

Country/Organization: ETHIOPIA/ OROMIA

Project:- PSCAP - 2000 E.C.

Loan No. 3899-ET

If Post-Review, No-objection Dates are not needed

Description	quantity	Package Number	BASIC DATA				Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
			Lot Number	Estimated Amount in US \$ ('000)	Procurement Method	Pre-or Post Qualification			Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
1. IT EQUIPMENT		ORO-G-01-08		\$5,487.66	ICB		PRIOR	Plan	15-Dec-07	25-Dec-07	4-Jan-08	4-Jan-08	4-Mar-08	19-Mar-08	29-Mar-08
								Actual							
1.1. Desktop computer	2626		L-1	\$2,626.00											
1.2. Laptop computer	141		L-2	\$282.00											
1.3. Color Printers	29		L-3	\$14.50											
1.4. Medium duty Printers	1164		L-4	\$1,746.00											
1.5. Heavy duty Printers	20		L-5	\$40.00											
1.6. UPS	1512		L-6	\$604.80											
1.7. Server	29		L-7	\$174.00											
1.8. Hard Disk 200GB	3		L-8	\$0.36											
2. OFFICE EQUIPMENT		ORO-G-002-00		\$2,409.80	ICB		PRIOR	Plan	15-Jan-08	25-Jan-08	4-Feb-08	4-Feb-08	4-Apr-08	19-Apr-08	29-Apr-08
								Actual							
2.1 Normal photocopier	614		L-1	\$1,243.50											
2.2 Lighting Type Writer	500		L-2	\$200.00											
2.3 Fax machine	409		L-3	\$490.80											
2.4 Blue Print machine	18		L-4	\$199.30											
2.5 portable over head projector	7		L-5	\$16.00											
2.6 Heavy duty photocopier	2		L-6	\$10.00											
2.7 Duplicating machine	2		L-7	\$11.00											
2.8 Plan printer machine	18		L-8	\$239.20											
3. ELECTRONICS EQUIPMENT	NA	ORO-G-003-00		\$345.00	ICB		PRIOR	Plan	10-Dec-07	20-Dec-07	30-Dec-07	30-Dec-07	28-Feb-08	14-Mar-08	24-Mar-08
3.1 LCD (Multimedia Projector & monitor)	93		L-1	\$180.00											
3.2 Plasma Display Panel	66		L-2	\$165.00											
4. Network equipments and other related devices		ORO-G-004-00		\$520.60	ICB		PRIOR	Plan	20-Jan-08	30-Jan-08	9-Feb-08	9-Feb-08	9-Apr-08	24-Apr-08	4-May-08
4.1 Routers and associated accessories	45		L-1	\$180.00											
4.2 Core Switch	10		L-2	\$73.00											
4.3 Access Switch	20		L-3	\$60.00											
4.4 12-port Access Switch/Hub	55		L-4	\$16.50											
4.5 different cables, trunks and other network related equipment	Different		L-5	\$191.10											
5. Surveying Equipment		ORO-G-005-00		\$537.50	ICB		PRIOR	Plan	10-Feb-08	NA	20-Feb-08	20-Feb-08	5-Apr-08	20-Apr-08	NA
								Actual							
5.1 Tdolite	4		L-1	\$44.20											
5.2 GPS	7		L-2	\$349.00											
5.3 Surveying software	36		L-3	\$100.00											

Description	quantity	Package Number	BASIC DATA				Prior or Post Review	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
			Lot Number	Estimated Amount in US \$ ('000)	Procurement Method	Pre-or Post Qualification			Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
23. Network equipments and other related devices (SMALLER QUANTITY) *1		ORO-G-027-00		\$103.50	NCB		POST	Plan	10-Jan-08	NA	20-Jan-08	20-Jan-08	5-Mar-08	20-Mar-08	NA
								Actual							
23.1 Routers and associated accessories	8		L-1	\$16.00											
23.2 Core Switch	2		L-2	\$55.50											
23.3 Access Switch	8		L-3	\$10.00											
23.4 12-port Access Switch/Hub	8		L-4	\$11.00											
23.5 different cables, trunks and other network related equipment	Different		L-4	\$11.00											
24. Other small goods and Services		ORO-G-028-00		\$10.91	LS		POST	Plan	10-Mar-08	NA	NA	15-Mar-08	4-Apr-08	14-Apr-08	NA
								Actual							
24.1 Office supply and service cost, etc	Different		L-1	\$10.91											
TOTAL GOODS				\$10,728.88				Plan							
								Actual							

*1 Since, smaller quantity of the IT Equipment and Network material and other related devices are urgent needed for the regional training center network, we can plan

*2 Since, the books are different by their nature ,required at different period and also some are monopolized by single source , we can plan sep.

Contract Finalization			Distribution by sub-programs (Beneficiaries)								
Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	CSRP	DLDP	ICT	UMRP	TSRP	P. SUPPORT	JSRP (St.Council)	JSRP (Court)	JSRP (Law enf.)
	5-Apr-08	25-Apr-08									
			10	287	1030	202	272	0	150	310	365
			20	27	13	7	30	0	0	20	24
			2	0	3	0	20	0	0	2	2
			10	287	20	0	272	0	150	100	325
			0	0	0	0	20	0	0	0	0
			10	287	100	0	290	0	150	310	365
			0	0	11	0	18	0	0	0	0
			0	0	3	0	0	0	0	0	0
	6-May-08	26-May-08									
			10	50	300	0	14	20	0	100	120
			0	500	0	0	0	0	0	0	0
			0	287	20	0	20	0	0	0	82
			0	0	0	18	0	0	0	0	0
			0	0	0	0	0	0	0	0	7
			0	0	0	0	0	0	0	0	2
			0	0	0	0	0	0	0	0	2
			0	0	0	18	0	0	0	0	0
	31-Mar-08	20-Apr-08									
			20	0	28	27	8	0	0	0	10
			0	0	66	0	0	0	0	0	0
	11-May-08	31-May-08									
			0	0	45	0	0	0	0	0	0
			0	0	10	0	0	0	0	0	0
			0	0	20	0	0	0	0	0	0
			0	0	55	0	0	0	0	0	0
			0	0	ALL	0	0	0	0	0	0
	27-Apr-08	12-May-08									
			0	0	0	4	0	0	0	0	0
			0	0	0	7	0	0	0	0	0
			0	0	0	36	0	0	0	0	0

Contract Finalization			Distribution by sub-programs (Beneficiaries)								
Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	CSRP	DLDP	ICT	UMRP	TSRP	P. SUPPORT	JSRP (St.Council)	JSRP (Court)	JSRP (Law enf.)
			0	0	0	20	0	0	0	0	0
	6-Jan-08	21-Jan-08									
			0	0	5	0	2	0	0	0	2
			0	2	6	0	2	0	0	0	6
			0	1	26	0	2	0	0	2	5
	15-Feb-08	1-Mar-08									
			100	0	0	0	0	0	0	0	0
			200	0	0	0	0	0	0	0	0
			300	0	0	0	0	0	0	0	0
			0	5000	0	0	0	0	0	0	0

