

PROCUREMENT PLAN (Textual Part)

Project information: OECS Countries: Caribbean Regional Oceanscape Project (P159653) (GE)

Project Implementation agency: Organization of Eastern Caribbean States Commission

Date of the Procurement Plan: June 15th, 2017

Period covered by this Procurement Plan: September 2017 - December 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[NA]* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information. NA

PROCUREMENT PLAN OECS Countries : Caribbean Regional Oceanscape Project

General Information
 Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2017-07-20
Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-19
 Project ID: P159653 **GPN Date:** 2017-10-23
 Project Name: Caribbean Regional Oceanscape Project
 Loan / Credit No: TF / A5428, /
 Executing Agency(ies) Organization of Eastern Caribbean States Commission

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LC-OECS COMMISSION-19001-GO-RFQ / Procurement of office furniture for GIS Equipment - Develop Coastal and Marine Spatial Plans and Training	/	Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation																								
LC-OECS COMMISSION-18999-GO-RFQ / Procurement of Office Furniture for PIU	TF / A5428	Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Under Implementation																								
LC-OECS COMMISSION-19000-GO-RFQ / Procurement of office Equipment for the PIU	TF / A5428	Strengthening Ocean Governance	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Under Implementation																								
LC-OECS COMMISSION-13864-GO-DIR / Purchase of Data for Marine Spatial Planning	TF / A5428	Strengthening Ocean Governance	Post	Direct Selection	Direct			14,000.00	0.00	Under Implementation					2019-10-11	2019-10-09	2019-10-16	2019-11-07																
LC-OECS COMMISSION-13983-GO-DIR / Procurement of bathymetric data	TF / A5428	Strengthening Ocean Governance	Post	Direct Selection	Direct			35,000.00	0.00	Under Implementation					2019-10-11	2019-09-26	2019-10-16	2019-11-07																
LC-OECS COMMISSION-18997-GO-RFB / Procurement of GIS Software, Satellite Imaginary and hardware and equipment for GIS - Develop Coastal and Marine Spatial Plans and Training	TF / A5428	Strengthening Ocean Governance	Post	Request for Bids	Open - International	Single Stage - One Envelope		445,000.00	0.00	Cancelled					2019-08-15		2019-08-20					2019-10-01			2019-10-31									
LC-OECS COMMISSION-15498-GO-DIR / Procurement of Hotel Data for CMSP	TF / A5428	Strengthening Ocean Governance	Post	Direct Selection	Direct			2,000.00	0.00	Pending Implementation					2020-01-21		2020-01-26																	
LC-OECS COMMISSION-179894-GO-RFQ / Virtual Reality Equipment for Ocean Education	TF / A5428	Strengthening Knowledge and Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																								
LC-OECS COMMISSION-217620-GO-DIR / Procurement of a Virtual Conferencing Facility/Platform	TF / A5428	Strengthening Knowledge and Capacity	Post	Direct Selection	Direct			181,012.39	0.00	Pending Implementation					2021-02-08		2021-02-13																	
LC-OECS COMMISSION-242150-GO-RFQ / Procurement of GIS Software, Satellite Imaginary and hardware and equipment for GIS - Supply of Cameras, Drones and Accessories for OECS Communications Unit	TF / A5428	Strengthening Ocean Governance	Post	Request for Quotations	Open - International	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation																								
LC-OECS COMMISSION-242153-GO-RFQ / Procurement of GIS Software, Satellite Imaginary and hardware and equipment for GIS - Supply of Audio, Conferencing and Live Streaming Equipment for the OECS Commission	TF / A5428	Strengthening Ocean Governance	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																								
LC-OECS COMMISSION-248055-GO-DIR / Procurement of GIS Software, Satellite Imaginary and hardware and equipment for GIS - Supply of GIS Computers, Docking Stations and Server	TF / A5428	Strengthening Ocean Governance	Post	Direct Selection	Direct			80,000.00	0.00	Pending Implementation							2021-08-17		2021-08-22															
LC-OECS COMMISSION-242175-GO-RFQ / Procurement of GIS Software, Satellite Imaginary and hardware and equipment for GIS - Supply of GIS Equipment	TF / A5428	Strengthening Ocean Governance	Post	Request for Quotations	Open - International	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																								

