

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

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4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

### **III. Selection of Consultants**

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1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN Georgia : Third Regional Development Project**

**General Information**  
 Country: Georgia Bank's Approval Date of the Original Procurement Plan: 2016-08-11  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30)  
 Project ID: P150696 GPN Date:  
 Project Name: Third Regional Development Project  
 Loan / Credit No: IBRD / 84940  
 Executing Agency(ies): Municipal Development Fund of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
IBRD/RDP/II/CW/NCB/03-2015 / Restoration of access road to Sapara Monastery	IBRD / 84940	Infrastructure Investment	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,500,000.00	1,335,323.50	Under Review																				
IBRD/RDP/II/CW/NCB/30-2016 / Arrangement of parking lot at Daniili Monastery and rehabilitation of access road to monastery residence	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				470,209.00	1,641,625.26	Signed					2016-09-14	2016-09-13	2016-09-14					2016-10-16	2016-10-13	2016-11-15	2016-10-24	2016-12-27	2016-11-14		2017-06-25	
IBRD/RDP/II/CW/NCB/06-2016 / Arrangement of tourism infrastructure at Sapara Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	227,239.14	Completed					2017-01-24	2016-10-22	2017-01-24					2017-02-25	2016-11-22	2017-03-27	2016-12-20	2017-05-08	2017-01-18		2018-05-08	
IBRD/RDP/II/CW/NCB/10-2016 / Rehabilitation and safety measures of access road to Gogasheni village	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				700,000.00	540,489.73	Completed					2016-09-13	2016-03-28	2016-09-13					2016-10-15	2016-04-28	2016-11-14	2016-07-04	2016-12-26	2016-07-20		2017-06-24	
IBRD/RDP/II/CW/NCB/02-2016 / Restoration of Stepanminda Museum Complex	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				724,540.00	167,343.14	Signed					2016-10-04	2016-10-22	2016-10-04					2016-11-05	2016-11-22	2016-12-05	2016-12-12	2017-01-16	2016-12-24		2018-07-20	
IBRD/RDP/II/CW/NCB/28-2016 / Rehabilitation of access road of village Gergeti, arrangement of foot trail to Trinity Church	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				591,893.00	526,423.90	Signed					2016-08-31	2016-08-24	2016-08-31					2016-10-02	2016-09-26	2016-11-01	2016-10-10	2016-12-13	2016-10-19		2017-06-11	
IBRD/RDP/II/CW/NCB/20-2016 / Arrangement of Bakuriani Central Trail	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	256,812.04	Terminated					2017-01-15	2016-12-15	2017-01-15					2017-02-16	2017-01-24	2017-03-18	2017-02-23	2017-04-29	2017-03-22		2017-12-25	
IBRD/RDP/II/CW/NCB/27-2016 / Rehabilitation of Dusheti Central Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	969,981.12	Signed					2016-12-01	2016-12-09	2016-12-06					2017-01-17	2017-01-16	2017-02-16	2017-02-23	2017-03-23	2017-03-22		2017-11-18	
IBRD/RDP/II/CW/NCB/35-2017 / Rehabilitation of Bakuriani-Tskhishvian Road	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,150,000.00	1,020,345.44	Completed					2017-11-15	2017-08-29	2017-11-20					2018-01-01	2017-09-29	2018-01-31	2017-10-11	2018-03-07	2017-10-31		2019-07-30	
IBRD/RDP/II/CW/NCB/09-2016 / Arrangement of tourism infrastructure at Khertvisi Complex	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				700,000.00	697,900.84	Completed					2017-04-04	2017-03-10	2017-04-04					2017-05-04	2017-04-20	2017-06-03	2017-05-05	2017-07-15	2017-05-24		2018-05-11	
IBRD/RDP/II/CW/NCB/29-2016 / Arrangement of safety measures and tourism infrastructure at Vanis Quabebi	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				200,000.00	233,680.27	Completed					2017-07-17	2017-08-15	2017-07-17					2017-08-18	2017-09-14	2017-09-17	2017-10-30	2017-10-29	2017-11-27		2018-10-29	
IBRD/RDP/II/CW/NCB/11-2017 / Arrangement of Tourist Infrastructure at Vardzia Caves	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				670,000.00	778,723.48	Completed					2017-07-17	2017-07-12	2017-07-17					2017-08-16	2017-08-11	2017-09-15	2017-08-31	2017-10-27	2017-09-19		2018-04-25	
IBRD/RDP/II/CW/NCB/11-2016 / Arrangement of Tourist Infrastructure at Vardzia Caves	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				600,000.00	0.00	Canceled					2017-05-15	2017-04-25	2017-05-15					2017-06-16	2017-05-25	2017-07-16		2017-08-27		2018-08-27		
IBRD/RDP/II/CW/NCB/04-2017 / Adaptation of the Mtskheta old cinema building for establishment of the Mtskheta archaeological museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,780,000.00	3,781,347.32	Signed					2017-11-03	2017-11-03	2017-11-03					2017-12-05	2017-12-04	2018-01-04	2017-12-20	2018-02-15	2017-12-26		2019-08-19	
