

ZAMBIA
IMPROVED RURAL CONNECTIVITY PROJECT (P106596P159330)

Abbreviated Procurement Plan – Project Preparation Fund

I. General

1. Project Information:

Country: Zambia
Project Name: Improved Rural Connectivity Project
Project ID No.: P159330
Credit Number:
Project Implementing Agencies: RDA, NRFA, RTSA, MTC, MLG, NCC, MHID

2. Bank’s approval Date of the Procurement Plan: March 24, 2017

3. Date of General Procurement Notice: TBA

4. Period covered by this Procurement Plan: May 2017 to November 2018

II. Goods, Supply & Installation of Plant & Equipment, Works & non-Consulting Services

5. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: World Bank’s [Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants](#) (January 2011 Revised July 2014 edition), and is open to all eligible bidders as defined in the guidelines. Consulting services will be selected in accordance with the World Bank’s [Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers](#) (January 2011 Revised July 2014 edition).

Table 1: Thresholds for Procurement Methods and Prior Review – Goods and Works

Expenditure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	Contracts Subject to Prior Review (US\$)
1. Works	ICB (Works/Supply & Installation)	>=15,000,000	All contracts
	NCB	>=300,000 - <15,000,000	None (Any review will be informal)
	Shopping	<300,000	None
	Direct Contracting	All values	All contracts
	Force Account	All values	All Contracts
2. Goods and Non Consultant Services	ICB	>=2,000,000	All contracts
	NCB	>=100,000 <2,000,000	None (Any review will be informal)
	Shopping	<200,000 (motor vehicles only)	None
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from UNOPS Agency	All values	None

6. Prequalification: There will be no prequalification of Bidders.

7. Proposed Procedures for Community Driven Development Components (as per paragraph 3.17 of the Guidelines): N/A

8. Reference to (if any) Project Operational/Procurement Manual: Financial and Procurement Administration Manuals have been prepared by the Executing Agencies. These will be used by the IRCP Executing Agencies to guide implementation of procurement activities under the project and will also form part of the Project Implementation Manual.

9. Any Other Special Procurement Arrangements (including advance procurement and retroactive financing, if applicable): Procurement under the Project Preparation Fund.

Procurement Packages with Methods and Time Schedule

a) Works - None

b) Goods and Non Consultant Services

1	2	3	3	4	5	6	7	8	9	10
Ref. No.	Contract (Description)	Plan/Actual	Estimated Cost US\$	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Expected Contract Completion Date	Comments
1. Road Development Agency (RDA)										
IRCP/RDA/G/001	Supply and Delivery of Motor Vehicle	Plan	120,000	Direct Bidding	No	No	Post	21 Jan 2017	15 Apr 2017	
		Actual						21 Jan 2017	18 July 2017	
IRCP/RDA/G/004	Supply and Delivery of Office Equipment	Plan	20,000	Shopping	No	No	Post	8 Aug 2017	29 Sep 2017	
		Actual								
Sub Total RDA Goods			140,000							
GRAND TOTAL GOODS										
GRAND TOTAL GOODS		Actual								

III. Selection of Consultants

10. Prior Review Threshold: Selection decisions subject to Prior Review by the Bank as stated in Appendix I to the Guidelines: Selection and Employment of Consultants:

Table 3: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Procurement Method	Contract Value Threshold (US\$)	Contracts Subject to Prior Review (US\$ millions)
1. Consulting Services Firms	QCBS, QBS CQS LCS, FBS SSS	>=300,000	All Contracts
		<300,000	None (Any review will be informal)
		<100,000	All Contracts
2. Individual Consultants	Competitive Selection	>=100,000	All Contracts
	IC Single Source Selection	All Values	All contracts

11. Consultancy services estimated to cost above US\$300,000 equivalent per contract and individual consultants assignments estimated to cost US\$100,000 and above and all individual consultants hired on single source basis will be subject to prior review by the Bank.

12. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.

