

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Republic of Tajikistan
	Full Project Name:	Tajikistan Socio-Economic Resilience Strengthening Program
	Total Finance (\$):	US\$ 37 million equivalent
	Project Number:	P168052
Project Implementing Agencies		NSIFT
Date of the Procurement Plan		April XXX, 2019 (initial)
Period covered by this Procurement Plan:		Project duration (5 years)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be

incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works): “Not Applicable”***

Other Relevant Procurement Information.

The community-driven development (CDD) approach and procurement by the communities will follow Procurement Regulations paragraph 6.52 and Annex XII - Selection Methods, paragraphs 6.9 and 6.10. The procurement arrangements at the community level (including procurement responsibilities, procedures, disclosure requirements, sample documentation and oversight mechanisms) will be elaborated in the Project Operations Manual (POM) and Sub-Grant Manual (SGM) that shall be approved by the Bank and made publicly available by the Borrower. Community procurement will follow the Guidance Note for Design and Management of Procurement Responsibilities in Community Driven Development Projects (March 15, 2012).

PROCUREMENT PLAN Tajikistan : Tajikistan Socio-Economic Resilience Strengthening Project

General Information

Country: Tajikistan **Bank's Approval Date of the Original Procurement Plan:** 2020-03-17
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-10-30

Project ID: P168052 **GFN Date:** 2020-05-22

Project Name: Tajikistan Socio-Economic Resilience Strengthening Project

Loan / Credit No: IDA / D5000

Executing Agency(ies): National Social Investment Fund of Tajikistan

WORKS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
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NSIFT-SERSP-G-4.1 / Procurement of vehicles in the framework of SERSP (package 1)	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																	2020-08-25			2020-10-20	2021-04-18			
NSIFT-SERSP-G-4.2 / Procurement of vehicles in the framework of SERSP (package 2)	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																	2020-10-06			2020-12-01	2021-05-30			
NSIFT-SERSP-G-3.1 / Computer equipment for NSIPT	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,900.00	0.00	Pending Implementation																	2020-10-24			2020-12-19	2021-06-17			
NSIFT-SERSP-G-3.2 / Procurement office equipment for National Social Investment Fund of Tajikistan in the framework of SERSP	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																	2020-10-24			2020-12-19	2021-06-17			

NON CONSULTING SERVICES																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NSIFT-SERP-CS-3.2 / Procurement of consulting services of Training and Facilitating Partner in Gorno-Badakhshan Autonomous Oblast (GBAO) under the framework of the Socio-Economic Resilience Strengthening Project	IDA / D5000	Component 1: Inclusive Local Development Initiatives	Prior	Quality And Cost Based Selection	Open - International		1,253,292.00	0.00	Under Implementation	2020-06-19	2020-06-24	2020-08-05	2020-08-03	2020-09-18	2020-10-26		2020-10-16	2020-11-15	2020-12-20	2021-01-24	2022-01-24		
NSIFT-SERP-CS-3.1 / Procurement of consulting services of Training and Facilitating Partner in Khatlon region under the framework of the Socio-Economic Resilience Strengthening Project	IDA / D5000	Component 1: Inclusive Local Development Initiatives	Prior	Quality And Cost Based Selection	Open - International		1,333,512.00	0.00	Under Implementation	2020-06-25	2020-06-24	2020-08-05	2020-08-03	2020-09-18	2020-10-26		2020-10-16	2020-11-15	2020-12-20	2021-01-24	2022-01-24		
NSIFT-SERP-CS-7 / Procurement of Management Information System and Village Mobile Application in the framework of SERSP and CSP projects.	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		30,000.00	48,976.30	Under Implementation	2020-07-28	2020-07-28	2020-08-18	2020-07-30	2020-10-01	2020-09-02				2020-10-31	2020-10-23	2020-12-05	2021-06-03	
NSIFT-SERP-CS-2 / Procurement of the consulting services for IT application development for broader beneficiary feedback mechanism under the framework of Socio-Economic Resilience Strengthening Project	IDA / D5000	Component 1: Inclusive Local Development Initiatives	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-08-01		2020-08-22		2020-10-05					2020-11-04		2020-12-09	2021-06-07	
NSIFT-SERP-CS-9 / Market research	IDA / D5000	Component 2: Youth Inclusion and Livelihoods	Prior	Consultant Qualification Selection	Open - National		143,846.00	0.00	Pending Implementation	2020-10-26		2020-11-16		2020-12-30						2021-01-29		2021-03-05	2021-09-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NSIFT-SERP-CS-8 / Development of module of automated FM system	IDA / D5000	Component 3: Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2020-10-19		2020-10-29					2021-01-02		2021-07-01	