IBRD/RDP/II/CW/NCB/23-2016 / Rehabilitation of Abastumani Observatory	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	1,778,926.66	Signed					2017-11-30	2017-12-20	2017-11-30					2017-12-30	2018-01-30	2018-01-29	2018-05-25	2018-03-05	2018-06-11		2019-03-05	
IBRD/RDP/II/CW/NCB/36-2017 / Rehabilitation of Abastumani Historical Wooden Houses	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,060,000.00	2,198,826.41	Signed					2017-11-20	2017-12-20	2017-11-20					2017-12-22	2018-01-22	2018-01-21	2018-02-19	2018-02-25	2018-03-16		2018-02-25	
IBRD/RDP/II/CW/NCB/37-2017 / Rehabilitation of an access road to village Mirashkhani	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				410,000.00	373,248.96	Completed					2017-12-11	2017-12-20	2017-12-11					2018-01-12	2018-01-22	2018-02-11	2018-02-08	2018-03-18	2018-02-19		2018-07-16	
IBRD/RDP/II/CW/NCB/38-2017 / Rehabilitation of Abastumani Water and Sewage Systems	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,000,000.00	0.00	Canceled					2018-09-17		2018-09-22					2018-11-03		2018-12-03		2019-01-07		2019-12-23		

IBRD/RDPIII/CW/NCE/34-2017 / Rehabilitation of Abastumani Water Supply and Wastewater Systems	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope															2018-10-10	2018-10-15				2018-11-26	2018-12-26	2019-01-30	2019-12-31
IBRD/RDPIII/CW/NCE/33-2017 / Rehabilitation of Abastumani Historical Central Park and riverbed sides and bridges	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-07-21
IBRD/RDPIII/CW/NCE/08-2017 / Restoration of Saro Darbaas Houses, rehabilitation of access road and tourism infrastructure	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-30
IBRD/RDPIII/CW/NCE/32-2017 / Mitarbi Road Rehabilitation and Didveli Parking Extension	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-10-01
IBRD/RDPIII/CW/NCE/12-2017 / Mskheta integrated urban regeneration (including rehabilitation and enhancement of Mskheta Recreation Park and Jvari Tourism Infrastructure)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-30
IBRD/RDPIII/CW/NCE/13-2017 / Development of Tourism infrastructure at Jvari monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-29
IBRD/RDPIII/CW/NCE/31-2017 / Rehabilitation of access road to Zedazeni Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-04-04
IBRD/RDPIII/CW/NCE/15-2017 / Rehabilitation of Dusheti Archeological Base, access road to place and tourism infrastructure (Chilashvilebi palace)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-23
IBRD/RDPIII/CW/NCE/01-2016 / Arrangement of tourism infrastructure at Ananuri castle (improvement of parking, tourism infrastructure and arrangement of small artisan marketplaces)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-08-12
IBRD/RDPIII/CW/NCE/34-2016 / Rehabilitation of historical streets in Dusheti (infrastructural rehabilitation, street lighting posts and restoration of houses' facades and roofs)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-30
IBRD/RDPIII/CW/SH/01-2018 / Arrangement of access road, gas infrastructure and internet supply for hotel Sevamora LTD, in Mtskheta Municipality	IBRD / 84940	Infrastructure Investment	Post	Request for Quotations	Open - National	Single Stage - One Envelope																							2019-06-06
IBRD/RDPIII/CW/NCE/07-2017 / Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarzma Monastery	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2020-12-19
IBRD/RDPIII/CW/NCE/18-2017 / Arrangement of tourism infrastructure at Gudauri	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2020-11-29
IBRD/RDPIII/CW/NCE/19-2017 / Restoration and Adaptation of Borjomi Cavalry Building as a Museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2021-08-07
IBRD/RDPIII/CW/NCE/22-2016 / Integrated Urban Upgrading of Abastumani	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2021-11-20
IBRD/RDPIII/CW/NCE/39-2017 / Restoration of Sepsastiminda Museum Complex (Phase 2)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2020-11-30
IBRD/RDPIII/CW/NCE/40-2019 / Arrangement of Bakuriani Central Trail and Road (Phase 2)	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2019-12-09
IBRD/RDPIII/CW/NCE/41-2020 / Urban Regeneration of Historical Streets in Dusheti - Phase II	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope																							2021-05-02
IBRD/RDPIII/CW/DC/01-2020 / Urban Regeneration of Historical Streets in Dusheti (Urgent Remaining works)	IBRD / 84940	Infrastructure Investment	Post	Direct Selection	Direct	Single Stage - One Envelope																							2020-06-08

IBRD/RDPIII/CW/NCB/42-2020 / Arrangement of Lighting Posts for Bakuriani Central Trail	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				200,000.00	167,411.37	Signed					2020-02-10	2020-06-23	2020-02-13					2020-03-14	2020-07-23	2020-04-04	2020-08-05	2020-05-09	2020-08-13	2020-08-07	