13. Short lists entirely of national consultants: Short lists of consultants for services estimated to cost less than US\$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

14. Any Other Special Selection Arrangements: None

Consultancy Assignments and Training with Selection Methods and Time Schedule:

c) Consultant Services

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Plan/Actual	Estimated Cost US\$	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Expected Contract Completion Date	Comments
1. Road Development Agency (RDA)								
IRCP/C/RDA/001	OPRC Roll Out Plan ESMF/RFP/EIAS/RAP Studies Region I	Plan	1000,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
IRCP/C/RDA/002	OPRC Roll Out Plan ESMF/RFP Studies Region II	Plan	1,000,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
IRCP/C/RDA/003	OPRC Roll Out Plan ESMF/RFP/ Studies Region III	Plan	810,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
Sub Total Consulting Services RDA Plan			2,810,000					
2. Ministry of Local Government (MLG)								
IRCP/C/MLGA/001	Procurement of Technical Assistant	Plan	50,000	CQS	Post	20 May 2017	30 Dec 2018	
		Actual						
Sub Total Consulting Services MLG Plan			50,000					
GRAND TOTAL CONSULTING SERVICES			2,860,000					

d) Training - None

15. Operating costs

For this project, the Bank has agreed with IRC Implementing agencies that the operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers, etc) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost per diem and transport of the staff associated with project preparation. These items will be procured using IRC Implementing agencies administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

Ref. No.	Description of Assignment	Estimated Cost US\$	Review by Bank (Prior / Post)	Comments
IRC/ O/01	Operational Costs for project preparation team in monitoring the OPRC roll out plan	20,000.00	Post	
Subtotal Training		20,000.00		

PROCUREMENT PLAN Zambia : Zambia: Improved Rural Connectivity Project

General Information	
Country:	Zambia
Bank's Approval Date of the Original Procurement Plan:	2017-12-04
Revised Plan Date(s): (comma delineated, leave blank if not)	2020-08-04
Project ID:	P159330
GFN Date:	2017-06-08
Project Name:	Zambia: Improved Rural Connectivity Project
Loan / Credit No:	IDA / V0570, IDA / 60390
Executing Agency(ies)	National Road Fund Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZM-NRFA-62147-GO-DIR / Purchase of Tractor Towed Road Maintenance	IDA / 60390	Improvement of feeder roads	Post	Direct Selection	Direct			200,000.00	299,332.36	Signed					2018-05-14	2018-05-01	2018-05-19	2018-05-24									2018-06-23	2018-11-23	2018-12-20	
ZM-NRFA-72231-GO-RFQ / Purchase of tractor	IDA / 60390	Improvement of feeder roads	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Under Implementation							2018-08-05	2018-06-07									2018-09-30		2018-03-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IRCP/CNFA01 / Financial Audit	IDA / V0570	Improvement of feeder roads	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2017-09-25	2018-02-28	2017-10-16		2017-11-29							2017-12-29		2018-02-02		2018-08-01			
IRCP/CNFA05 / Technical Audit 2	IDA / V0570	Improvement of feeder roads	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2025-08-15		2025-09-05		2025-10-19							2025-11-18		2025-12-23		2026-06-21			
IRCP/CNFA08 / Project Implementation and Completion Report	IDA / V0570	Improvement of feeder roads	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2025-08-15		2025-09-05		2025-10-19							2025-11-18		2025-12-23		2026-06-21			
ZM-NRFA-72046-CS-LCS / Financial Audit	IDA / 60390	Improvement of feeder roads	Post	Least Cost Selection	Open - National		50,000.00	0.00	Under Implementation	2018-08-13	2018-12-18	2018-09-03		2018-10-17	2018-12-12			2018-11-14		2018-12-14		2019-01-18		2019-02-22		2019-06-21		

IRCP/INRFA003 / Public Expenditure Review for the Road Sector	IDA / V0570	Improvement of feeder roads	Prior	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Pending Implementation	2020-07-30		2020-08-20					2020-10-03						2020-10-31		2020-11-30			2021-01-04		2021-02-08		2022-02-08
IRCP/INRFA006 / Procurement Audit	IDA / V0570	Institutional strengthening in the roads sector	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2021-01-01		2021-01-22					2021-03-07										2021-04-06		2021-05-11		2021-11-07	
IRCP/INRFA004 / Technical Audit 1	IDA / V0570	Improvement of feeder roads	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2021-06-07		2021-06-28					2021-08-11										2021-09-10		2021-10-15		2022-04-13	
IRCP/INRFA007 / Mid Term Review	IDA / V0570	Improvement of feeder roads	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-02-10		2021-03-03					2021-04-16										2021-05-16		2021-06-20		2021-12-17	
IRCP/INRFA002 / Consultancy on the enhancement of the Electronic Fiduciary Management System (eFMS) for the National Road Fund Agency	IDA / V0570	Institutional strengthening in the roads sector	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2020-09-30		2020-10-21					2020-12-04										2021-01-03		2021-02-07		2021-08-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													