

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *April 17, 2017*
2. **Date of General Procurement Notice:** *July 20, 2011*
3. **Period covered by this procurement plan:** *August, 2016 - December 31, 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$ (x10003 USD)	Comments
1.	ICB and LIB (Goods)	US\$ \geq 0.5	
2.	NCB (Goods)	US\$ \leq 0.5	
3.	ICB (Works)	US\$ \geq 5.0	
4.	NCB (Works)	US\$ \leq 5.0	
5.	(Non-Consultant Services)		
	Shopping	US\$ \leq 0,05	
		US\$ \leq 0,02	

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines: Procurement under IBRD Loans and IDA Credits, dated January 2011.**
4. **Reference to (if any) Project Operational/Procurement Manual:**
n/a
5. **Any Other Special Procurement Arrangements:** n/a
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject**

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to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (x10003 USD)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
Summary of the NCB (Goods)						
G-01	Equipment for project management in MOPHRH - DNGRH	20.00	1	No	Post	
Summary of the ICB (Works)						
WK-1	Rehabilitation of the Nante Dykes	5,000.00	1	No	Post	
WK-2	Rehabilitation Dykes Nicoadala	2,000.00	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** n/a

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS and IC				
C - 03	Project Environmental and Social Specialist	100.00	1	Post	
C - 04	Environmental Impact Assessment	100.00	1	Prior	
C - 05	Procurement Management Assistant	95.00	1	Post	
C - 06	Project Financial Manager Assistant	75.00	1	Post	
C - 09	Junior Civil Engineer	50.00	1	Post	
C - 10	Junior Civil Engineer	50.00	1	Post	

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C - 13	(ESMF), (ESIA) and Resettlement Policy Framework (RPF)	150.00	1	Post	
C - 14	Project Coordinator Assistant	150.00	1	Prior	
Summary of the CDS					
C - 08	ESMF Consultant	50.00	1	Post	
C - 11	Supervision Works Nante Dykes	300.00	1	Prior	
C - 12	Supervision Works Nicoadala Dykes	200.00	1	Prior	

PROCUREMENT PLAN Mozambique : MZ – Emergency Resilient Recovery Project

General Information

Country: Mozambique Bank's Approval Date of the Original Procurement Plan: 2016-08-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-20
 Project ID: P156559 GPN Date:
 Project Name: MZ – Emergency Resilient Recovery Project
 Loan / Credit No: IDA / 57320, IDA / D3960
 Executing Agency(ies) Ministry of Education and Human Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MEDH-1251-CW-RFQ / Rehabilitation of 29 conventional classrooms in Niassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2016-11-08									2017-01-10		2017-09-07
MZ-MEDH-1272-CW-RFQ / Construction of 100 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1273-CW-RFQ / Construction of 65 non-conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1274-CW-RFQ / Construction of 101 non-conventional classrooms in Niassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1275-CW-RFQ / Construction of 300 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2017-07-05									2017-08-30		2018-08-25
MZ-MEDH-1276-CW-RFQ / Construction of 105 non-conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2017-07-05									2017-08-30		2018-04-27
MZ-MEDH-1277-CW-RFQ / Construction of 367 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2018-04-07									2018-06-02		2019-05-28
MZ-MEDH-1271-CW-RFQ / Rehabilitation of 76 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2017-07-05									2017-08-30		2018-04-27
MZ-MEDH-1239-CW-RFQ / Rehabilitation of 113 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope				0.00	Under Implementation			2017-09-13	2017-09-12			2017-09-20				2017-10-11			2017-10-25		2017-11-29		2018-05-28
MZ-MEDH-1248-CW-RFQ / Rehabilitation of 75 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope				0.00	Under Implementation			2017-09-13	2017-09-12			2017-09-20				2017-10-11			2017-10-25		2017-11-29		2018-05-28
MZ-MEDH-1270-CW-RFQ / Rehabilitation of 95 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2019-02-27									2019-05-01		2019-12-27
MZ-MEDH-100167-CW-RFB / Rehabilitation of 60 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope				0.00	Under Implementation			2019-02-22	2019-02-21			2019-02-27				2019-03-20			2019-03-27		2019-05-01		2019-12-27
MZ-MEDH-127296-CW-RFQ / Completion of construction of 11 classrooms in Muecate district, Nampula province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2019-09-01								2019-10-23		2020-03-21	
MZ-MEDH-173171-CW-RFQ / Construction of 50 classrooms, including administrative offices and Sanitary facilities in Niassa Province.	IDA / D3960	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2020-05-22								2020-07-06		2020-12-03	
MZ-MEDH-179698-CW-RFQ / Construction of 60 non-conventional classrooms in Zambezia Province	IDA / D3960	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2020-06-26								2020-08-08		2020-12-31	
MZ-MINEDH-DAQUI-258837-CW-DIR / Conclusion of the construction of 19 non-conventional classrooms in mixed construction approach	IDA / D3960	Component A. Resilient Infrastructure Rehabilitation	Post	Direct Selection	Direct					0.00	Pending Implementation			2021-10-19				2021-10-20								2021-10-28		2021-11-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MZ-MEDH-1254-CS-INDV / Individual consultant for monitoring and management in Zambezia province	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,000.00	Completed	2016-08-24	2016-06-07	2016-08-31	2016-11-21	2016-09-14	2017-03-10	2016-10-12	2017-04-04	2017-10-07	2018-05-04
MZ-MEDH-1257-CS-INDV / Individual consultant for monitoring and management in Namupula province	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,000.00	Signed	2016-08-24	2016-06-07	2016-08-29	2016-11-21	2016-09-19	2017-03-10	2016-10-24	2017-03-09	2017-04-22	
MZ-MEDH-1262-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1263-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1261-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-27		2016-11-01		2017-04-30	
MZ-MEDH-1264-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1265-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1266-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-1267-CS-INDV / Individual consultant for quantities survey and projects preparation	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Canceled	2016-09-01		2016-09-06		2016-09-20		2016-10-18		2017-01-16	
MZ-MEDH-32200-CS-INDV / Financial assistant	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2017-10-23	2017-11-14	2017-10-28	2019-12-23	2017-11-18		2017-12-23		2018-12-23	