IBRD/RDPIII/DSI/NCB/01-2020 / Detailed Design Preparation and Rehabilitation of Blue and Green corridor in Abastumani (Design/Build)	IBRD / 84940	Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,434,114.45	0.00	Under Review					2020-11-23	2020-12-24	2020-12-14	2021-02-05					2021-01-28	2021-03-01	2021-03-14		2021-04-25		2022-10-17
IBRD/RDPIII/CW/NCB/26-2016 / Tourism Infrastructure development at Bakuriani Recreation Park	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,260,000.00	0.00	Pending Implementation					2021-04-05		2021-04-05						2021-05-07		2021-06-06		2021-07-18		2022-06-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IDA/RDPIII/G/NCB/01-2017 / Supply of furniture and showcases for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		925,000.00	0.00	Canceled					2019-07-22		2019-07-27			2019-09-07				2019-10-07			2019-11-11		2019-12-31			
IDA/RDPIII/G/NCB/02-2017 / Supply of furniture and showcases for Stepantsminda Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		740,000.00	0.00	Canceled					2019-08-12		2019-08-17			2019-09-16				2019-10-14			2019-11-11		2019-12-31			
IBRD/RDPIII/G/DC/01-2019 / Supply of FDIC Books	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000.00	2,745.56	Completed					2019-03-11	2019-03-12	2019-03-11			2019-03-21				2019-03-24	2019-04-17	2019-04-03	2019-04-17	2019-05-03	2019-05-07			
IBRD/RDPIII/G/NCB/01-2017 / Supply of furniture and showcases for Mtskheta Archaeological Museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		750,000.00	0.00	Pending Implementation					2020-02-24		2020-02-29			2020-03-30				2020-04-29		2020-06-03		2020-09-01				
IBRD/RDPIII/G/NCB/02-2017 / Supply of furniture and showcases for Stepantsminda Museum	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2020-04-22		2020-04-27			2020-05-27				2020-06-26		2020-08-07		2020-11-05				
IBRD/RDPIII/G/NCB/03-2019 / Supply of Goods for CH Sites	IBRD / 84940	Infrastructure Investment	Post	Request for Bids	Open - National	Single Stage - One Envelope		570,000.00	0.00	Pending Implementation					2019-04-10		2019-04-10			2019-05-10				2019-06-09		2019-07-21		2019-10-19				
IBRD/RDPIII/G/SH/01-2019 / Supply of a snow plow machine for Abastumani Observatory	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,000.00	65,891.74	Signed															2020-01-18	2020-01-24	2020-02-17					
IBRD/RDPIII/G/SH/02-2020 / Supply of digital equipment for MDF PR activities	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,800.00	14,362.16	Signed																2020-09-26	2020-09-15	2020-11-25				
IBRD/RDPIII/G/SH/03-2020 / Supply of digital equipment and accessories for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,200.00	0.00	Canceled																2020-10-10		2021-01-08				
IBRD/RDPIII/G/SH/05-2020 / Supply of computer, network and audio system equipment and accessories for Abastumani Observatory	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,000.00	63,585.59	Signed																2020-10-17	2020-10-16	2021-01-15				
IBRD/RDPIII/G/SH/04-2020 / Supply of office and outdoor furniture for Abastumani Observatory	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,500.00	26,774.77	Signed																2020-10-17	2020-10-07	2021-02-14				
IBRD/RDPIII/G/NCB/04-2020 / Supply of lab and office furniture and other equipment for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,000.00	0.00	Canceled					2020-08-24	2020-09-10	2020-08-29			2020-10-10	2020-10-12			2020-11-09	2020-10-27	2020-12-14		2021-03-24				
IBRD/RDPIII/G/SH/06-2020 / Supply of laboratory equipment and consumables for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Canceled															2020-09-07		2020-11-02		2021-02-10			
IBRD/RDPIII/G/NCB/04-2020-2 / Supply of lab and office furniture and other equipment for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,000.00	0.00	Under Implementation					2020-11-10	2020-11-09	2020-11-15			2020-12-27					2021-01-26	2021-03-02		2021-06-30				
IBRD/RDPIII/G/SH/03-2020-2 / Supply of digital equipment and accessories for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,200.00	0.00	Canceled																2021-01-06		2021-04-06				
IBRD/RDPIII/G/SH/06-2020-2 / Supply of lab equipment and consumables for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Canceled																2020-12-20		2021-02-14		2021-05-25		
IBRD/RDPIII/G/NCB/05-2020-1 / Supply of lab equipment and consumables for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		116,803.00	0.00	Pending Implementation					2020-12-27						2021-02-12				2021-03-14		2021-04-18		2021-08-16			

IBRD/RDP/II/CS/SH/03-2020-2 / Supply of digital equipment and accessories for Mtskheta Archaeological Museum	IBRD / 84940	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,350.00	0.00	Pending Implementation									2021-04-06							2021-05-18			2021-08-16