Contract Finalization			Distribution by sub-programs (Beneficiaries)								
Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	CSRP	DLDP	ICT	UMRP	TSRP	P. SUPPORT	JSRP (St. Council)	JSRP (Court)	JSRP (Law enf.)
	24-Apr-08	4-May-08	0	0	0	0	60	0	0	0	0
	26-May-08	5-Jun-08	0	0	0	0	0	50	0	0	0
	24-Feb-08	5-Mar-08	0	0	0	0	0	0	1500	0	0
	27-May-08	11-Jun-08									
			0	0	0	0	0	0	0	500	0
			0	0	0	0	0	0	0	0	1500
			0	0	0	0	0	0	0	0	2000
			0	0	0	0	0	0	0	0	500
NA	11-Mar-08	31-Mar-08	0	1127	80	0	470	0	0	3610	1625
NA	18-jan-08	28-jan-08									
NA	18-jan-08	28-jan-08									
	14-Mar-08	29-Mar-08									
			0	0	1	0	0	0	0	0	0
			0	0	1	0	0	0	0	0	0
			0	0	1	0	0	0	0	0	0
	25-Feb-08	11-Mar-08									
			0	0	120	0	0	0	0	0	0
			0	0	5	0	0	0	0	0	0
			0	0	2	0	0	0	0	0	0
			0	0	5	0	0	0	0	0	0

Contract Finalization			Distribution by sub-programs (Beneficiaries)								
Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	CSRP	DLDP	ICT	UMRP	TSRP	P. SUPPORT	JSRP (St.Council)	JSRP (Court)	JSRP (Law enl.)
	27-Mar-08	11-Apr-08									
			0	0	8	0	0	0	0	0	0
			0	0	2	0	0	0	0	0	0
			0	0	8	0	0	0	0	0	0
			0	0	8	0	0	0	0	0	0
			0	0	ALL	0	0	0	0	0	
	24-Apr-08	4-May-08									
			0	0	0	0	0	ALL	0	0	2

1 separately as NCB meth
arately

Country/Organization: ETHIOPIA/ OROMIA

Loan No. 3899-ET

PSCAP 2000EFY CONSULTANCY PROCUREMENT PLAN

S.No	REFERENCE	LOCATION	DESCRIPTION	Selection Method	Contract Type	Estimated Amount in US\$	Prior /Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Financial	
					Lump sum or Time-Based				Prep & Submission by Exec Agency	No-objection Date TOR	Date Published	Lead-time before shortlist	Submission Date	No-objection Date	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)
1	ORO/Con/003/00	Oromia - CSRP	Conduct outcome assessment of the different works done under 5 components CSRP.	QCBS	Lumpsum	80.00	Post	Plan	20-Jan-08	NA	30-Jan-08	13-Feb-08	18-Feb-08	NA	25-Feb-08	26-Mar-08	10-Apr-08	NA
								Actual										
2	ORO/Con/007/00	Oromia - CSRP	Requirement study for installation of local computer network for GAO head office.	IC	Lumpsum	20.00	Post	Plan	24-Nov-07	NA	4-Dec-07	18-Dec-07	23-Dec-07	NA	30-Dec-07	29-Jan-08	13-Feb-08	NA
								Actual										
			Sub-total -CSRP			100.00												
4	ORO/Con/011/00	Oromia - DLDP	Reviewing Districts decentralization process to identify linkage, problems & gaps and thereby strengthening the implementation capacity of the program.	SBCQ	Lumpsum	13.30	Post	Plan	25-Jan-08	NA	4-Feb-08	16-Feb-08	26-Feb-08	NA	8-Mar-08	22-Apr-08	7-May-08	NA
								Actual										
			Sub-total -DLDP			13.30												
5	ORO/Con/015/00	Oromia - ICT	Developing contents in local language for users.	SBCQ	Lumpsum	22.1	Post	Plan	12-Feb-08	NA	22-Feb-08	5-Mar-08	15-Mar-08	NA	25-Mar-08	9-May-08	24-May-08	NA
								Actual										
6	ORO/Con/016/00	Oromia - ICT	Developing Webpage for 10 (Ten) governmental Offices in the Regions.	QCBS	Lumpsum	50.0	Post	Plan	15-Dec-07	NA	26-Dec-07	7-Jan-08	17-Jan-08	NA	27-Jan-08	12-Mar-08	27-Mar-08	NA
								Actual										
7	ORO/Con/017/00	Oromia - ICT	Digitalizing data of Bureaus whose MIS completed.	QCBS	Lumpsum	80.0	Post	Plan	20-Jun-08	30-Jun-08	30-Jun-08	12-Jul-08	21-Jul-08	31-Jul-08	10-Aug-08	24-Sep-08	9-Oct-08	19-Oct-08
								Actual										
8	ORO/Con/018/00	Oromia - ICT	Establishing Farmers Information Center for 300 Rural Kebeles	SBCQ	Lumpsum	30.0	Post	Plan	25-Nov-07	NA	5-Dec-07	17-Dec-07	27-Dec-07	NA	7-Jan-08	21-Feb-08	7-Mar-08	NA
								Actual										
9	ORO/Con/019/00	Oromia - ICT	Establishment of LAN for five ICT Training Centers.	IC	Lumpsum	10.0	Post	Plan	15-Jun-08	NA	25-Jun-08	7-Jul-08	17-Jul-08	NA	27-Jul-08	10-Sep-08		NA
								Actual										
10	ORO/Con/020/00	Oromia - ICT	Establishment of LAN for six selected	QCBS	Lumpsum	90.0	Post	Plan	20-Dec-07	30-Dec-07	30-Dec-07	11-Jan-08	20-Jan-08	30-Jan-08	9-Feb-08	25-Mar-08	9-Apr-08	19-Apr-08

S.No	REFERENCE	LOCATION	DESCRIPTION	Selection Method	Contract Type	Estimated Amount in US\$	Prior /Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Financial	
					Lump sum or Time-Based				Prep & Submission by Exec Agency	No-objection Date TOR	Date Published	Lead-time before shortlist	Submission Date	No-objection Date	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)
			Sub-total - JSRP (Law Enforcement)			83.00												
			Total Oromia consultancy			2,046.20												

1*. It is In-House type Consulting service performed by own force , under which the payment will made by Incremental Operating Cost (Perdium + Transport) .

Negotiation for Prjects Technical(T) & al(F) negotiations (N)			Draft Contract		Contract finalization		
Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
25-Apr-08	10-May-08	20-May-08	30-May-08	NA		6-Jun-08	16-Jun-08
		28-Feb-08		NA		9-Mar-08	19-Mar-08
21-May-08	31-May-08	14-Jun-08	24-Jun-08	NA		1-Jul-08	16-Jul-08
7-Jun-08	17-Jun-08	1-Jul-08	11-Jul-08	NA		18-Jul-08	2-Aug-08
10-Apr-08	20-Apr-08	4-May-08	14-May-08	NA		21-May-08	5-Jun-08
23-Oct-08	2-Nov-08	16-Nov-08	26-Nov-08	6-Dec-08		13-Dec-08	28-Dec-08
21-Mar-08	31-Mar-08	14-Apr-08	24-Apr-08	NA		1-May-08	16-May-08
		25-Sep-08				5-Oct-08	15-Oct-08
23-Apr-08	3-May-08	17-May-08	27-May-08	6-Jun-08		13-Jun-08	28-Jun-08

