

Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016 ; August 18, 2016

February 27,2017 ; August 28, 2017

April 24, 2018

March 29, 2019 ; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>		First contract prior review
3.	ICB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)	≥ €15 400,000	
4.	NCB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Poland : ODRA-VISTULA FLOOD MANAGEMENT PROJECT

General Information

Country: Poland **Bank's Approval Date of the Original Procurement Plan:** 2019-11-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-07-10
Project ID: P147460 **GFN Date:**
Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT
Loan / Credit No: IBRD / 85240
Executing Agency(ies): Project Coordination Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
CANCELLED-0RFFP-A1-11 / CANCELLED-Subsid strengthening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.00	20,252,482.57	Canceled																					
OVFMP-3.B.1 / Flood protection Sandomierz	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	48,522,527.28	Signed															2017-07-25		2017-08-08				
OVFMP 1A.1 / Chlewiec-Porzecz. Backwater embankment of Odra River at Mysla River and Modernization of Marwicki polder stage I and II.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	3,144,673.47	Signed																2017-04-18		2017-05-15			
OVFMP - 1C.1 / 1C.1 Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	30,422,040.92	Signed																	2017-05-31		2017-06-12		
OVFMP-1B.6 R / Flood protection of Nowa S 1 and below Krusno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	62,010,861.32	Signed																		2019-08-21		2019-09-20	
OVFMP 1B.1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Scinawa to the estuary of the Nysa Luzyczna River Stage II	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	28,444,815.69	Signed																		2019-10-21		2019-11-19	
OVFMP2A.2 / Construction of Stalaj w G rzy - a dry flood control reservoir on Bystrzyca Dusznicka River and Construction of Krosnowice - a dry flood control reservoir on Duna Stream.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	67,472,651.97	Signed																		2018-03-14		2018-04-16	

OVFMP2A.1.R / Construction of Bobosow - a dry flood control reservoir on Nysa Kłodzka River and Construction of Rostoki Bystryckie - a dry flood control reservoir on Goworoka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	84,585,760.63	Signed									2017-11-22	2017-12-06						
OVFMP.1B.6 / Flood protection of Nowa S 1 and below Krumo Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	63,164,916.74	Canceled										2019-06-26						
OVFMP2A.1 / Construction of Bobosow - a dry flood control reservoir on Nysa Kłodzka River and Construction of Rostoki Bystryckie - a dry flood control reservoir on Goworoka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	81,533,257.18	Canceled										2017-11-02						
OVFMP 1C.2 / Extension and construction of flood embankments and Reconstruction of Czarny Kanał and Racza Struga. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			46.44	31,871,731.86	Under Implementation			2020-01-24	2020-02-09	2020-01-29	2020-02-12			2020-03-11	2020-05-18	2020-04-10	2020-06-16	2020-05-15	2022-10-18		
OVFMP 3A.1 / Modernization of Vistula embankments in Cracow - Section 1, Section 2, Section 3	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Request for Bids	Open - International	Single Stage - One Envelope			32,624,000.00	0.00	Under Implementation			2020-02-11	2020-02-27	2020-03-20	2020-04-03			2020-07-31		2020-09-21		2020-12-07	2022-06-24		
OVFMP 1B.7 / WFS Widawa - the rebuilding of the flood management system of the communes and municipalities Czernica, Długoleka, Wisznia Mała and Wrocław. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			31,109,000.00	21,775,847.56	Under Review			2020-02-13		2020-02-13				2020-02-13		2020-02-13	2020-02-19	2020-03-31	2020-03-19	2022-02-28	
OVFMP 1B.5/1 / Reconstruction of bridge to ensure a minimum clearance - Railway bridge km 733.7 Regalia River in Szczecin. The Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			101,660,000.00	0.00	Under Implementation	2020-02-18		2020-04-01	2020-03-16	2020-11-03				2020-02-23		2021-01-12		2021-04-05		2021-05-10	2022-11-01
OVFMP 3D.2/1 / Construction of the right embankment of the Biala River in the City of Tarnow	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,716,000.00	0.00	Under Implementation			2020-02-21	2020-02-27	2020-02-21				2020-03-27	2020-05-20	2020-05-18		2020-06-23		2021-02-18	
OVFMP 3A.3 / Section 4 - The right embankment of the Vistula River from the estuary of Skawińska to the Kosciuszko barrage	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope			4,634,458.00	0.00	Under Implementation			2020-02-24		2020-02-29				2020-04-11		2020-05-11		2020-06-15		2021-05-18	
OVFMP 3B.1/1 / Flood protection Sandomierz - completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Direct Selection	Direct				34,996,000.00	0.00	Under Implementation			2020-02-26		2020-03-02								2020-04-06		2020-10-03	