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NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IBRD/RDP/II/CS/QCBS/01-2015 / Consulting Services for Supervision of Civil Works to be implemented under the Regional Development Project III (RDP/II)	IBRD / 84940	Infrastructure Investment	Prior	Consultant Qualification Selection	Open - International		4,000,000.00	4,409,584.48	Terminated																	2016-03-01		2016-03-03			
IBRD/RDP/II/CS/LCS/01-2017 / Project audit	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International		100,000.00	0.00	Canceled	2017-04-17		2017-05-08		2017-06-21					2017-07-19		2017-08-18				2017-09-22		2017-10-27		2018-04-25		
IBRD/RDP/II/CS/CQS/05-2016 / Preparation of detailed project documentation for Mtskheta Archaeological Museum according to UNESCO recommendations	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		76,450.00	88,758.87	Signed	2016-09-02	2016-06-01	2016-09-23		2016-11-06	2016-08-22											2016-12-06	2016-08-24	2017-01-10	2016-08-24	2017-07-09	
IBRD/RDP/II/CS/CQS/12-2016 / Training course in Microsoft Project for Donor Relations and Project Management Unit of MDF	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National		3,000.00	4,707.62	Completed	2016-12-05	2016-12-06	2016-12-26		2017-02-08	2017-09-15											2017-03-10	2017-10-03	2017-04-14	2017-10-03	2017-06-13	2017-12-25
IBRD/RDP/II/CS/CQS/13-2016 / Preparation of Resettlement Action Plan / Abbreviated Resettlement Action Plan for Urban Regeneration of historical streets in Dusheti; Urban regeneration of Abastumani and Arrange of tourism infrastructure at Ananuri castle Sub-Projects	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		24,000.00	24,470.49	Completed	2017-01-05	2017-01-22	2017-01-26		2017-03-11	2017-03-14											2017-04-10	2017-03-14	2017-05-15	2017-04-06	2018-11-13	2018-11-30
IBRD/RDP/II/CS/CQS/11-2016 / Preparation of Detailed Engineering Design for Rehab. of access road to Mitarbi and Kohba ropeways, Extension of Parking Lot and Arrang. of Infrastructure at Didiuli and Arrang. of a Parking Lot, Access Road and Infrast. for the New Ropeway in Gudauri	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		50,000.00	54,803.15	Completed	2017-04-17	2017-06-07	2017-05-02		2017-06-15	2017-07-21											2017-07-15	2017-08-06	2017-08-08	2017-08-07	2017-12-06	2019-10-22
IBRD/RDP/II/CS/CQS/10-2016 / Preparation of Detailed Design Documentation for Arrangement of Tourist Infrastructure and Urgent Restoration Works for Zarma Monastery	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		30,000.00	51,958.96	Signed	2017-02-17	2016-12-02	2017-03-10		2017-04-23	2017-03-23											2017-05-23	2017-05-22	2017-06-27	2017-05-24	2017-11-14	
IBRD/RDP/II/CS/CQS/07-2016 / Preparation of Detailed Engineering Design for Rehabilitation of an access road to Zedazeni Monastery Complex in Mtskheta Municipality	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		20,000.00	11,908.69	Completed	2017-03-20	2017-02-24	2017-04-10		2017-05-24	2017-03-23											2017-06-23	2017-04-20	2017-07-28	2017-04-21	2017-10-11	2017-06-30
IBRD/RDP/II/CS/SRMDP/CS/CQS/01-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Access Roads for 5 Sites and Arrangement of Access Roads and Road Lightening for 3 sites Under Public Private Investment (PPI) Component	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		12,613.00	13,693.61	Completed	2017-04-03	2017-04-25	2017-04-24		2017-06-07	2017-05-25											2017-07-07	2017-06-20	2017-08-11	2017-06-23	2017-11-09	2017-12-06
IBRD/RDP/II/CS/SRMDP/CS/CQS/02-2017 / Consulting Services for Preparation of Detailed Designs for Arrangement of Gas Supply System for 3 Sites Under Public Private Investment (PPI) Component. (TA covers also PPI components of RDP and SRMDP. The PPI reflects RDP/II amount only for 1 site).	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National		2,200.00	8,101.83	Completed	2017-04-04	2017-07-11	2017-04-25		2017-06-08	2017-08-17											2017-07-08	2017-09-14	2017-08-12	2017-11-08	2017-10-26	2018-04-03
IBRD/RDP/II/CS/CQS/15-2017 / Performance monitoring and evaluation activities	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International		250,000.00	249,994.80	Signed	2017-06-09	2017-06-06	2017-06-23		2017-07-27	2017-07-20											2017-08-06	2017-10-03	2017-08-16	2017-11-30	2019-12-24	
IBRD/RDP/II/CS/QCBS/03-2016 / Performance monitoring and evaluation activities	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2017-10-20		2017-11-10		2017-12-24					2018-01-21		2018-02-20					2018-03-27		2018-05-01		2019-05-01	

IBRD/RDP/II/CS/CQS/16-2016 / Preparation of design documentation for restoration and adaptation of Borjomi Cavalry Building as a Museum	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	98,850.00	61,137.00	Signed	2017-08-10	2017-08-22	2017-08-31	2017-10-14	2017-10-20						2017-11-13	2017-11-20	2017-12-18	2017-12-04	2018-05-17				