Country/Organization: ETHIOPIA/ OROMIA
TRAINING PROCUREMENT PLAN FOR THE 2000EFY

Loan No. 3899-ET

1USD = 9:00 BIRR

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
1	ORO/TRN/001/00	Oromia - CSRP	CSRP focal personnel's visit for one week regions that perform best in regard to CSRP and share experience (at least 20% females) R= 36	LOCAL TOUR	OCBB	TBA	7 days	Q1	36
2	ORO/TRN/002/00	Oromia - CSRP	Massive training on performance audit for 3 days at least 20% females	In house	OCBB&BOFED	TBA	3 days	Q3	1303
3	ORO/TRN/003/00	Oromia - CSRP	Massive training on accounts reform for 3 days at least 20% females	In house	OCBB&GAO	TBA	3 days	Q1-4	1889
4	ORO/TRN/004/00	Oromia - CSRP	Training on procurement and public property administration 5 days (at least 20% females)	In house	OCBB&BOFED	TBA	5 days	Q3&4	650
5	ORO/TRN/005/00	Oromia - CSRP	Training on budget preparation for BOFED employees at different levels (10% females)	In house	OCBB&BOFED	TBA		Q2	993
6	ORO/TRN/006/00	Oromia - CSRP	Training of attorney for 5 days at least 20%	In house	OCBB&BOFED	TBA	5 days	Q3	30
7	ORO/TRN/007/00	Oromia - CSRP	Massive training on human resource information system for 3 days at least 20% females	In house	OCBB&BOFED	TBA	3 days	Q1&2	306
8	ORO/TRN/008/00	Oromia - CSRP	Conduct TOT on service delivery excellence & service standards for civil service implementing institutions from region to district level. for 3 days (at least 20% females)	In house	OCBB&CSC	TBA	3 days	Q1&2	1000
9	ORO/TRN/009/00	Oromia - CSRP	Educate & publicize the civil service Reform program with emphasis to a public service delivery to the public at large through Public gatherings with community leaders	In house	OCBB	TBA	4 days	Q4	
10	ORO/TRN/010/00	Oromia - CSRP	Educate & publicize about CSRP through Posters	In house	OCBB			Q4	
11	ORO/TRN/011/00	Oromia - CSRP	Educate & publicize about CSRP through Radio & TV	In house	OCBB	TV & REDIO		Q1	5
12	ORO/TRN/012/00	Oromia - CSRP	Experience sharing tour on how to implement BPR to Singapore and USA for 15 days at least 10% will be females leaders.	TOUR	OCBB	Singapore & USA	15 days	Q1	10

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
13	ORO/TRN/013/00	Oromia - CSRP	Providing training on BPR for Bureaus not yet started BPR for 6 days.	In house	OCBB	TBA	6 days	Q1	250
14	ORO/TRN/014/00	Oromia - CSRP	conducting work shop on BPR implementation with regional , zonal and district level implementing institutions for 5days.	In house	OCBB	Adama	3 days	Q1	2500
15	ORO/TRN/015/00	Oromia - CSRP	Conducting forum on ethics education for ethics officers of different Bureaus for 2 days (at least 20% females)	In house	OCBB&EACC	TBA	2 days	Q2	2398
16	ORO/TRN/016/00	Oromia - CSRP	Provide training on ethics for secondary, preparatory, and TEVT school civic teachers for 3 days at least 20% females)	In house	OCBB&EACC	TBA	3 days	Q3	410
17	ORO/TRN/017/00	Oromia - CSRP	creating awareness on ethics, fighting corruption and mal-practice by using drama, TV spots, and radio programs	In house	OCBB&EACC	TV & REDIO		Q3	
18	ORO/TRN/018/00	Oromia - CSRP	Celebrating anti corruption day by organizing workshop for 3 days (at least 20% females)	In house	OCBB&EACC	TBA	3 days	Q3	200
19	ORO/TRN/019/00	Oromia - CSRP	Establishing and strengthening Ethics and anti corruption clubs in the schools.	In house	OCBB&EACC	Schools		Q4	300
20	ORO/TRN/020/00	Oromia - CSRP	providing Audit professional refreshment training on Financial, special and performance Audit for 9 days at least 20% females) for GAO	Generic	OCBB&GAO	TBA	9days	Q1	273
21	ORO/TRN/021/00	Oromia - CSRP	Workshop on reward for best performing Bureaus for 2 days.(at least 20% females)	In house	OCBB	TBA	2 days	Q1	200
22	ORO/TRN/022/00	Oromia - CSRP	providing training on ROPE for selected civil service institutions from region up to district level	In house	OCBB&CSC	TBA	6 days	Q1	1512
23	ORO/TRN/023/00	Oromia - CSRP	providing training on organizational structural change for selected civil service institutions from region up to district level 4 days	In house	OCBB&CSC	TBA	4 days	Q2	1512
24	ORO/TRN/024/00	Oromia - CSRP	Conduct work shop on organizational change for selected civil service institutions from region up to district level. for 2 days	In house	OCBB&CSC	TBA	2 days	Q4	1512
25	ORO/TRN/025/00	Oromia - CSRP	providing training on improved rules, regulations and directives for selected civil service institutions from region up to district level for 4 days	In house	OCBB&CSC	TBA	4 days	Q3	1512

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
26	ORO/TRN/026/00	Oromia - CSRP	BPR (Beyond reengineering) training for outsiders and technical team for 2 days	In house	OCBB	Adama	2 days	Q1	450
27	ORO/TRN/027/00	Oromia - CSRP	providing training on SPM for 800 civil service workers	In house	PSCO,CSC&CB B	TBA	3 days	Q2	800
28	ORO/TRN/028/00	Oromia - CSRP	providing computer training for 322 GAO,CSC and CBBWORKERS	In house		TBA	1 month	Q2	322
			Sub-total - CSRP						
1	ORO/TRN/029/00	Oromia - DLDP	Assessment and strengthening offices of Woreda and Kebele implementing bodies via appropriate trainings based on samples	In house	OBCB /OSCO/ PSCO	Nekemte& Shashamann ee	9 days	Q3	2580
2	ORO/TRN/030/00	Oromia - DLDP	Conduct TOT training on district functional assignment manual and woreda legal framework and decentralization strategies for woreda implementing bodies	"	OBCB/OSCO	Asella & Jima	5 days	Q2	1210
3	ORO/TRN/031/00	Oromia - DLDP	Short term training for district electorates (1040) and leaderships (3380), public servants (1052) on the role of leadership and the principle and linkage of good governance, decentralization, democratic and development processes	"	OBCB/DLDP	W/H, Ambo & Gimbi	8 days	Q2	5472
4	ORO/TRN/032/00	Oromia - DLDP	Based on the previous year training needs assessment, providing short-term skill up grading training for basic sectors' professionals	"	Basic Sectors	At each respective Zone	6 days	Q3	15000
5	ORO/TRN/033/00	Oromia - DLDP	Conduct TOT training on: newly promulgated civil servant administration proclamation, rules and regulation and cross cutting issues(the role women in leadership and HIV/AIDS) for woreda public officials and personnel officers	"	OCSC	Adama & Nekemte	10 days	Q4	581
6	ORO/TRN/034/00	Oromia - DLDP	Providing training for professional up grading in :- -Certificate (10+3 for each district), B.A and M.A regular in distance education bases	Generic	PSCO		-	Q1	4500
7	ORO/TRN/035/00	Oromia - DLDP	Massive training on the essence, duties and responsibilities of: a) woreda, zonal and regional information desk officers) woreda, zonal and regional customers recipient personnel,) woreda , zonal and regional complaint handling officers	In house	OBCB/OSCO	At each respective Zone	5 days	Q1	9067