OVFMP 1A.4 / Implementation of works involving the completion of flood embankment Chlewice, Marvice - Krajnik, Misinki - Gryfino. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			5,421,000.00	0.00	Under Implementation		2020-04-03	2020-03-30	2020-04-03	2020-04-27		2020-04-30	2020-05-15	2020-06-15		2020-06-29	2021-09-27	
OVFMP 1B.4/2 / Dredging of Klucz-Ustowo ditch. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,302,000.00	0.00	Under Implementation		2020-04-03	2020-02-28	2020-04-03			2020-05-03	2020-04-27	2020-06-17		2020-07-01	2021-12-31	
OVFMP 3D.3 / Leg IV - extension of the left river embankment at chainage km 0+082.5+030 within the Commune of Goryzyce, and of the right embankment at chainage km 0+000.5+236 within the Commune of Goryzyce	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope			23,972,000.00	0.00	Pending Implementation		2020-06-30		2020-07-05			2020-08-16		2020-09-15		2020-12-21	2022-12-30	
OVFMP 1B.8 / Flood protection of Krosno Odrzańskie. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			27,339,000.00	0.00	Under Implementation		2020-04-30	2020-06-15	2020-07-26		2020-06-29		2020-09-20		2020-11-15		2020-12-27	2022-12-18
OVFMP 4B.1/2 / Modernisation and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wrocław.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope			40,001,000.00	0.00	Pending Implementation		2020-05-31		2020-06-05				2020-07-26		2020-10-11		2020-11-15	2022-12-18
OVFMP 1B.2 / Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice -breaking	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			161,018,000.00	0.00	Under Implementation		2020-06-30	2020-07-07	2020-08-31				2020-10-26		2020-12-30		2021-02-15	2023-03-17
OVFMP 1A.2 / Flood protection of Gryfino, Ognica and Pasek village on Odra River. Modernization of Marwicki polder stage III - pump station Krajnik.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			7,410,000.00	0.00	Pending Implementation		2020-07-23		2020-07-30				2020-09-18		2020-10-23		2020-11-13	2022-12-21
OVFMP 1B.3/1 / Stage I - Mooring base for icebreakers	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			9,607,000.00	0.00	Pending Implementation		2020-07-08		2020-07-31				2020-08-31		2020-10-30		2020-11-30	2022-03-30
OVFMP 1B.3/2 / Stage II - The construction of docking-mooring infrastructure on Lower Odra River and on boundary sections of Odra River as well as new aids to navigation	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			6,682,000.00	0.00	Pending Implementation		2020-07-19		2020-07-29				2020-09-30		2020-11-20		2020-12-18	2022-03-19
OVFMP 1B.5/2 / Reconstruction of bridge to ensure a minimum clearance - Road bridge km 2.45 Warta River, Kostrzyn n/Odra	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope			33,787,000.00	0.00	Pending Implementation		2020-07-08		2020-08-30				2020-10-30		2020-12-27		2021-02-21	2022-12-25

OVFMP 1B.5/3 / Reconstruction of bridge to ensure a minimum clearance (Railway bridge at km 615.1 of the Odra River in Kostrzyn nad Odra)	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope			8,060,000.00	0.00	Pending Implementation					2020-09-20	2020-10-15			2020-12-20	2021-02-14	2021-02-28	2022-12-20
OVFMP 1B.1/1(B) / Reconstruction of the road bridge in Krosno Odrzańskie with access road.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - International	Single Stage - One Envelope			11,700,000.00	0.00	Pending Implementation					2020-07-31	2020-08-15			2020-10-29	2020-11-28	2021-01-29	2023-05-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
OVFMP 4B.1/1 / Modernization and implementation of IT systems supporting the operational work of the Operational Centers in Krakow and Wrocław together with supplies of necessary hardware and software. Contract managed by PGW WP IZGW Wrocław.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		20.05	0.00	Under Implementation					2020-01-24	2020-04-01	2020-01-29	2020-07-09			2020-03-11	2020-03-31	2020-04-20	2022-12-02					
OVFMP 4A.1.1 / Modernization and extension of the Telemetry System for hydrological modeling and forecasting, including radiative data and connection provision	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		49,647,000.00	0.00	Under Implementation					2020-03-18	2020-06-17	2020-03-23	2020-06-29			2020-05-04	2020-06-03	2020-07-08	2021-01-04					
OVFMP 4A.4.3A / Personal Productivity and Office Equipment - Part 1	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,250,000.00	0.00	Under Implementation					2020-03-10	2020-03-30	2020-03-15	2020-03-31			2020-04-26	2020-06-19	2020-05-26	2020-06-30	2021-01-31				
OVFMP 4A.3.2 / Modernization of the lightning detection network (PERUN)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,385,000.00	0.00	Under Implementation					2020-02-26	2020-05-13	2020-03-02						2020-07-07	2022-11-30					
OVFMP 4B.1/2 / Operational Centers in Krakow and Wrocław - Telecommunication connections to hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,758,000.00	0.00	Under Implementation					2020-05-24	2020-06-16	2020-05-29	2020-07-07			2020-06-28	2020-08-23	2020-09-27	2022-01-31					
OVFMP 4B.1/4 / Operational Centers in Krakow and Wrocław - Digital dispatching communication system for hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		702,000.00	0.00	Under Implementation					2020-05-17	2020-05-21	2020-05-22	2020-05-21			2020-06-30	2020-08-30	2020-09-30	2022-04-19					
OVFMP 4A.1.9 / Modernization of the Aerological Measurement Stations	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,810,000.00	0.00	Under Implementation					2020-03-10	2020-06-22	2020-03-15	2020-06-22			2020-04-26	2020-05-26	2020-06-30	2020-12-27					