IBRD/RDP/II/CS/CQS/09-2016 / Design Preparation for Restoration of Sara Darbazi Houses, Rehabilitation of Access Road and Tourism Infrastructure	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Canceled	2017-03-20		2017-04-10	2017-05-24							2017-06-23		2017-07-28		2018-01-24				
IBRD/RDP/II/CS/CQS/14-2017 / Design Review and Supervision of Civil Works (Phase II)	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International	197,479.00	0.00	Canceled	2018-10-10		2018-10-31	2018-12-14							2019-01-13		2019-02-17		2019-12-14				
IBRD/RDP/II/CS/CQS/21-2017 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianet Region)	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	90,000.00	83,374.30	Completed	2018-02-12	2018-02-12	2018-03-05	2018-04-18	2018-03-30						2018-05-18	2018-05-04	2018-06-22	2018-05-08	2019-12-14	2020-01-16			
IBRD/RDP/II/CS/CQS/20-2017 / Preparation of consulting services for Mtskheta Archeological Museum Museography, Management Plan and Detail Design for Showcases	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	203,470.00	0.00	Canceled	2018-05-25		2018-06-15	2018-07-29							2018-08-28		2018-10-02		2019-03-31				
IBRD/RDP/II/CS/CQS/01-2017 / Preparation of sustainable site and museum management plans for Project's cultural heritage sites	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2018-09-10		2018-10-01	2018-11-14							2018-12-14		2019-01-18		2019-07-17				
IBRD/RDP/II/CS/CQS/02-2017 / Setting up of destination management office in each region	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International	200,000.00	0.00	Canceled	2018-10-25		2018-11-15	2018-12-29							2019-01-28		2019-03-04		2019-08-31				
IBRD/RDP/II/CS/CQS/23-2018 / Design Review and Construction Supervision for the Rehabilitation of Abastumani Water Supply and Wastewater Systems	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	730,000.00	0.00	Canceled	2018-03-15		2018-04-05	2018-05-19							2018-06-18		2018-07-23		2019-12-25				
IBRD/RDP/II/CS/QCBS/03-2018 / Preparation of Detailed Design and Construction Supervision for the Integrated Urban Upgrading of Abastumani Cultural&Wellness Town	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	600,000.00	1,167,725.44	Terminated	2018-01-25	2018-05-30	2018-02-15	2018-02-08	2018-03-31	2018-06-08				2018-04-28	2018-07-23	2018-05-28	2018-08-30	2018-07-02	2018-09-21	2018-06-06	2018-12-04	2019-12-29	
IBRD/RDP/II/CS/LCS/02-2018 / Project Audit of 2018 and 2019 fiscal years	IBRD / 84940	Institutional Development	Post	Least Cost Selection	Open - International	20,000.00	116,820.00	Signed	2018-10-22	2018-12-14	2018-11-12	2018-12-26	2019-01-14						2019-01-23	2019-01-29	2019-02-22	2019-02-18	2019-03-29	2019-02-27	2019-05-03	2019-03-22	2020-05-02
IBRD/RDP/II/CS/CQS/17-2016 / Revision of Detailed Design Documentation for Arrangement of Tourism Infrastructure at Jvari Monastery and Preparation of Detailed Design Documentation in accordance with UNESCO recommendations in Mtskheta Municipality	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	41,150.00	0.00	Canceled	2018-03-20		2018-04-10	2018-05-24							2018-06-23		2018-07-28		2018-12-25				
IBRD/RDP/II/CS/CQS/18-2018 / Preparation of Detailed Design for Tourism Infrastructure Development at Bakuriani Recreation Park	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	98,700.00	190,000.00	Signed	2018-04-16	2018-05-01	2018-05-07	2018-05-10	2018-06-20	2018-07-25					2018-07-20	2019-03-12	2018-08-24	2019-03-12	2019-01-21				
IBRD/RDP/II/CS/QCBS/05-2018 / Preparation of Detailed Design and Construction Supervision for the Integrated Urban Regeneration of Mtskheta (including rehabilitation and enhancement of Mtskheta Recreation Park and tourism infrastructure at Jvari Monastery)	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Under Review	2018-03-20	2019-02-26	2018-04-10	2018-12-19	2018-05-24					2018-06-21		2018-07-21	2018-08-25	2018-09-29	2019-12-23				
IBRD/RDP/II/CS/QCBS/06-2018 / Preparation of Detailed Design and Construction Supervision for the Protected Area Sustainable Infrastructure Facilities Development and Integrated regeneration of Tbilisi National Park and its Gateway Settlements	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Canceled	2018-02-26	2018-11-13	2018-03-19	2018-03-05	2018-05-02	2018-06-15				2018-05-30	2019-02-25	2018-06-29	2019-03-20	2018-08-03	2019-04-11	2018-09-07	2019-12-31		
IBRD/RDP/II/CS/QCBS/04-2018 / Review and Finalization of Designs of Abastumani WS system and WTP, Preparation of DS of WW Network, Preparation of Employers Requirements and Specifications for Design-Build Contract of WWTP and Construction Supervision	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	1,300,000.00	0.00	Canceled	2018-08-03		2018-08-17	2018-08-13	2018-09-21					2018-10-12		2018-11-02	2018-11-16	2018-11-22	2021-11-26				