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
8	ORO/TRN/036/00	Oromia - DLDP	Massive training on the essence, duties and responsibilities of kebele manager/officer/	"	OBCB/OSCO	TBA	33 days	Q1	6867
9	ORO/TRN/037/00	Oromia - DLDP	Consolidation of the documents, directives/&manuals of good governance package	"	OBCB/DLDP	FF	-	Q1	40000
10	ORO/TRN/038/00	Oromia - DLDP	Conduct awareness creation on the role of women involvement in community participation and combating HTP(Harmful Traditional practice)	"	OWAB	Adama & Nekemte	5 days	Q3	824
11	ORO/TRN/039/00	Oromia - DLDP	Conduct TOT training on the essence and realization of youth development package and means of alleviating youth socio-economic problems at local level	"	OYSAB	Adama & Waliso	5 days	Q2	14564
12	ORO/TRN/040/00	Oromia - DLDP	Conducting TOT training on participatory budgeting, and grass root development plan /project and the role of non-state actors	"	OBCB/DLDP	Shash. & Nekemte	5 days	Q3	288
13	ORO/TRN/041/00	Oromia - DLDP	Conduct TOT training on environmental protection (environmental economics and tools of environmental impact assessments) for local officials, professionals, private investors and community representatives from selected resettlement and pastoralist areas	"	OEPO	Adama	5 days	Q2	2021
14	ORO/TRN/042/00	Oromia - DLDP	Conduct TOT training on the produced on manuals of consultaion access to information for civil societies	"	OPMB	Bishoftu	7 days	Q3	550
15	ORO/TRN/043/00	Oromia - DLDP	Short term training (Awareness creation workshop) on good governance , community leadership and harmful traditional practices for community representatives & civic societies	"	OPMB	Adama, Ambo & Gimbi	8 days	Q2	2644
16	ORO/TRN/044/00	Oromia - DLDP	TOT training on directives & guidelines in connection to participation of mass organization (youth and women associations) in kebele council	"	OPMB/OWAB/OYSAB	Adama	4 days	Q1	21290
17	ORO/TRN/045/00	Oromia - DLDP	Conduct public opinion survey and provide appropriate TOT training on the essence and principle of good governance which is specific to pastoralist areas	"	OPRC	Shasha.	6 days	Q2	1980
18	ORO/TRN/046/00	Oromia - DLDP	Review workshop on Regional woreda block grant fiscal transfer manuals**	"	BoFED	Finfine	2 days	Q1	287

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
19	ORO/TRN/047/00	Oromia - DLDP	Awareness creations on the approved regional- district block grant transfer formula	"	BoFED	Adama	5 days	Q2	800
20	ORO/TRN/048/00	Oromia - DLDP	Training manual preparation & duplication and via providing appropriate training for district officials and professionals on revenue generation mechanisms	"	ORB	Adama & Jima	7 days	Q3	287
21	ORO/TRN/049/00	Oromia - DLDP	Preparation of manual and duplication and via providing appropriate TOT training on minimum service indicators	"	OBCB/OCSC	Adama & Nekemte	4 days	Q1	1648
22	ORO/TRN/050/00	Oromia - DLDP	Preparation of manual and duplication and via providing appropriate TOT training on multi year budgeting & financial framework and reporting system	"	BoFED	Finfine	5 days	Q2	564
23	ORO/TRN/051/00	Oromia - DLDP	Massive training on development, planning/project monitoring and evaluation for woreda planning, monitoring and supervision team	"	BoFED	At each respective zone	6 days	Q1	1361
24	ORO/TRN/0521/00	Oromia - DLDP	Massive training on development, planning/project monitoring and evaluation for kebele planning, monitoring and supervision team	"	BoFED	At each respective woreda	5 days	Q1	6300
25	ORO/TRN/053/00	Oromia - DLDP	Conduct Experience Sharing study tour in abroad.	ABROUD Tour	OBCB/DLDP	Ghana, Tanzania, uganda & Botswana	10 days	Q4	15
26	ORO/TRN/054/00	Oromia - DLDP	Experience sharing in three best performing regions	TOUR	OBCB/DLDP	Amahara, Tgray and SNNP	5 days	Q1	6
27	ORO/TRN/055/00	Oromia - DLDP	Impact assessment on the performance of capacity building efforts and good governance through use of conducting public opinion survey	In house	OBCB/DLDP	Sample zones, woredas & kebeles	15 days	Q2	1 Doc.
28	ORO/TRN/056/00	Oromia - DLDP	Monitoring and Evaluation	"	OBCB/DLDP	"	5 days	Q2 & Q4	10
29	ORO/TRN/057/00	Oromia - DLDP	Short term training for PSCO staff members on the essence and principles of the ongoing decentralization and good governance processes	"	PSCO	Adama	5 days	Q1	170

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
30	ORO/TRN/058/00	Oromia - DLDP	Short term training for OCSO staff members on the essence and principles of the ongoing decentralization process and good governance	"	OCSC	Bishoftu	5 days	Q2	140
			Sub-total - DLDP						
1	ORO/TRN/059/00	Oromia-UMRP	Regional workshop on the environmental protection document	In house		Adama	7 Days	Q4	380
2	ORO/TRN/060/00	Oromia-UMRP	Regional sensitization workshop on the concept paper for organizing ULGs association	In house	OWUDB	Ambo	3 Days	Q2	336
3	ORO/TRN/061/00	Oromia-UMRP	Organize conference for the formation of Lugs association	In house	OWUDB	Batu	6 Days	Q4	380
4	ORO/TRN/062/00	Oromia-UMRP	Conducting workshop on the newly formulated municipal financial regulation & regionally prepared prototype tariff	In house	OWUDB	Adama	4 Days	Q2	380
5	ORO/TRN/063/00	Oromia-UMRP	Plan management/Master plan implementation training	In house	Winner institution/firm	Decided by winner firm	15 Days	Q2 & Q3	100
6	ORO/TRN/064/00	Oromia-UMRP	Study tour for executives & senior staff	Study tour	OWUDB	S.Africa & The Netherlands are opted for	10 Days	Q2	10
7	ORO/TRN/065/00	Oromia-UMRP	Short term training abroad on: Housing Development & Management and Urban Development Planning & Management	Generic	Winner institution/firm	Winner firm country	3 months	Q3	8
8	ORO/TRN/066/00	Oromia-UMRP	Long term training on: Urban Environment Management & Economics of Urbanization	Generic	Winner institution/firm	Winner firm country	one year	Q4	2
9	ORO/TRN/067/00	Oromia-UMRP	Conduct training on "Processes & Procedures for licensing Contractors", "Contract Management of Construction" & "Construction Project Inspection" for Works & Urban Development zone offices (WUDZO) & 36 major cities in the region staff	Special	OWUDB	Adama	3 Days	Q2	70
10	ORO/TRN/068/00	Oromia-UMRP	Conduct training on " Construction Project Management" for WUDZO & sector offices which undertaking civil works	Special	OWUDB	Adama	3 Days	Q2	90

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
11	ORO/TRN/069/00	Oromia-UMRP	Offering basic computer training on MSCO for 17 WUDZO, 36 major cities and bureau staff	Study Tour	OWUDB	At respective beneficiaries city		Q2	150
12	ORO/TRN/070/00	Oromia-UMRP	Strengthening Regional Urban Planning Institute through offering short term training	Generic	Winner institution/firm	Winner firm country	3 months	Q4	6
13	ORO/TRN/071/00	Oromia-UMRP	Conducting regional workshop on the studied document for establishing regional urban information system & database	In House	OWUDB	Woliso	3 Days	Q4	200
14	ORO/TRN/072/00	Oromia-UMRP	Conducting regional workshop on the studied document & developed low cost technology for waste management	In House	OWUDB	Batu	4 Days	Q4	380
15	ORO/TRN/073/00	Oromia-UMRP	Putting operational manual prepared for urban lands managt.into practice including printing issues	In house	OWUDB	Woliso	4 Days	Q3	40
16	ORO/TRN/074/00	Oromia-UMRP	Conducting sensitization workshop on restructuring financial management system for ULG executives	Special	OWUDB	Ambo	3 Days	Q2	336
17	ORO/TRN/075/00	Oromia-UMRP	Offer familiarization training on restructured financial management system for municipal staff	Special	OWUDB	Mojo	10 Days	Q3	750
18	ORO/TRN/076/00	Oromia-UMRP	Introduce LIS to 9 ULGs through sensitization workshop	In house	OWUDB	Dukem	6 Days	Q2	45
19	ORO/TRN/077/00	Oromia-UMRP	Conducting TOT training on LIS	In house	Winner firm	Decided by winner firm	30 Days	Q3	45
20	ORO/TRN/078/00	Oromia-UMRP	Conducting workshop on the studied drainage system document for Adama, Jimma & Woliso	In house	OWUDB	To be decided by beneficiary cities	3 Days	Q4	300
21	ORO/TRN/079/00	Oromia-UMRP	Workshop on the studied document for transferring public houses to private ownership	In house	OWUDB	To be decided by the beneficiary cities	4 Days	Q3	250