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-OCECS COMMISSION-18981-CS-QCBS / Develop Coastal and Marine Spatial Plans and Training	TF / A5428	Strengthening Ocean Governance	Prior	Quality And Cost-Based Selection	Open - International		2,690,000.00	2,260,025.00	Signed	2017-11-01	2018-03-21	2017-11-22	2018-03-21	2018-01-05	2018-06-29			2018-02-02	2018-08-24	2018-03-04	2018-12-20	2018-04-08	2019-02-05	2018-05-13	2019-02-25	2021-09-24	
LC-OCECS COMMISSION-18987-CS-QCBS / Expand Marine Data Aggregation and Analytic Tools	/	Strengthening Knowledge and Capacity	Post	Quality And Cost-Based Selection	Open - International		630,000.00	0.00	Canceled	2018-02-15		2018-03-08		2018-04-21				2018-05-19	2018-06-18		2018-07-23		2018-08-27		2019-02-23		
LC-OCECS COMMISSION-18989-CS-QCBS / Institutional Strengthening and Knowledge Services	TF / A5428	Strengthening Knowledge and Capacity	Post	Quality And Cost-Based Selection	Open - International		800,000.00	648,322.42	Signed	2018-01-15		2018-02-05	2018-06-26	2018-03-21	2018-09-17			2018-04-18	2018-11-06	2018-05-18	2019-01-08	2018-06-22	2019-03-21	2018-07-27	2019-03-18	2021-09-09	
LC-OCECS COMMISSION-18983-CS-QCBS / Develop National and Regional Strategies/Policies	TF / A5428	Strengthening Ocean Governance	Post	Quality And Cost-Based Selection	Open - International		530,000.00	328,086.42	Signed	2020-04-01	2018-03-21	2020-04-22	2018-03-23	2020-06-05	2018-07-11			2020-07-03	2018-08-22	2020-08-02	2018-09-17	2020-09-06	2018-10-04	2020-10-11	2018-12-21	2021-04-09	
LC-OCECS COMMISSION-22134-CS-QCS / Project Financial Audit	TF / A5428	Strengthening Knowledge and Capacity	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-06-15		2018-07-06		2018-08-19						2018-09-18		2018-10-23		2019-01-21			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LC-OCECS COMMISSION-18985-CS-INDV / Strategic Environmental and Social Assessment (SESA)	TF / A5428	Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		60,000.00	58,453.00	Signed	2017-11-01	2018-03-21	2017-12-20	2018-05-10	2018-01-10	2018-05-18	2018-02-14	2018-06-04	2018-05-15	
LC-OCECS COMMISSION-18993-CS-INDV / Project Coordinator	TF / A5428	Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		255,000.00	122,548.46	Under Implementation	2017-08-01	2017-08-03	2017-09-19	2017-09-27	2017-10-10	2018-02-19	2017-11-14		2021-12-23	
LC-OCECS COMMISSION-22125-CS-INDV / Procurement Advisor (for short term procurement services)	TF / A5428	Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2018-05-15	
LC-OCECS COMMISSION-18975-CS-QCS / Expand Marine Data Aggregation and Analytic Tools	TF / A5428	Strengthening Knowledge and Capacity	Prior	Direct Selection	Direct		630,000.00	620,000.00	Signed	2018-05-22	2018-05-25	2018-06-01	2018-05-28			2018-08-05	2018-12-21	2019-02-01	
LC-OCECS COMMISSION-18995-CS-INDV / Evaluate the CRDP and Capture Lessons Learned	TF / A5428	Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-29	2021-06-07	2019-07-17		2019-08-07		2019-09-11		2020-09-05	
LC-OCECS COMMISSION-18991-CS-QCS / Forging Investment and Knowledge Partnerships- IW Learn	TF / A5428	Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Open		63,000.00	0.00	Pending Implementation	2021-01-15				2021-01-15		2021-02-05		2021-05-06	
LC-OCECS COMMISSION-22133-CS-INDV / Forging Investment and knowledge Partnerships - Consultant's Professional Fees (various contracts)	TF / A5428	Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Open		87,600.00	0.00	Pending Implementation	2019-06-17		2019-08-05		2019-08-26		2019-09-30		2019-12-29	
LC-OCECS COMMISSION-18124-CS-INDV / Communications Consultant to Support the Branding of the CRDP and Public Awareness on Related Matters	TF / A5428	Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-02-27	2021-02-24	2020-03-18		2020-04-02		2020-04-30		2021-11-21	
LC-OCECS COMMISSION-17985-CS-INDV / Virtual Reality Education (Capacity Building)	TF / A5428	Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2020-06-12		2020-06-26		2020-07-17		2020-08-21		2021-02-17	
LC-OCECS COMMISSION-206721-CS-INDV / Develop Model Legislation for Key Blue Economy Sectors	TF / A5428	Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2020-11-26		2021-01-04		2021-01-19		2021-02-23		2021-09-30	
LC-OCECS COMMISSION-206742-CS-INDV / Consultancy Services to Prepare and Implement a Roadmap for Integrating GIS into The OCECS Commission's Data and Information Systems (GIS Specialist)	TF / A5428	Strengthening Ocean Governance	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-11-30		2021-01-03		2021-01-18		2021-02-02		2021-08-31	

LC-OECS COMMISSION-217175-CS-INDV / GIS Technical Services for Georeferenced Demarcation of Soufriere Marine Management Area, Saint Lucia	TF / AS428	Strengthening Knowledge and Capacity	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2021-02-01	2021-02-10	2021-02-16		2021-03-09		2021-04-07		2021-06-06
LC-OECS COMMISSION-248059-CS-INDV / Procurement Assistant	TF / AS428	Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Limited		8,200.00	0.00	Pending Implementation	2021-08-16		2021-08-21		2021-08-26		2021-09-01		2021-12-30