IBRD/RDP/II/CS/CQS/04-2016 / Outreach and Communication for RDP3	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	85,000.00	0.00	Canceled	2020-10-15	2020-11-05	2020-12-19								2021-01-18	2021-02-22	2021-08-21			
IBRD/RDP/II/CS/CQS/08-2016 / Design Preparation for Rehabilitation of Dusheti Archaeological Base, Access road to palace and tourism infrastructure (Chilashvilebi Palace)	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	110,000.00	0.00	Canceled	2019-03-11	2019-04-01	2019-05-15								2019-06-14	2019-07-19	2020-01-15			
IBRD/RDP/II/CS/CQS/19-2018 / Preparation of consulting services for Sepastominda Museum Museography, Detail Design for Showcases and Development of sustainable management plans for cultural heritage monuments of the project	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Canceled	2019-06-10	2019-08-21	2019-07-01								2019-09-13	2019-10-18	2020-02-15			
IBRD/RDP/II/QCBS / 08-2019 / Preparation of consulting services for Mskkheta Archeological Museum Museography, Detailed Design for Showcases and development of sustainable management plans for cultural heritage monuments of the project	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Canceled	2019-04-10	2019-05-01	2019-06-07			2019-07-07	2019-07-21				2019-08-11	2019-08-30	2019-12-28			
IBRD/RDP/II/CS/QCBS/02-2016 / Stakeholder Training, Civic Engagement and Capacity Building to increase sustainability in project sites	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2020-04-01	2020-04-22	2020-06-21			2020-07-19	2020-08-09				2020-09-06	2020-10-04	2021-04-02			
IBRD/RDP/II/CS/QCBS/07-2019 / Preparation of Detailed Design Documentation and Mobility Plan for Bakuriani Urban Upgrade and Supervision	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	1,000,000.00	778,336.12	Signed	2019-03-07	2019-03-05	2019-03-28	2019-03-11	2019-05-04	2019-04-23		2019-06-03	2019-06-14	2019-06-24	2019-07-16	2019-07-15	2019-08-01	2019-07-29	2019-08-30	2020-06-23
IBRD/RDP/II/CS/CQS/22-2019 / Preparation of Detailed Design Documentation for Jata-Nashka-Akhosti-Shatli-Tusheti Mountain Huts and Supervision	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2019-03-18	2019-05-30	2019-04-08	2019-05-01	2019-05-22						2019-06-21	2019-07-26	2019-11-23			
IBRD/RDP/II/CS/CQS/06-2016 / Design Preparation for Development of Shatli Heritage Village, and Arrangement of East Caucasus Trekking Route/Mountain Huts	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	75,000.00	0.00	Canceled	2018-09-03		2018-09-24								2018-12-07	2019-01-11	2019-07-10			
IBRD/RDP/II/CS/CQS/06-2016 / Design Preparation for Development of Shatli Heritage Village, and Arrangement of East Caucasus Trekking Route/Mountain Huts	IBRD / 84940	Infrastructure Investment	Post	Consultant Qualification Selection	Open - National	75,000.00	0.00	Canceled	2017-09-20	2017-10-11	2017-11-24								2017-12-24	2018-01-28	2018-07-27			
IBRD/RDP/II/CS/QCBS/09-2019 / Detailed Designs and Construction Supervision for the Sustainable Conservation and Facilities Development for Truso Protected Landscape (including Conservation of the Historic Fortress of the Zakagori Complex)	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Canceled	2019-05-15	2019-06-27	2019-06-05	2019-05-06	2019-07-10		2019-08-09	2019-08-30			2019-09-13	2019-09-27	2022-08-12			
IBRD/RDP/II/CS/QCBS/10-2019 / Preparation of Detailed Design and Construction Supervision for the Sustainable Preservation, Facilities Development and Upgrading of Tbilisi National Park	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Under Implementation	2019-06-10	2019-09-13	2019-07-01	2019-09-19	2019-07-29	2019-11-26		2019-08-28	2019-12-25	2019-09-18	2019-10-12	2019-11-02	2021-12-21			
IBRD/RDP/II/CS/CQS/23-2019 / Preparation of Mskkheta Archaeological Museum Exposition Concept, Interior Design and Management Plan	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - International	250,000.00	0.00	Canceled	2019-06-14	2019-06-04	2019-07-05	2019-06-20	2019-08-09						2019-09-08	2019-10-13	2020-08-08			
IBRD/RDP/II/CS/CQS/24-2019 / Development Concept, Detailed Designs and Construction Supervision for the Sustainable Visitor Trails and Mountain Huts for Kabegi, Puhar-Khvesureti, and Tusheti Protected Areas	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2019-06-25	2019-06-19	2019-07-02	2019-06-21	2019-08-15	2019-09-03					2019-09-05	2019-10-03	2020-03-31			
IBRD/RDP/II/CS/QCBS/11-2019 / Detailed Designs and Construction Supervision for the Sustainable Conservation and Facilities Development for Truso Protected Landscape (including Rehabilitation of the Historic Fortress of the Zakagori Complex)	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open - International	700,000.00	0.00	Under Implementation	2019-07-22	2019-07-31	2019-07-27	2019-08-01	2019-08-31	2019-10-30		2019-09-30	2019-12-10	2019-10-21	2020-01-23	2019-11-04	2020-02-07	2019-11-18	2022-10-03	