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
OVFMP 4A3.1 / POLRAD Weather Radar Modernization	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		27,664,000.00	0.00	Under Implementation					2020-02-27	2020-03-16	2020-03-03					2020-04-14			2020-05-14			2020-06-18			2020-12-15
OVFMP 1A6 / Security services for Construction Site.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,200.00	0.00	Pending Implementation					2020-05-28		2020-06-02					2020-07-14			2020-08-13			2020-09-17			2021-03-16

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
5.4 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PUU's Institutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost-Based Selection	Open - International		0.00	36,732,800.12	Signed																										
5.3 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PUU's Institutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost-Based Selection	Open - International		0.00	7,203,890.85	Signed																										
5.2 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PUU's Institutional Capacity.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost-Based Selection	Open - International		0.00	16,887,334.63	Signed																										
OVFMP 5.7.1 / A concept for implementing the FRMP in the Upper Vistula sub-basin in terms of prioritization of investments, including flood protection of the city of Krak w.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost-Based Selection	Open - International		0.00	3,120,856.20	Signed																										
OVFMP 5.6 / The Master Plan for the B br River catchment area The concept of implementing the FRMP in the B br River catchment area in terms of the identification of investment priorities in the water region of the Middle Odra River.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost-Based Selection	Open - International		0.00	1,162,618.70	Signed																										

OVFMP 5.8.1 / Katy-Myscowa. Update of the technical solutions concept for the construction of a reservoir, including e.g.: results of hydraulic modelling dated 2019, previously identified geological conditions, and their potential update.	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost-Based Selection	Open - National		1,300,000.00	0.00	Pending Implementation	2020-04-30	2020-05-21	2020-07-04			2020-08-01	2020-08-31	2020-10-05	2020-11-09	2021-05-31
OVFMP 5.8.2 / Katy-Myscowa. Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment, along with sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National		377,000.00	0.00	Pending Implementation	2020-07-30	2020-08-20	2020-10-03				2020-11-02		2021-01-30	2021-06-30
OVFMP 5.8.3 / Katy-Myscowa. Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmigrod and the Commune of Krempan, or of a decision on location of the pp investment.	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National		624,000.00	0.00	Pending Implementation	2020-09-01	2020-09-22	2020-11-05				2020-12-05		2020-12-30	2022-05-30
OVFMP 5.8.4 / Katy-Myscowa. Development of the Land Acquisition and Resettlement Action Plan with estimated evaluation of land properties and vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project management and studies	Post	Least Cost Selection	Open - National		1,248,000.00	0.00	Pending Implementation	2021-01-13	2021-02-03	2021-03-19			2021-04-16	2021-05-16	2021-06-20	2021-07-25	2022-06-30
OVFMP 5.8.5 / Katy-Myscowa. Development of a cost and benefits analysis for implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National		468,000.00	0.00	Pending Implementation	2022-04-20	2022-05-11	2022-06-24				2022-07-24		2022-10-20	2023-06-22
OVFMP 5.8.6 / Katy-Myscowa. Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National		468,000.00	0.00	Pending Implementation	2021-10-18	2021-11-08	2021-12-27				2022-01-11		2022-02-21	2023-02-21
OVFMP 5.8.7 / Katy-Myscowa. Development of a construction design.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - National		6,253,000.00	0.00	Pending Implementation	2021-11-16	2021-12-07	2022-01-20			2022-02-17	2022-03-19	2022-04-23	2022-05-28	2023-06-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1/19/2019 / PROJECT DIRECTOR AT THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLOOD PROTECTION PROJECT AND THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed						2019-04-22		2019-05-06	
OVFMP 5.1 (31) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		143,000.00	0.00	Under Implementation	2020-06-02	2020-06-01	2020-07-21		2020-08-11		2020-09-15		2023-12-18
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	0.00	Under Implementation	2020-06-02	2020-06-01	2020-07-21		2020-08-11		2020-09-15		2023-12-11
OVFMP 5.1 (8.1) / Financial and Accounting Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Direct		207,156.00	0.00	Under Implementation	2020-06-17	2020-06-01	2020-06-27		2020-07-04		2020-08-01		2023-12-15
OVFMP 5.1 (27.1) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		50,138.00	0.00	Under Implementation	2020-06-30	2020-07-08	2020-09-03		2020-09-24		2020-10-29		2023-12-15
OVFMP 5.1 (27.2) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		58,138.00	0.00	Under Implementation	2020-06-30	2020-07-08	2020-09-03		2020-09-24		2020-10-29		2023-12-15