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
22	ORO/TRN/080/00	Oromia-UMRP	Offer training for MSE women entrepreneurs and TVET graduates in 20 cities	In house	The winner firm	to be decided by the winner firm	21 Days	Q2 & Q3	200
23	ORO/TRN/081/00	Oromia-UMRP	Training on human resources and material management	Generic	The winner firm	to be decided by the winner firm	15 days	Q2 & Q3	270
24	ORO/TRN/082/00	Oromia-UMRP	Promote family planning education in 36 major regional cities including 17 regional offices	In house	OWUDB	Adama	4 Days	Q2	200
			Sub-total -UMRP						
1	ORO/TRN/083/00	Oromia TSRP	Conduct training on tax laws and regulations(Income Tax,VAT,TOT) for Bureu, regional, zonal and Woreda staffs.	In house	BOR	Public service College Oromia(PSCO)	2 month	Q2 & Q3	654
2	ORO/TRN/084/00	Oromia TSRP	Conduct training on tax laws and regulations(Income Tax,VAT,TOT) for Revenue Police.	In house	BOR	Public service College Oromia(PSCO)	15 days	Q1	150
3	ORO/TRN/085/00	Oromia TSRP	Conduct follow up on the implementation of tax laws and regulations	In house	BOR	17 Zones & 143 woredas	4months	Q2,Q3 & Q4	160
4	ORO/TRN/086/00	Oromia TSRP	Conduct users training on the applications of TIN system	In house	BOR	finfinne	4months	Q2,Q3 & Q4	80
5	ORO/TRN/087/00	Oromia TSRP	Conduct users training on the applications of basic Computer	In house	BOR	Public service College Oromia(PSCO)	4months	Q2&Q3	200
6	ORO/TRN/088/00	Oromia TSRP	Provide taxpayers with TIN	In house	BOR	finfinne		Q2,Q3 & Q4	20000
7	ORO/TRN/089/00	Oromia TSRP	Conduct training for Withholding Agents	In house	BOR	Public service College Oromia(PSCO)	5 days	Q2	1208
8	ORO/TRN/090/00	Oromia TSRP	Condcut taxpayers Education	In house	BOR	at each woreda capital town	2 days	Q2&Q3	20000

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
9	ORO/TRN/091/00	Oromia TSRP	Conduct in service Accounting, Economics, Management & Law training for 200 tax officers	In house	BOR	Jimma, Adama, Awasa university	2 month	Q1	200
10	ORO/TRN/092/00	Oromia TSRP	Conduct publicity campaign using Public Media	In house	BOR	finfinne	4 months	Q2, Q3 & Q4	100,000 tax payers
11	ORO/TRN/093/00	Oromia TSRP	Conduct work shops, seminars and short term training for bureau, Zonal and worda staffs on the ongoing Performance of the 2000 bureau activity	In house	BOR	Adama And Naqamtee	30 days	Q2, Q3 & Q4	624
12	ORO/TRN/094/00	Oromia TSRP	Conduct training on the operational manuals developed	In house	BOR	Adama And Naqamtee	10 days	Q2	624
13	ORO/TRN/095/00	Oromia TSRP	Conduct experience sharing study tour in regions	In house	BOR	Diredawa, Bahirdar, Awasa & Mekele	10 days	Q2	10
14	ORO/TRN/096/00	Oromia TSRP	Study tour in USA, Canada & South Africa on tax reform	TOUR	BOR	USA & S.Africa	1 month	Q2	10
			Sub-total - TSRP						
1	ORO/TRN/097/00	Oromia - ICT	Organize a Training on Basic Computer skill (Introduction, Windows, MS Word, Excel, Access & Internet Usage) for Civil Servants	In house	OCBB	Adama, Jimma, Neqamte, A.A, Zuway	30 DAYS	Q2, Q3 & Q4	1800
2	ORO/TRN/098/00	Oromia - ICT	Organize a Training on Basic Computer skill (Introduction, Windows, MS Word, Excel, Access & Internet Usage) for Civil Servants	Generic	OCBB	Adama, Jimma, Neqamte, A.A, Zuway	30 DAYS	Q3 & Q4	200
3	ORO/TRN/099/00	Oromia - ICT	Organize special Purpose Computer Application Training (IBX, AutoCAD) for 306 Accountants and 36 Town Planners	Generic	OCBB	Adama, Jimma, Neqamte, A.A, Zuway	20 days	Q3 & Q4	342
4	ORO/TRN/100/00	Oromia - ICT	Organize Advanced Computer Training skill for ICT Experts	Generic	OCBB	A.A		Q2, Q3 & Q4	28

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
5	ORO/TRN/101/00	Oromia - ICT	Organize basic computer skill and networking Training skill for 600 high school teachers	Generic		Adama, Jimma, Neqamte, A.A, Zuway			600
6	ORO/TRN/102/00	Oromia - ICT	Organize study tour abroad	TOUR	OCBB	Mauritius, Brazil	15 days	Q2 & Q4	8
7	ORO/TRN/103/00	Oromia - ICT	Organize experience sharing tours in three regions	Generic	OCBB	Amhara	15 days	Q1 & Q3	40
8	ORO/TRN/104/00	Oromia - ICT	Arranging Distance Post Graduate ICT Study	Generic	OCBB			Q1 & Q4	4
9	ORO/TRN/105/00	Oromia - ICT	Providing ICT awareness and Training for CIC operators and administrators	In house	OCBB	Adama, Jimma, Neqamte, A.A, Zuway	21 days	Q2, Q3 & Q4	900
			Sub-total -ICT						
1	ORO/TRN/106/00	Oromia JSRP	Training Judges on Judicial ethics and gender sensitization	In house	OSC	Adama	5 days	Q2&Q3	800
2	ORO/TRN/107/00	Oromia JSRP	Training Judges on substantive and procedural laws	In house	"	Adama	5 days	Q1&Q2	800
3	ORO/TRN/108/00	Oromia JSRP	In-service summer law degree training for district and high court judges year III	Generic	"	Jimma	60 days	Q1	130
4	ORO/TRN/109/00	Oromia JSRP	Study tour to canada and USA to gather experience on court administration	TOUR	"	Canada & USA		Q1	10
5	ORO/TRN/110/00	Oromia JSRP	In service management diploma training for supportive staffs of the region's court year III	Generic	OSC	Jimma	60 days	Q1	30
6	ORO/TRN/111/00	Oromia JSRP	Provide training on transformational leadership, strategic planning and management, gender development and management integrated performance management for non business sector, program and performance for non business sector program and performance budgeting, budgetary planning and control for non profit making organization, internal auditing, Information system and technology and total materials management	Generic	OSC	Addis Ababa & Bishoftu	5 -12 days	Q1, Q2, Q3, Q4	727