IBRD/RDP/II/CS/QCBS/25-2019 / Preparation of Mtskheta Archaeological Museum Exposition Concept, Interior Design and Management Plan	IBRD / 84940	Institutional Development	Post	Consultant Qualification Selection	Open – International		250,000.00	88,624.10	Signed	2019-08-26	2019-09-13	2019-09-16	2019-09-17	2019-10-21	2019-12-06				2019-11-20	2020-04-29	2019-12-25	2020-04-23	2020-10-20	
IBRD/RDP/II/CS/QCBS/12-2019 / Preparation of Stepanasminda Museum Exposition Concept, Interior Design and Management Plan	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		150,000.00	0.00	Canceled	2019-12-02	2020-01-17	2019-12-23	2020-01-27	2020-02-05		2020-03-04	2020-04-03	2020-05-08		2020-06-12		2021-04-08		
IBRD/RDP/II/CS/QCBS/13-2020 / Project Results Monitoring & Evaluation for RDP3 – II Phase	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Under Implementation	2020-03-18	2020-03-25	2020-04-08	2020-07-16	2020-05-13	2020-09-25	2020-06-10	2020-10-26	2020-07-10	2020-08-07		2020-09-04		2022-12-23	
IBRD/RDP/II/CS/QCBS/14-2020 / Preparation of Detailed Design Documentation for Jura-Roshka-Arkhoti-Shatili-Tsibet Mountain Huts and Supervision	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		200,000.00	315,032.50	Signed	2020-03-25	2020-06-08	2020-04-15	2020-06-15	2020-05-29	2020-08-21	2020-06-26	2020-09-22	2020-07-26	2020-10-07	2020-08-30	2020-10-16	2020-10-04	2020-10-26	2021-10-04
IBRD/RDP/II/CS/QCBS/15-2020 / Preparation of Museum Exposition Concept, Interior Design and Management Plan for the "New Cavalry House" (Cavalry Corps) as the Museum of Decorative-Applied Arts	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		150,000.00	0.00	Under Implementation	2020-04-15	2020-08-06	2020-05-06	2020-08-10	2020-06-19	2020-10-21	2020-07-17	2020-11-04	2020-08-16	2020-09-20		2020-10-25		2020-11-12	
IBRD/RDP/II/CS/QCBS/16-2020 / Preparation of Detailed Design Documentation for David Kakabadze Fine Art Gallery in Kutaisi	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		135,000.00	0.00	Under Implementation	2020-06-15	2020-09-22	2020-07-06	2020-09-29	2020-08-19		2020-09-16	2020-10-16		2020-11-20		2020-12-25		2021-06-23	
IBRD/RDP/II/CS/QCBS/17-202 / Preparation of Detailed Design Documentation for Historic Houses in Abastumani – II Phase	IBRD / 84940	Institutional Development	Post	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Under Implementation	2020-11-16	2020-11-20	2020-12-07	2020-11-24	2021-01-20		2021-02-17	2021-03-19	2021-04-23		2021-05-28		2021-09-05		

INDIVIDUAL CONSULTANTS																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IBRD/RDP/II/CS/SS/01-2015 / CULTURAL HERITAGE ADVISORY SERVICE TO THE NACHP (NATIONAL AGENCY FOR CULTURAL HERITAGE PRESERVATION OF GEORGIA) TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT (RDP III)	IBRD / 84940	Infrastructure Investment	Prior	Direct Selection	Direct		250,000.00	250,000.00	Signed									2015-10-12			
IBRD/RDP/II/CS/IC/01-2016 / PROCUREMENT CONSULTANT	IBRD / 84940	Infrastructure Investment	Prior	Individual Consultant Selection	Open		0.00	170,432.57	Under Review						2016-06-07		2016-06-08				
SRMIDP/RDP/II/CS/IC/01-2016 / Disbursement Assistant of the MDF for World Bank financed projects (3 years assignment). The first 18 months of the Consultant's fee will be financed under SRMIDP and the next 18 months – under RDP III.	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open – National		21,130.00	36,888.05	Signed	2016-10-13	2016-07-06	2016-11-10	2016-10-25	2016-11-25	2016-10-25	2016-12-31	2016-10-27	2019-12-31			
IBRD/RDP/II/CS/SS/02-1-2016 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		89,167.00	77,830.92	Terminated	2017-01-12	2016-11-21	2017-01-22	2017-01-05			2017-03-28	2017-01-20	2018-09-19			
IBRD/RDP/II/CS/SS/02-2-2016 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		140,500.00	123,379.64	Completed	2017-01-12	2016-11-21	2017-01-22	2017-01-05			2017-03-28	2017-01-24	2018-09-19	2018-09-26		
IBRD/RDP/II/CS/SS/02-2016-2 / Business start-up/expansion advisory service to tourism SMEs (Samtskhe Javakheti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		140,500.00	0.00	Canceled	2016-09-19		2016-09-29	2016-10-27			2016-12-03		2018-05-27			
IBRD/RDP/II/CS/SS/02-2016-1 / Business start-up/expansion advisory service to tourism SMEs (Mtskheta-Mtianeti Region)	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		89,167.00	0.00	Canceled	2016-09-19		2016-09-29	2016-10-27			2016-12-03		2018-05-27			
IBRD/RDP/II/CS/IC/06-2016 / Structural Engineer Consultant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	18,442.62	Signed	2017-01-25	2017-02-08	2017-03-15	2017-04-19	2017-04-05	2017-04-19	2017-05-10	2017-04-21	2018-05-10			
