



Health Sector Reform (P145174)

EUROPE AND CENTRAL ASIA | Romania | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 29-Dec-2016 | ISR26617 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:28-Mar-2014

Effectiveness Date:22-Jan-2015

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:25-Sep-2017

Original Closing Date:15-Dec-2020

Revised Closing Date:15-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access to, and quality and efficiency of public health services in Romania

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Hospital Network Rationalization:(Cost \$249.30 M)

Ambulatory Care Strengthening:(Cost \$66.40 M)

Health Sector Governance and Stewardship Improvement:(Cost \$13.60 M)

Project Management, and Monitoring and Evaluation:(Cost \$9.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● Moderate	● Substantial



Implementation Status and Key Decisions

Little progress has been achieved since project effectiveness (January 22, 2015). Though an updated Procurement Plan was approved, few activities are under implementation (technical assistance (TA) on performance auditing services of public hospitals with arrears; and TA for institution building of the Health Technology Assessment structure, including training for the National Agency for Medicines and Medical Devices and the acquisition of equipment for emergency services) and few new ones were recently launched. Substantial delays in project implementation will require a project restructuring (to be launched end February/March 2017) to re-prioritize activities initially planned against the remaining four years of implementation.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Substantial

Results

Project Development Objective Indicators



► 1. Percentage of eligible women age 25 to 60 with at least one test of cervical cancer in the last three years (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	9.20	9.20	70.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

Comments
The Cervical Cancer Program

► 2. Percentage of hospitals in the rationalized network contracted by the NHIH that have successfully passed a technical/clinical auditing the previous 12 months. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 3. The first phase of the hospital rationalization plan has been implemented and has achieved all of the following milestones (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 3.i. Hospital payment system updated based on the results of standardized cost accounting systems implemented in pilot hospitals. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019



► 3.ii. Percentage of surgeries paid by the NHIH and included in a list of elective surgeries performed as outpatient and ambulatory surgeries. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	30.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 3.iii. Ratio of public acute beds per 1,000 inhabitants reduced to 4.5. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	4.57	4.57	4.50
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

Overall Comments

Intermediate Results Indicators

► 1. Number of merging services and hospitals reshaping schemes. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 2. Number of regional radiotherapy units updated fully implemented . (including institutional cancer registries) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019



► 3. Number of centers for ambulatory diagnostic and treatment fully implemented. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 4. Number of regional pathology and cytology laboratories fully operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 5. Number of quality-oriented disease management arrangements designed, including explicit protocols and quality indicators to fight NCDs implemented. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

► 6. Number of health workers trained in disease management for NCDs and updated protocols. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019



▶ 8. Number of health workers trained in HTA. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

▲ 7. Comprehensive communications campaigns implemented (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00

▷ 9. Percentage of total spending on prosthesis, orthopedic, and cardiac devices for national hospital contracted through centralized procurement. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	19-Dec-2013	24-Jun-2016	30-Nov-2016	31-Dec-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

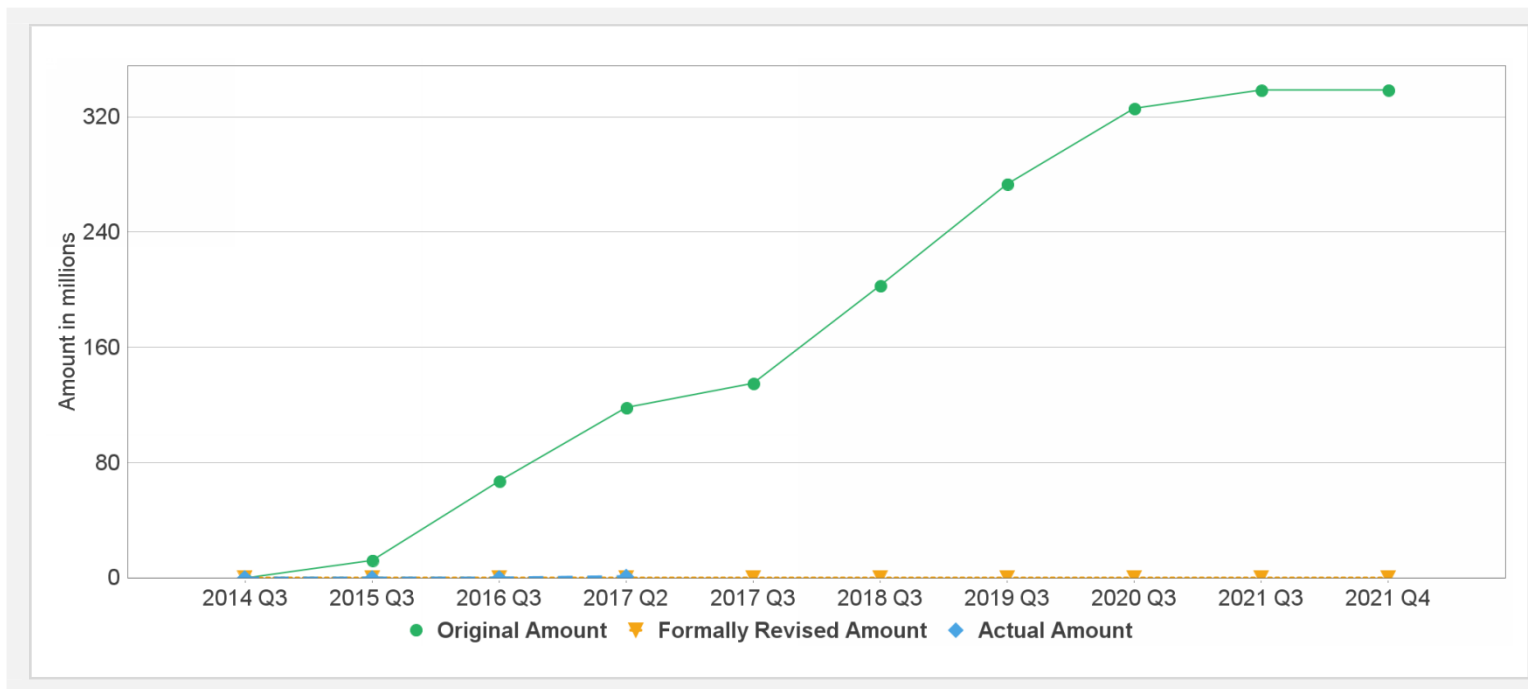
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145174	IBRD-83620	Effective	USD	338.80	338.80	0.00	0.80	337.83	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145174	IBRD-83620	Effective	28-Mar-2014	17-Jun-2014	22-Jan-2015	15-Dec-2020	15-Dec-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.