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
7	ORO/TRN/112/00	Oromia JSRP	Overseas training on court administration and management	ABROUD TRAINING	"	TBA	180 days	Q2	2
8	ORO/TRN/113/00	Oromia JSRP	Training Judges on case flow management	In house	OSC	Adama	5 days	Q2	300
9	ORO/TRN/114/00	Oromia JSRP	Sensitization workshop on traditional dispute resolution mechanisms and institutions	In house	"	Adama	5days	Q4	300
10	ORO/TRN/115/00	Oromia JSRP	Provide training on BPR study document carried out by supremecourt for all courts judges and supportive staff	In house	"	At oll Zonal twons and Weredas	3 days	Q4	3500
11	ORO/TRN/116/00	Oromia JSRP	In-service Masters traning in law for supremecourt and zonal high court judges'	Generic	"	Add Ababa	18 Monthes	Q2	25
12	ORO/TRN/117/00	Oromia JSRP	In-service summer law digri traning for new 200 district and high coutr (year)'	Generic	"	Jimma	2 monthes	Q1	200
13	ORO/TRN/118/00	Oromia JSRP	Training Regional Council standing committee members on supervisory role of the parliament	In house	State Council	Adama	5 days	Q2 & Q4	84
14	ORO/TRN/119/00	Oromia JSRP	Training Caffee members on basic human rights	In house	State Council	Adama	6 days	Q3	495
15	ORO/TRN/120/00	Oromia JSRP	Training speakers and deputy speakers of woreda (districts) councils on budget allocation and follow up	In house	State Council	Adama	6 days	Q2	506
16	ORO/TRN/121/00	Oromia JSRP	Training trainers of trainees on sastainable development and enviromental law	In house	"	Adama	5 days	Q1	506
17	ORO/TRN/122/00	Oromia JSRP	Training kebele speakers and deputy speakers on fandamental principles of constitution and rules and procedures of kebele councils	In house	State Council	At Woreda level	4 days	Q2	1200
18	ORO/TRN/123/00	Oromia JSRP	Training speakers, advisors and expertise of regional council on human rights and goud governance	In house	"	DMTC	12 days	Q2	20
19	ORO/TRN/124/00	Oromia JSRP	Study tour aroad for experience sharing for speakers and advisors of regional state council	Generic	"	TBA	10 days	Q3	6

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20	ORO/TRN/125/00	Oromia JSRP	Organize short term training and seminars for 750 district, Zonal and regional prosecutors on criminal justice administration	In house	JSRPCO	Adama	8 days	Q2&Q3	750
21	ORO/TRN/126/00	Oromia JSRP	Upgrade the skill of 250 district level prosecutors from diploma to LLB through middle term professional training.	Generic	"	Addis Ababa		Q4	250
22	ORO/TRN/127/00	Oromia JSRP	organize short term training for 750 district, Zonal and regional public prosecutors on professional code of conduct and good governance.	In house	"	TBA	8 days	Q1&Q2	750
23	ORO/TRN/128/00	Oromia JSRP	Study tour for experience sharing in legal research and drafting of Restorative justice in criminal justice administration for 8 experts.	Generic	"	South Africa and France	15 days	Q2&Q3	8
24	ORO/TRN/129/00	Oromia JSRP	provide short term training on ICT and computer application for regional level public prosecutors and supportive staffs	In house	"	TBA	3Months	Q2	50
25	ORO/TRN/130/00	Oromia JSRP	conducting workshop to selected community members on constitutional principles, human rights, gender empowerment, HIV/AIDS and environmental law.	Generic	"	TBA	10 days	Q3	600
26	ORO/TRN/131/00	Oromia JSRP	Organize short term training for 260 woreda prosecutors and 20 regional and zonal planning experts on management skill and planning.	In house	"	TBA	5 days	Q2	280
27	ORO/TRN/132/00	Oromia JSRP	Training personnel on the system of work of the department of acts and documents registration	In house	"	TBA	25 days	Q4	270
28	ORO/TRN/133/00	Oromia JSRP	Provide training on BPR studied document carried out by Justice Bureau for prosecutors and supportive staffs	In house	JSRPCO	TBA	10 days	Q2 & Q3	2000
29	ORO/TRN/134/00	Oromia JSRP	Performance appraisal & peer evaluation of Inspection & working system of prosecutors	In house	"	TBA	15 days	Q2	750
30	ORO/TRN/135/00	Oromia JSRP	Provide short term training on investigation for wereda police members	In house	OPC	Sankele	3months	Q2	208
31	ORO/TRN/136/00	Oromia JSRP	conducting training on criminal statistical record and creating awareness of good governance for police members	In house	OPC	Sankele	2Months	Q2 & Q3	500

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32	ORO/TRN/137/00	Oromia JSRP	Conducting training on crime prevention for shift officers	In house	"	Sankele	2Months	Q3	368
33	ORO/TRN/138/00	Oromia JSRP	Conducting training on good governance	In house	A&S,OPAC	Adama	10 days	Q2&Q3	534
34	ORO/TRN/139/00	Oromia JSRP	Conducting training on human rights	In house	OA&S,OPAC	Adama	10 days	Q2&Q3	540
35	ORO/TRN/140/00	Oromia JSRP	Conducting training on strategic planning mgt, change mgt and performance mgt	In house	"	Adama	10 days	Q1,Q3,Q4	107
36	ORO/TRN/141/00	Oromia JSRP	Conducting training on Constitution	In house	OA&S,OPAC	Adama & Nekemt	10 days	Q2&Q3	730
37	ORO/TRN/142/00	Oromia JSRP	Conducting training on Civil Service Program and BPR	In house	"	Adama & Nekemt	5 days	Q3&Q4	850
38	ORO/TRN/143/00	Oromia JSRP	Conducting training on management information system(MIS)and management Control system	In house	"	Adama & Nekemt	7 days	Q2& Q3	535
39	ORO/TRN/144/00	Oromia JSRP	Conducting training on conflict management and peace building	In house	"	Adama & Nekemt	5 days	Q3	350
40	ORO/TRN/145/00	Oromia JSRP	Conducting training on financial management system	In house	"	Adama & Nekemt	12 days	Q1,Q2,Q3	708
41	ORO/TRN/146/00	Oromia JSRP	Conducting training on basic computer skill	In house	OPAC	Addis Ababa	2Months	Q1	120
42	ORO/TRN/147/00	Oromia JSRP	Conducting training on Archive management	In house	OPAC	Adama	10 days	Q2	280
43	ORO/TRN/148/00	Oromia JSRP	Conducting training on HIV/AIDs prevention & control for employers and prisoners	In house	OPAC	At Zonal and Woreda Prison administration	5 days	Q2&Q3	25,800
44	ORO/TRN/149/00	Oromia JSRP	Conducting training on prisoners rehabilitation services and its coordination skills for prison staff	In house	OPAC	TBA	3Months	Q1&Q2	110

