

PROCUREMENT PLAN (Textual Part)

Project information: Nepal, [Rural Economic and Enterprise Development Project] [P170215]

Project Implementation agency: [Ministry of Agriculture and Livestock Development]

Date of the Procurement Plan: September 1, 2020

Period covered by this Procurement Plan: [January 1, 2021 – July 1, 2022]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, with applicable caveats as follows.

National Procurement Procedures: *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by 10th Amendment ((27 Apr 2020)), such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:*

- 1) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for*

contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;

- 3) The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- 5) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
- 6) Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.
- 7) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*

PROCUREMENT PLAN Nepal : Rural Economic and Enterprise Development Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2020-09-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-11
Project ID: P170215 **GFN Date:**
Project Name: Rural Economic and Enterprise Development Project
Loan / Credit No.: /
Executing Agency(ies): Ministry of Agriculture and Livestock Development

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NP-MOALD-189764-GO-RFB / Procurement of 4WD Service Utility Vehicles 1 Nos, 4WD Double Cab Pickup 5 Nos and 2WD Cars 3 Nos for OPD and EOCs.	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		742,000.00	0.00	Pending Implementation					2021-01-01		2021-01-06					2021-02-05		2021-03-07		2021-03-28		2021-05-27	
NP-MOALD-189777-GO-RFB / Procurement of 50 Nos of two wheelers (Motorcycles) for OPD and EOCs.	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		104,165.00	0.00	Pending Implementation					2021-01-15		2021-01-20					2021-02-19		2021-03-21		2021-04-11		2021-06-10	
NP-MOALD-189784-GO-RFB / Procurement of Branded Desktop Computer 50 Nos, Multifunction Laser Printer 10 Nos, Laser Printer 40 Nos, Branded Laptop 20 Nos, UPS50 Nos, Multimedia Projector 5 Nos, Heavy Duty Photocopier 1 Nos, Medium Duty Photocopier 4 Nos.	/	Component 4: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,125.00	0.00	Pending Implementation					2021-02-01		2021-02-06					2021-03-08		2021-04-07		2021-04-28		2021-07-27	
NP-MOALD-189793-GO-RFQ / Procurement of furniture and furnishing for OPD.	/	Component 4: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,665.00	0.00	Pending Implementation							2021-01-06								2021-03-01		2021-04-30		

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOALD-188838-CS-QCBS / Procurement of Technical Assistance Firm for OPD.	/	Component 4: Project Management	Prior	Quality And Cost Based Selection	Open - International		2,800,000.00	0.00	Pending Implementation	2021-02-01		2021-02-22		2021-04-07					2021-05-05		2021-06-04		2021-07-09		2021-08-06		2025-07-16
NP-MOALD-188868-CS-LCS / Consultancy Services of MIS Development	/	Component 4: Project Management	Post	Least Cost Selection	Open - National		40,000.00	0.00	Pending Implementation	2021-06-15		2021-07-06		2021-08-19					2021-09-16		2021-10-16		2021-11-20		2021-12-25		2023-06-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOALD-188828-CS-INDV / Procurement of individual procurement expert.	/	Component 4: Project Management	Prior	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2021-01-01		2021-02-12		2021-03-05			2021-04-02		2025-03-12
NP-MOALD-188865-CS-INDV / Selection of social safeguard specialist	/	Component 4: Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-16		2021-07-04		2021-07-25			2021-08-22		2025-07-21
NP-MOALD-188866-CS-INDV / Selection of Environment Safeguard Expert	/	Component 4: Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-16		2021-07-04		2021-07-25			2021-08-22		2025-07-21
NP-MOALD-188867-CS-INDV / Selection of Independent Monitoring/Audit for ES Safeguard	/	Component 4: Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2021-05-16		2021-07-04		2021-07-25			2021-08-22		2025-07-21
NP-MOALD-190735-CS-INDV / Recruitment of financial management specialist	/	Component 4: Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-02-25		2021-04-15		2021-05-06			2021-06-10		2025-05-20