

PROCUREMENT PLAN (Textual Part)

Project information: *Chad Skills Development for Youth Employability and Productivity P164297*

Project Implementation agency: Ministère de l'Éducation Nationale et de la Promotion Civique

Date of the Procurement Plan: February 19, 2019

Period covered by this Procurement Plan: February 2019 – August 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT PLAN Chad : Chad Skills Development for Youth Employability Project

General Information
 Country: Chad Bank's Approval Date of the Original Procurement Plan: 2019-02-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-27
 Project ID: P164297 GPN Date:
 Project Name: Chad Skills Development for Youth Employability Project
 Loan / Credit No: IDA / V2280, IDA / D4990
 Executing Agency(ies) Skills Development for Youth Employment and competitiveness Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										TD-DCEJ-95949-CS-CQS / Recrutement d'un consultant national pour la réalisation de l'étude sur le cadre de gestion environnementale et sociale du projet	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		27,000.00	12,319.10	Achévé	2019-01-28	2019-02-26	2019-02-18	2019-03-11	2019-03-04	2019-10-23						
TD-DCEJ-125068-CS-CQS / Recrutement d'un cabinet chargé d'organiser le test pour le recrutement du personnel supplémentaire du Projet de Développement des Compétences pour l'Employabilité et la Compétitivité des Jeunes	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		20,000.00	15,043.00	Achévé	2019-07-31	2019-09-06	2019-08-21	2019-10-18	2019-09-13	2020-02-29								2019-09-20	2020-02-29	2019-09-30	2019-07-01	2019-10-31	2019-08-02			
TD-DCEJ-125074-CS-CQS / Recrutement d'un cabinet international pour l'élaboration d'un manuel de procédures et de performance pour les projets financés par la Banque mondiale au Tchad	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		60,000.00	78,138.35	Signé	2019-07-27	2019-08-15			2019-08-05	2019-09-05								2019-08-16	2019-10-23	2019-09-10	2020-03-04	2019-10-31				
TD-DCEJ-212397-CS-LCS / Recrutement d'un cabinet pour l'aide externe des états financiers du PPF et de l'exercice clos au 31 décembre 2020	IDA / D4990	Project Management and Monitoring and Evaluation	A posteriori	Sélection au moindre coût	Open - International		40,000.00	0.00	En cours d'exécution	2021-01-14	2021-01-13	2021-02-08	2021-02-02	2021-03-01									2021-03-01	2021-03-10	2021-03-25	2021-04-20	2021-05-18				
TD-DCEJ-230165-CS-LCS / Recrutement d'un cabinet d'audit en charge d'inspecter l'audit interne des projets PARSET 2, FDCI et Projet PME en réponse éducative à la COVID 19	IDA / D4990	Project Management and Monitoring and Evaluation	A posteriori	Sélection au moindre coût	Open - National		50,000.00	0.00	En attente d'exécution	2021-04-29		2021-05-21		2021-06-06									2021-07-04	2021-07-17	2021-08-10	2021-08-31	2022-08-30				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TD-DCEJ-102994-CS-CDS / Recrutement d'un consultant chargé d'élaborer un cadre de réinstallation involontaire du projet de développement des compétences pour l'employabilité et la compétitivité des jeunes	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct		27,000.00	15,854.67	Achévé	2019-02-28		2019-03-10	2019-10-23					2019-03-29	2019-03-07	2019-04-28	2019-05-16
TD-DCEJ-110444-CS-CDS / Recrutement d'un consultant pour l'élaboration du plan de la stratégie de développement en passant des marchés du projet de développement des compétences pour l'employabilité et la compétitivité des jeunes	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct		30,000.00	11,803.11	Achévé	2019-04-17	2019-04-15	2019-04-24	2019-10-18					2019-05-20	2019-05-10	2019-06-10	2019-05-15

TD-DCEJ-125061-CS-CDS / Recrutement d'un consultant pour la rédaction du manuel d'exécution et de contrat de performance pour le Projet de Développement des Compétences pour l'Employabilité et la Compétitivité des Jeunes	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct		20,470.00	16,407.16	Signé	2019-07-30	2019-08-15	2019-08-09	2019-08-19			2019-09-16	2020-04-06	2019-10-17	
TD-DCEJ-162317-CS-CDS / Elaboration d'un manuel de procédures des contrats basés sur la performances	IDA / V2280	Project Management and Monitoring and Evaluation	A posteriori	Sélection de consultants par entente directe	Direct		20,000.00	16,251.73	Achévé	2020-03-06	2020-03-10	2020-03-11	2020-03-13			2020-04-16	2020-04-08	2020-05-16	2020-04-14