

Implementation Status & Results
Mexico
Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)

Operation Name: Coastal Watersheds Conservation in the Context of Climate Change Project (P131709) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Archive Date: 12-Jul-2014

Country: Mexico Approval FY: 2014
 Product Line: Global Environment Project Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Investment Project Financing
 Implementing Agency(ies): Comisión Nacional de Áreas Naturales Protegidas (CONANP), Instituto Nacional de Ecología (INE)

Key Dates

Board Approval Date	21-Nov-2013	Original Closing Date	30-Jun-2019	Planned Mid Term Review Date	Last Archived ISR Date	17-Mar-2014
Effectiveness Date	11-Mar-2014	Revised Closing Date	28-Jun-2019	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project global environmental objective (GEO) is the same as the project development objective (PDO): To promote integrated environmental management of selected coastal watersheds as a means to conserve biodiversity, contribute to climate change mitigation, and enhance sustainable land use.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Creation and Consolidation of Protected Areas	20.34
Component 2: Promoting Sustainability within Watersheds	17.09
Component 3: Enabling Adaptive Management by Strengthening Monitoring Capacities	0.43
Component 4: Innovative Mechanisms for Inter-institutional Collaboration and Promoting Social Participation	0.97
Component 5: Project Management	0.65

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The project has been declared effective on date. Implementation is progressing well.

Locations

Country	First Administrative Division	Location	Planned	Actual
Mexico	Veracruz-Llave	Estado de Veracruz-Llave	✓	
Mexico	Nayarit	Estado de Nayarit	✓	
Mexico	Jalisco	Estado de Jalisco	✓	

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Areas brought under enhanced biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00		1100000.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Hectares of protected areas improving management through the project.		
Indicator 1: Consolidation of at least 1.1 million hectares of protected areas, including at least 2 new protected areas of an estimated 500,000 hectares	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		1100000.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Hectares of protected areas improving management through the project.		
Indicator 2: Improved land and forest management with reduced carbon emissions in selected sites in 6 watersheds	<input type="checkbox"/>	Hectare(Ha)	Value	1008858.00		1027554.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Area (ha) of sustainable use projects implemented (PSA counterpart funds) (see indicator 2.2 for carbon monitoring)		
Indicator 3: Integrated watershed/ subwatershed action plans (IWAPs) including municipal, regional, and federal levels (6 watersheds)	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of watersheds/ subwatersheds where collaboration is included		

Intermediate Results Indicators

Public Disclosure Copy

Public Disclosure Copy

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator 1.1: Protected areas meeting their management effectiveness target	<input type="checkbox"/>	Number	Value	0.00		12.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of protected areas		
Indicator 1.2: Capitalization of permanent funding sources	<input type="checkbox"/>	Amount(USD)	Value	5.20		28.60
			Date	14-Jun-2013		28-Jun-2019
			Comments	US\$ million raised		
Indicator 2.1: PES, agro-ecosystem and sustainable forest management subprojects implemented in accordance with IWAPs	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		18696.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Area (ha) with subprojects in watersheds		
Indicator 2.2 CO2 avoided and sequestered in the targeted watersheds/subwatersheds	<input type="checkbox"/>	Percentage	Value	0.00		100.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	% of MtCO2e target		
Indicator 2.3 At least one functioning monitoring system per watershed	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of monitoring systems per watershed		
Indicator 3.1: Number of watersheds/ subwatersheds with priority sites being monitored with remote sensing and local data gathering techniques	<input type="checkbox"/>	Number	Value	2.00		6.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of watersheds/ subwatersheds		
Indicator 4.1: Number of local partners that have incorporated best land management practices	<input type="checkbox"/>	Number	Value	0.00		6.00
			Date	14-Jun-2013		28-Jun-2019
			Comments	Number of local partners (state and municipal governments, academic institutions, NGOs)		

Data on Financial Performance (as of 22-Apr-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P131709	TF-15475	Effective	11-Dec-2013	11-Dec-2013	11-Mar-2014	30-Jun-2019	28-Jun-2019

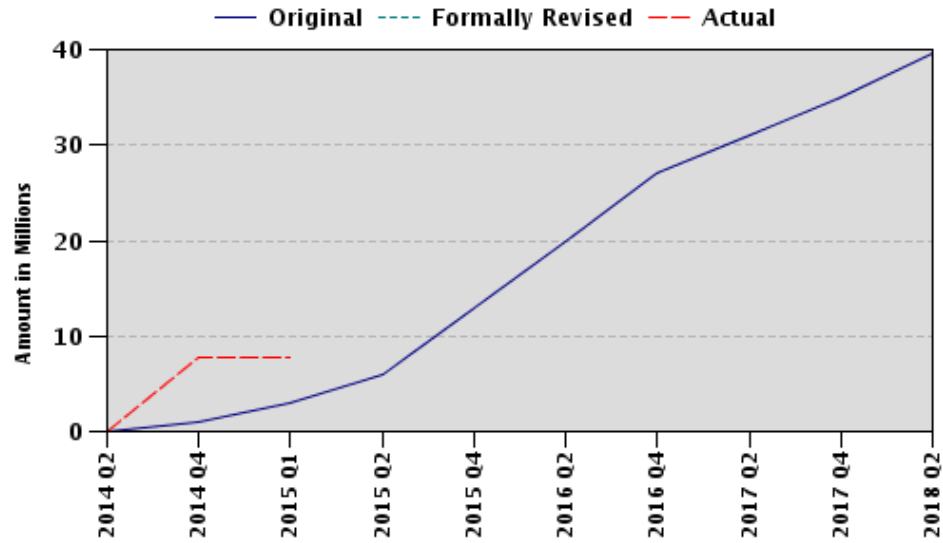
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
---------	----------	--------	----------	----------	---------	-----------	-----------	-------------	-------------

P131709	TF-15475	Effective	USD	39.52	39.52	0.00	7.80	31.72	20.00
---------	----------	-----------	-----	-------	-------	------	------	-------	-------

Disbursement Graph

Public Disclosure Copy



Key Decisions Regarding Implementation

N/A

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

Public Disclosure Copy