IBRD/RDP/II/CS/IC/05-2016 / HVAC and Electrical Engineer Consultant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	12,295.08	Completed	2017-01-25	2017-02-08	2017-03-15		2017-04-05	2017-04-21	2017-05-10	2017-04-20	2018-05-10	2019-04-24		
IBRD/RDP/II/CS/IC/03-2016 / Structural Engineer Consultant(s)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2016-09-13	2016-08-12	2016-11-01		2016-11-22		2016-12-27		2019-12-12			

IBRD/RDP/II/CS/IC/02-2016 / HVAC and Electrical Engineer Consultants)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Canceled	2016-09-13	2016-09-12	2016-11-01		2016-11-22		2016-12-27		2019-12-12	
IBRD/RDP/II/CS/IC/08-2017 / Cultural Heritage Architect	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		48,000.00	55,103.82	Terminated	2017-07-10	2017-07-31	2017-08-12		2017-08-22	2017-09-12	2017-09-22	2017-09-12	2019-09-12	
IBRD/RDP/II/CS/IC/07-2017 / Procurement Assistant	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		21,250.00	62,724.79	Terminated	2017-07-14	2017-07-06	2017-08-03	2017-07-07	2017-08-08	2017-07-07	2017-08-18	2017-07-07	2019-12-26	
IBRD/RDP/II/CS/IC/04-2016 / Disbursement Officer for World Bank financed projects (3 years assignment)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open - National		68,870.00	0.00	Canceled	2018-09-17		2018-10-17		2018-11-01		2018-12-05		2019-12-05	
AUDIT/CI/SS/03-2017 / Audit of 2017 fiscal year	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		10,000.00	50,150.00	Completed	2018-01-30	2018-02-14	2018-02-09	2018-03-23			2018-04-15	2018-03-26	2018-05-30	2018-07-12
IBRD/RDP/II/CS/IC/09-2018 / Engineer	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-03-22	2018-07-11	2018-04-24		2018-04-29		2018-05-09		2019-12-30	
IBRD/RDP/II/CS/SS/03-2018 / Project Manager	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		44,000.00	56,506.02	Signed	2018-03-30	2018-03-29	2018-04-04				2018-04-07	2018-04-03	2019-12-28	
IBRD/RDP/II/CS/SS/04-2018 / SUPERVISION OF CIVIL WORKS TO BE IMPLEMENTED UNDER THE THIRD REGIONAL DEVELOPMENT PROJECT	IBRD / 84940	Institutional Development	Prior	Direct Selection	Direct		1,020,000.00	1,958,152.94	Signed	2018-11-15	2018-11-06	2018-11-21				2018-11-30	2018-11-19	2021-11-14	
IBRD/RDP/II/CS/IC/10-2018 / Engineer	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		60,000.00	191,334.47	Signed	2018-11-26	2018-12-04	2018-12-29		2019-01-03	2019-01-08	2019-01-13	2019-01-09	2020-09-04	
IBRD/RDP/II/CS/IC/11-2019 / Consultancy to survey potential sites and buildings for Dispersed Hotel concept pilot	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Limited		400.00	1,330.00	Completed	2019-04-01	2019-04-05	2019-04-03	2019-04-05	2019-04-06	2019-04-08	2019-04-08	2019-04-08	2019-04-23	2019-05-10
IBRD/RDP/II/CS/IC/12-2019 / Project Manager	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		11,250.00	75,341.43	Signed	2019-05-23	2019-05-20	2019-06-23	2019-07-15	2019-06-26	2019-07-31	2019-07-01	2019-07-22	2019-12-28	
IBRD/RDP/II/CS/SS/05-2019 / Individual technical expert-advisory service from the World Heritage Center (WHC/UNESCO)	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Direct		22,000.00	27,553.00	Signed	2019-08-19	2019-10-02	2019-08-24	2019-10-02	2019-08-29	2019-10-02	2019-09-03	2019-12-04	2020-06-29	
IBRD/RDP/II/CS/IC/13-2019 / Architect	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		45,500.00	22,117.12	Signed	2019-10-21	2019-10-16	2019-12-14	2019-12-02	2019-12-17	2019-12-02	2019-12-23	2019-12-02	2022-12-27	
IBRD/RDP/II/CS/IC/14-2019 / Cultural Heritage Architect	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		60,000.00	19,428.07	Signed	2019-12-02	2020-01-20	2020-01-13	2020-03-11	2020-01-20	2020-03-13	2020-02-03	2020-03-13	2022-12-19	
IBRD/RDP/II/CS/IC/15-2020 / International Expert in Museology	IBRD / 84940	Institutional Development	Post	Individual Consultant Selection	Open		170,000.00	81,635.92	Signed	2020-04-27	2020-12-22	2020-06-08	2021-03-01	2020-06-15	2021-03-22	2020-06-29	2021-03-22	2022-12-16	
IBRD/RDP/II/CS/SS/06-2020 / Preparation of Sepatominia Museum Exposition Concept, Interior Design and management plan	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		150,000.00	176,423.65	Signed	2020-04-15	2020-07-20	2020-04-21	2020-04-30			2020-06-04	2020-07-15	2020-12-01	
IBRD/RDP/II/CS/SS/07-2020 / Procurement Consultant	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		32,000.00	30,591.87	Signed	2020-09-21	2020-09-17	2020-09-25	2020-09-18			2020-10-01	2020-09-18	2022-12-31	
IBRD/RDP/II/CS/SS/08-2020 / Abastumani Observatory Digital Museum Content development	IBRD / 84940	Institutional Development	Post	Direct Selection	Direct		70,800.00	0.00	Under implementation	2020-11-05	2020-11-25	2020-11-11				2020-12-25		2021-04-24	