging of Infrastructure Assets	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,250.00	1,231.85	Signed																							
PK-GPP FATA-191897-GO-RFQ / Purchase of IT Equipment & Peripherals for P&D Department, Khyber Pakhtunkhwa	TF / A3301	Improving public investment management and service delivery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,458.00	0.00	Canceled																							
PK-GPP FATA-197571-GO-RFQ / Procurement of Five Desktops for P&D department KPK	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,458.00	20,347.56	Signed																							
PK-GPP FATA-206953-GO-RFQ / Purchase of Furniture for Finance Department for extension of NFMS to Merged Areas.	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,750.00	0.00	Pending Implementation																							
PK-GPP FATA-206955-GO-RFQ / Purchase of 8 Air conditioners for District F&P Offices under NFMS Concept Note	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,250.00	4,751.43	Signed																							

PK-GPP FATA-31401-CS-INDV / Finance Officer Component 1	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Individual Consultant Selection	Open			30,500.00	0.00	Canceled	2017-10-12	2017-12-01	2017-12-22	2018-01-20	2020-06-30				
PK-GPP FATA-31404-CS-INDV / Procurement Officer Component 2	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			30,500.00	0.00	Canceled	2017-10-12	2017-12-01	2017-12-22	2018-01-20	2020-06-30				
PK-GPP FATA-31406-CS-INDV / Finance Officer Component 2	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			30,500.00	0.00	Canceled	2017-10-12	2017-12-01	2017-12-22	2018-01-20	2020-06-30				
PK-GPP FATA-34021-CS-INDV / Procurement Specialist for OSU	TF / A3301	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Prior	Individual Consultant Selection	Open			107,000.00	0.00	Canceled	2017-12-22	2018-01-24	2018-01-27	2018-02-05	2020-08-26				
PK-GPP FATA-71817-CS-INDV / Coordinator OSU - Post Review	TF / A3301	Ensuring effective support for the coordination of governance reforms and the operational management of the GPP	Post	Individual Consultant Selection	Open			152,000.00	36,133.68	Terminated	2018-07-27	2018-02-09	2018-09-15	2018-08-27	2018-10-06	2018-09-03	2018-11-04	2018-09-05	2021-04-14
PK-GPP FATA-126047-CS-INDV / Hiring of CS-Analyst for GEO Tagging of Public Infrastructure	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			43,875.00	0.00	Canceled	2019-08-22	2020-05-24	2020-05-27	2020-06-05	2021-06-04				
PK-GPP FATA-216081-CS-INDV / Hiring of Expert/Analyst for Appraisal of Merged Areas ADP Schemes /PC-1 under M&E Concept Note	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			7,500.00	0.00	Pending Implementation	2021-01-28	2021-03-18	2021-04-08	2021-05-13	2021-11-09				
PK-GPP FATA-224750-CS-INDV / Hiring of Consultant to develop and integrate appraisal module in to DPMIS.	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Limited			2,500.00	0.00	Pending Implementation	2021-03-22	2021-03-27	2021-04-17	2021-05-22	2021-11-18				
PK-GPP FATA-224736-CS-INDV / Hiring of Individual Consultant for RMS/SAP Human Capital Management (HCM).	TF / A3301	Improving transparency and accountability in the use of public resources	Post	Individual Consultant Selection	Limited			30,000.00	0.00	Under Implementation	2021-03-22	2019-04-02	2021-03-27	2021-04-17	2021-05-22	2022-05-22			
PK-GPP FATA-227733-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Peshawar	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			6,000.00	0.00	Pending Implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				
PK-GPP FATA-227737-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Bannu	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			6,000.00	0.00	Pending Implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				
PK-GPP FATA-227738-CS-INDV / Hiring of Focal Person Complaints for Right To Information (RTI) Commission at Divisional Office Kohat	TF / A3301	Improving public investment management and service delivery	Post	Individual Consultant Selection	Open			6,000.00	0.00	Pending Implementation	2021-04-05	2021-05-24	2021-06-14	2021-07-19	2022-01-15				