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45	ORO/TRN/150/00	Oromia JSRP	Providing vocational and technical education training for prison rehavilitation services workers and prisoners	Generic	OPAC	TBA	6Months	Q1	510
46	ORO/TRN/151/00	Oromia JSRP	Conduct short term training on constitution human Right and good governance for middle officers	In house	OPC	Senkale	30 days	Q2&Q4	400
47	ORO/TRN/152/00	Oromia JSRP	Conduct training for Police members on mob prevention and human Right	In house	OPC	Senkale	30 days	Q3	350
48	ORO/TRN/153/00	Oromia JSRP	provide professional training for field trainers	Generic	"	EPUC	30 days	Q2	30
49	ORO/TRN/154/00	Oromia JSRP	Provide over seas training on criminology for police officers	Generic	"	TBA	10 days	Q3	3
50	ORO/TRN/155/00	Oromia JSRP	Provide short term training on traffic accident and its investigation system	In house	"	Senkale	2Months	Q2	560
51	ORO/TRN/156/00	Oromia JSRP	Provide short term training on collection of criminal technical evidence and keeping crime scene for police members	In house	"	EPUC	45 days	Q3	720
52	ORO/TRN/157/00	Oromia JSRP	Provide short term training on drug control for police members	In house	"	Senkale	30 days	Q2	220
53	ORO/TRN/158/00	Oromia JSRP	Conduct short term training on public relation and community policing	In house	"	Senkale	30 days	Q2	800
54	ORO/TRN/159/00	Oromia JSRP	Study tour to gather experience on law reform and revision to france and conada	Generic	JSRPCO, OSC and JBO	France & Singapore	8 days	Q3	8
55	ORO/TRN/160/00	Oromia JSRP	Capacity Bulding training concerning corruption crimes investigtig mechanisms for Oromia anti corruption Investigators	In house	OEACC	Adamma	15 days	Q1	25
56	ORO/TRN/161/00	Oromia JSRP	Conducting training for Ethics and anti corruption investigators on meanings and scopes of corruption in relation with criminal laws of Ethiopia for Oromia Polic Investgators	In house	"	Adama	15 days	Q2	200
57	ORO/TRN/162/00	Oromia JSRP	Providing trainings for Oromia Ethiics and anti corruption prosecutors on anti corruption substantive and procedural laws	In house	"	Adama	10 days	Q2	15

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58	ORO/TRN/163/00	Oromia JSRP	Conducting training for Oromia public prosecutors and anti - corruption prosecutors on corruption offences under FDRt criminal law and corruption special procedures and rules of evidence	In house	"	Adama&Nekemt	3 days	Q3	400
59	ORO/TRN/164/00	Oromia JSRP	Providing training for advocators of Oromia government offices and public enterprises on the role of government advcators in recovering or reimbursing frud committed on government finance and property acquired by cerruption offences	In house	OEACC	Adama &Nekemt	3 days	Q2	300
60	ORO/TRN/165/00	Oromia JSRP	Conducting training for private advocators in Oromia courts on the role of advocators in combating corruption in and out of corts	In house	"	Adama	3 days	Q1	200
61	ORO/TRN/166/00	Oromia JSRP	Study tour to China and Ireland for experience sharing by anti corruption dresecution head and prosecutors	Generic	"	China and Ireland	12 days	Q2	5
62	ORO/TRN/167/00	Oromia JSRP	Conducting training of strategic planning and management for top management department and section heads	In house	"	E.M.T.C	12 days	Q3	17
63	ORO/TRN/168/00	Oromia JSRP	Conducting training on Gender development and management for gender coordinating experts,	In house	"	"	12 days	Q2	2
64	ORO/TRN/169/00	Oromia JSRP	Providing training on Record management for Archve personnels and administrative staffs	In house	"	"	12 days	Q2	8
65	ORO/TRN/170/00	Oromia JSRP	Providing training on information system and technology for midle level managers	In house	"	"	12 days	Q2	6
66	ORO/TRN/171/00	Oromia JSRP	Preparing awareness creation workshop for Justice organs and selected people from the community to create a clear undrstanding on the regional Justice systeme reform program	In house	JSRPCO	Adama & Nakemte	5 days	Q2&Q3	1500
67	ORO/TRN/172/00	Oromia JSRP	Study tour abroad to gather experience on justice administration and mgt	Generic	"	TBA	12 days	Q3	2
			Sub-total -JSRP						
68	ORO/TRN/172/00	Oromia Program support	Preparation and dissemination of basic IEC materials on the Program through brochure and pamphlets.	In house	OBCB/PPD	NS	0	Q1, Q2, Q3, Q4	XX

S. No.	Package No.	Beneficiary	Activities	Type of Training	Organizer	Venue (Town & Country)	Duration	Period	Number of Participants
69	ORO/TRN/172/01	Oromia Program support	Short term training in abroad on Procurment.	Generic	OBCB/PPD	TBA	3 weeks	Q2	2
70	ORO/TRN/172/02	Oromia Program support	Provision of training on M & E for four days for PSCAP implimenting agencies.	In house	OBCB/PPD	Adama	one week	Q3	30
71	ORO/TRN/172/03	Oromia Program support	Short term training in abroad on planning and MIS.	ABROUD TRAINING	OBCB/PPD	TBA	2 months	Q4	2
72	ORO/TRN/172/04	Oromia Program support	Providing trining on basic and advanced computer skill for 15 OBCB staffs.	Generic	OBCB/PPD	A.A	2 months		15
73	ORO/TRN/172/05	Oromia Program support	Longterm training for 4 key experts through distance on policy formulation and analysis, and leader ship skill, and related topic as required.	Generic	OBCB/PPD	TBA	9 months from the 2000EFY	Q1-Q4	4
	ORO/TRN/172/06	Oromia Program support	Study tour abroad to gather experience on justice administration and mgt.	Generic	OBCB/PPD	Adama	10 days	Q1 and Q2	80
			Sub-total -Program support						
Total training plan for all Programs									

Estimated Cost in USD'000'
36.83
285.61
163.72
90.04
93.42
1.96
34.87
55.20
11.11
11.11
11.11
88.89

Estimated Cost in USD'000'
69.13
333.33
100.00
27.78
38.89
11.11
33.33
30.33
55.56
144.44
144.44
144.44
88.89

Estimated Cost in USD'000'
13.33
88.89
133.33
2341.13
322.22
188.89
443.89
320.00
61.78
1222.22
518.67

Estimated Cost in USD'000'
1539.11
44.44
93.89
321.11
23.78
70.56
41.78
202.78
176.22
83.33
23.67

Estimated Cost in USD'000'
62.22
23.67
125.22
42.89
118.44
490.00
55.22
1.67
8.33
6.67
10.44

Estimated Cost in USD'000'
7.44
6,650.56
77.52
36.019
88.594
44.297
49.834
49.834
66.445
77.519
8.86
11.074

Estimated Cost in USD'000'
6.645
49.834
20.983
66.445
16.611
38.76
155.039
8.828
42.309
22.591
29.143

Estimated Cost in USD'000'
166.113
89.701
23.314
1,246.31
436.00
15.56
80.00
4.44
53.33
9.33
4.44
53.33

Estimated Cost in USD'000'
9.33
269.11
69.33
69.33
1.11
1.11
1,075.78
900.00
100.00
114.00
31.11

Estimated Cost in USD'000'
333.33
53.33
17.78
44.44
300.00
1,894.00
133.3
133.3
66.6
111.1
22.68
145.73

Estimated Cost in USD'000'
55.3
50
50
33.33
333.33
76.66
56.95
146
134.9
39.35
473.2
13.4
37.3

Estimated Cost in USD'000'
106
97
106
56
13
367
67
72
256
106
145.6
108.8

Estimated Cost in USD'000'
85.8
60.4
61
150
705
116.6
54.2
38.8
90.4
60
31.3
172
183.3

Estimated Cost in USD'000'
102
62.2
81.6
7
43.2
65.3
84
25.6
93.3
80
7.77
44.44
3.88

