



Shaanxi Poor Rural Areas Community Development Project (P153541)

EAST ASIA AND PACIFIC | China | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 25-May-2017 | ISR28221 |

Implementing Agencies: PEOPLE'S REPUBLIC OF CHINA, Shaanxi Provincial Office of Poverty Alleviation and Development

Key Dates

Key Project Dates

Bank Approval Date:09-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase incomes of targeted beneficiaries in selected poor counties of Shaanxi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Farmer Cooperative and Value Chain Development:.(Cost \$93.41 M)

Component B: Economic Infrastructure and Services Support:(Cost \$35.84 M)

Component C: Technical Assistance and Capacity Building Support:(Cost \$4.17 M)

Component D: Project Management, Monitoring and Evaluation (M&E):.(Cost \$4.39 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project launch workshop and the first implementation support mission was successfully carried out from April 5-12, 2017. A one-and-half day training sessions were provided. This includes training on overall implementation requirements, environmental and social safeguards, procurement and contract management, financial management and disbursement and cooperative development. The PPMO had initiated project implementation after the project negotiation and some initial progress has been made. The 2017 work plan has been developed and approved. The first batch of 13 cooperative proposals have been approved by the PPMO and 9 out of 13 cooperatives have signed implementation agreements with the County PMO and started implementation. The Bank team observed that communities visited have been well mobilized and farmers recognized and acknowledged the importance of the project. The majority of households in the villages have joined the cooperatives, among which about 40% of the archived poor households have joined. Cooperative promoters/community facilitators have been recruited to work with the CPMOs and cooperatives. The cooperatives visited have installed accounting software and training has been scheduled on using the software. The organizational structure of the cooperatives has been put in place. However, the Bank team emphasized that the key to achieving the project objectives depends critically on the success of the cooperatives as enterprises, which in turn will depend on the quality of management of the cooperatives. Therefore improving cooperative management should be a focus from the very outset of the project. It is also critically important to ensure the continuity of staff in the provincial and local PMOs. In particular, all the experienced senior level staff who were involved in the project preparation process continue to be active in the provincial and local PMOs to provide effective implementation guidance to the project cities and counties during the difficult period of project start-up. And the training of the cooperatives and PMO staff in a systematic manner is urgently required. The staffing and performance of the provincial and local PMOs would be reviewed during the next implementation support mission, which was scheduled in Oct. 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	160,000.00
Date	30-Jun-2016	--	--	31-Dec-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	72,000.00

▲ Poor Beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	44,000.00

▶ Number of cooperative members lifted out of poverty (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40,000.00
Date	30-Jun-2016	--	--	31-Dec-2022

▶ Share of project cooperatives making profit (Percentage) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2016	--	--	31-Dec-2022

Overall Comments

Intermediate Results Indicators

► Number of cooperatives supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2016	--	--	31-Dec-2022

► Percentage of poor households participating in the farmer cooperatives (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Jun-2016	--	--	31-Dec-2022

► Number of cooperative management staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3,800.00
Date	30-Jun-2016	--	--	31-Dec-2022



► Cooperative management effectiveness (METT) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2016	--	--	31-Dec-2022

► Number of enterprises which received competitive grant for enterprises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	30-Jun-2016	--	--	31-Dec-2022

► Number of agro-products certificates and brand names obtained under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	30-Jun-2016	--	--	31-Dec-2022

► Percentage of direct project beneficiaries satisfied with access to economic infrastructure and services provision, disaggregated by gender (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2016	--	--	31-Dec-2022



▶ Person months of advisory or facilitation services provided to cooperatives under the project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,800.00
Date	30-Jun-2016	--	--	31-Dec-2022

▶ Number of analytical studies completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5.00
Date	30-Jun-2016	--	--	31-Dec-2022

▶ Training (person-days) in project management completed by PMO staff at all levels (cumulative). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7,000.00
Date	30-Jun-2016	--	--	31-Dec-2022

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

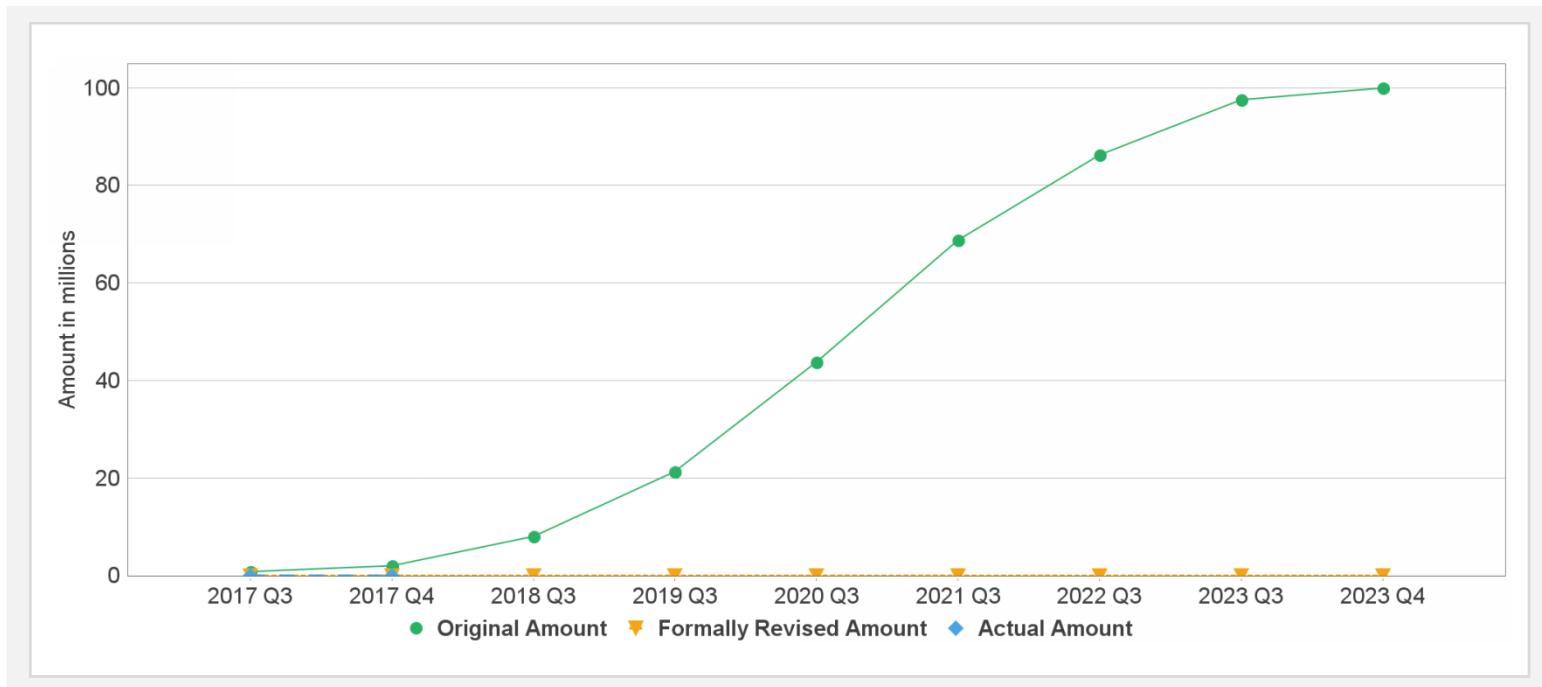
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153541	IBRD-86840	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153541	IBRD-86840	Not Effective	09-Feb-2017	--	--	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.