Estimated Cost in USD'000'
66.6
55.5
30.55
33.3
5
0.66
2.66
2
250
22.2
6,590.39
4.44

Estimated Cost in USD'000'
25.00
20.00
37.00
2.78
17.78
11.11
118.11
19,916.28

Country/Organization: ETHIOPIA/ OROMIA

Loan No. 3899-ET

PSCAP 2000EFY CONSULTANCY PROCURMENT PLAN

INHOUSE CONSULTANCY ACTIVITIES

CONSULTANCY ACTIVITIES PLANNED TO UNDERTAKEN BY INHOUSE EXPERTS OR OWN STAFF

S. No.	Reference	Location	Description	Selection Method	Contract Type	Estimated Amount in US\$	Prior /Post Review	Plan vs. Actual	Preparation Request for Proposals	
					Lump sum or Time-Based				Prep & Submission by Exec Agency	No-objection Date TOR
1	ORO/Con/001/00	Oromia - CSRP	Translating one proclamation and two directives of procurment of public property administration to English.1*	IN-HOUSE	Lumpsum	1.26	Post	Plan	15-Oct-07	NA
								Actual		
2	ORO/Con/002/00	Oromia - CSRP	Translating 12 bid documents of procurment of public property administration to Afaan Oromo.1*	IN-HOUSE	Lumpsum	12.00	Post	Plan	25-Oct-07	NA
								Actual		
3	ORO/Con/004/00	Oromia - CSRP	Preparation of performance Evaluation formats, Conduct performance evaluation, and preparation of progress report on performance evaluation.1*	IN-HOUSE	Lumpsum	21.00	Post	Plan	15-Nov-07	NA
								Actual		
4	ORO/Con/005/00	Oromia - CSRP	Prepare a radio drama in Afaan Oromo Quartely in a year to publicized the right of the people to get efficient, effective, ethical & transparent service .1*	IN-HOUSE	Lumpsum	0.80	Post	Plan	25-Nov-07	NA
								Actual		
5	ORO/Con/006/00	Oromia - CSRP	Assessing and evaluating the implementation of ROPE directives by 15=Bureaus, 10 =zonesand 60 districts.1*	IN-HOUSE	Lumpsum	10.00	Post	Plan	15-Jun-08	NA
								Actual		
6	ORO/Con/008/00	Oromia - CSRP	Assessment of HR planning with in the region.1*	IN-HOUSE	Lumpsum	8.00	Post	Plan	25-Nov-07	NA
								Actual		
7	ORO/Con/009/00	Oromia - CSRP	Developing and Implementing Business Process Re-Engineering (BPR) for 18 Bureau at the Regional, Zonal and Woreda levels.1*	In-House ⁴	NA	148.00		Plan	30-Oct-07	NA
								Actual		
8	ORO/Con/01	Oromia -	Assessment and strengthening of internal govence of civil society and development of	IN-HOUSE	Lumpsum	83.00	Post	Plan	15-Nov-07	NA

S. No.	Reference	Location	Description	Selection Method	Contract Type	Estimated Amount in US\$	Prior /Post Review	Plan vs. Actual	Preparation Request for Proposals	
					Lump sum or Time-Based				Prep & Submission by Exec Agency	No-objection Date TOR
8	0/00	DLDP	system /manual/ for consultation and access to information for civil society.1*	IN-HOUSE				Actual		
9	ORO/Con/01 2/00	Oromia - DLDP	Study long term capacity building strategies for rural kebeles.1*	IN-HOUSE	Lumpsum	6.60	Post	Plan	15-Nov-07	NA
								Actual		
10	ORO/Con/01 3/00	Oromia - ICT	Customize ICT Training Manuals & Reference Materials for the Training Centers.1*	IN-HOUSE	Lumpsum	3.0	Post	Plan	25-Nov-07	NA
								Actual		
11	ORO/Con/01 4/00	Oromia - ICT	Customizing and Integrated Regional ICT Strategy from national ICT Strategy Document.1*	IN-HOUSE	Lumpsum	9.0	Post	Plan	25-Dec-07	NA
								Actual		
12	ORO/Con/02 3/00	Oromia - ICT	Monitoring and Evaluation of the activities of each componenet.1*	IN-HOUSE	Lumpsum	9.0	Post	Plan	15-Dec-07	NA
								Actual		
13	ORO/Con/03 2/00	Oromia- UMRP	Improve access to urban land in 20 cities, studying city specific context.1*	IN-HOUSE	Lumpsum	5.50	Post	Plan	15-Dec-07	NA
								Actual		
14	ORO/Con/03 6/00	Oromia TSRP	Establish and change the Regional tax Bureaus to zonal offices DIALUP Connection to BROADBAND connections.1*	IN-HOUSE	Lumpsum	33.30	Post	Plan	15-Nov-07	NA
								Actual		
15	ORO/Con/04 2/00	Oromia - Program Support	Momthly and quarterly reports and discussion with RTT, procurment desk,heads of implimenting agencies,BCB and accountants from BFED. 1*	IN-HOUSE	Lumpsum	2.20	Post	Plan	15-Nov-07	NA
								Actual		
16	ORO/Con/04 3/00	Oromia - Program Support	Quarterly,semi-annual and annual review meeting workshop with PSCAP implimenting agencies,zones and woredas.1*	IN-HOUSE	Lumpsum	45.00	Post	Plan	15-Dec-07	NA
								Actual		

S. No.	Reference	Location	Description	Selection Method	Contract Type	Estimated Amount in US\$	Prior /Post Review	Plan vs. Actual	Preparation Request for Proposals	
					Lump sum or Time-Based				Prep & Submission by Exec Agency	No-objection Date TOR
17	ORO/Con/04 4/00	Oromia - Program Support	Conducting four days forum for two selected 'Aanaas' to evaluate PSCAP performance vs- the expected outcome with full participation of local donors, AND to put in place where to reach after a year and the coming two years. 1*	IN-HOUSE	Lumpsum	11.10	Post	Plan	15-Jan-08	NA
								Actual		
18	ORO/Con/04 5/00	Oromia - Program Support	Conducting Impact assessment on the performance of PSCAP in collaboration with PSCO and indicate future direction. 1*	IN-HOUSE	Lumpsum	6.60	Post	Plan	15-Feb-08	NA
								Actual		
19	ORO/Con/05 0/00	Oromia JSRP(court)	Conduct study on the feasibility of the existing judges performance appraisal framework and pilot testing. 1*	IN-HOUSE	Lumpsum	44.40	Post	Plan	15-Dec-07	NA
								Actual		
20	ORO/Con/05 1/00	Oromia JSRP(court)	Hiring of consultant for selection of court cases thalt should be published. 1*	IN-HOUSE	Lumpsum	22.23	Post	Plan	15-Nov-07	NA
								Actual		
21	ORO/Con/05 6/00	Oromia JSRP(Law Enforcement)	Translate the revised penal code into the working language of the region (Afaan Oromoo). 1*	IN-HOUSE	Lumpsum	53.00	Post	Plan	15-Dec-07	NA
								Actual		
22	ORO/Con/05 7/00	Oromia JSRP(Law Enforcement)	Translate the federal labor proclamation in to the working language of the region (Afaan Oromoo) .1*	IN-HOUSE	Lumpsum	25.00	Post	Plan	30-Dec-07	NA
								Actual		
23	ORO/Con/05 8/00	Oromia JSRP(Law Enforcement)	To consolidation of the Regional Justice system Reform program documents. 1*	IN-HOUSE	Lumpsum	15.00	Post	Plan	15-Dec-07	NA
								Actual		