



Shaanxi Sustainable Towns Development Project (P162623)

EAST ASIA AND PACIFIC | China | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 24-Oct-2020 | ISR43848 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission, People's Republic of China

Key Dates

Key Project Dates

Bank Approval Date: 28-May-2019

Effectiveness Date: 28-Aug-2020

Planned Mid Term Review Date: 30-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To foster regional collaboration, reduce flood risk, and improve urban services in selected towns in the southern part of Shaanxi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
SSR Collaboration Platform:(Cost \$59.13 M)
Resilience Strengthening:(Cost \$96.77 M)
Urban Regeneration:(Cost \$29.69 M)
Project Management:(Cost \$2.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project is funded by the World Bank and the German Development Bank Kreditanstalt für Wiederaufbau (KfW), with the objective of fostering regional collaboration, reducing flood risk, and improving urban services in selected towns in the southern part of Shaanxi. The project became effective on August 28, 2020. The primary beneficiaries will be the residents of six towns in Shaanxi Province, namely Hanbin, Ziyang, Shiquan, Yang, Mian, and Shangnan. These towns will have in place more flood resilient infrastructure and better access to urban infrastructure and services. Other direct beneficiaries include agencies involved in planning and implementation of coordinated regional town development at the provincial, municipal, and town levels. To date, the project has officially established the Southern Shaanxi Region collaboration platform at the provincial level under the Development and Reform Commission, and at the municipal level - in Ankang, Hanzhong, and Shangluo. Implementation is expected to be enhanced in the months to come.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Foster regional collaboration				
► Formal regional collaboration platform by Shaanxi Provincial Government operationalized (Percentage, milestones based on the number of output level indicators achieved) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	100.00
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	<p>The result for YR1 has been achieved. The Borrower has officially established the Southern Shaanxi Region (SSR) collaboration platform (at the provincial level under the Development and Reform Commission (DRC) on July 2, 2019, and at the municipal level in Ankang, Hanzhong, and Shangluo on July 30, 2019), which according to the defined milestones and their assigned weight counts as 50% achievement. The indicator measures whether the regional collaboration platform by the Shaanxi Provincial Government is operational. If all three of component 1 output indicators are met (1. formal decision announcement signed (50% weight), 2. Regional Flood Risk Management System in operation (25% weight), and 3. Regional Water Pollution Monitoring System in operation (25% weight)), the regional collaboration platform is considered to be established and operationalized. This type of indicator is more robust than a yes/no indicator which is based on one criterion, particularly for the establishment of an entity involving multiple stakeholders and their institutions. The current result is based on the fulfillment of the first result indicator. Information source: official announcement documents.</p>			



Reduce flood risk				
▶ Population mitigated against flood risk (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	423,000.00
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The result for YR1 (19,000, 49% women) has not yet been achieved. As the project became effective only on August 28,2020, physical construction only started in September 2020 in Ziyang county. This outcome indicator measures the number of people who benefit from flood risk mitigation measures as a result of project interventions. Those who are exposed to flood risk are determined by their proximity to vulnerable areas, as defined by previous flood incidences.			
□ of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00

improve urban services				
▶ People provided with access to improved basic urban services and public amenities within ~500m* radius (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	214,000.00
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The result for YR1 (8,000, 49% of women) has not yet been achieved due to the above-quoted delays. "Improved basic urban services and public amenities" include any project-supported upgrading of urban utilities' services or changes made to underutilized spaces. These encompass but are not limited to, adding new or rehabilitating water supply, sanitation pipes, storm drainage infrastructure, lighting facilities, street furniture, and greenery. "Underutilized spaces" include those in the lower-income part of the city core areas where investments have not been made. The 500 meters radius is measured from the periphery of the streets that are being improved and the actual distance using the master plan of each town.			
□ of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	49.00

Intermediate Results Indicators by Components

SSR Collaboration Platform



► Formal decision announcement signed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	30-Jun-2025
Comments:	The YR1 result has been achieved. The decision announcement was an official document signed by the Shaanxi Provincial Government on July 2, 2019.			
► Regional Flood Risk Management System in operation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	30-Jun-2025
Comments:	The result is only expected in YR5. This indicator determines whether the regional integrated system of flood risk assessment, flood mapping and modeling, early warning and monitoring, and emergency response system is completed and structural measures are installed and in use.			
► Regional Water Pollution Monitoring System in operation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	30-Jun-2025
Comments:	The result is only expected in YR4. The result is achieved when the GIS-based regional system of water quality monitoring and real-time emergency reporting for water pollution events are completed and structural measures are installed and in use.			

Resilience Strengthening				
► Area of emergency facilities built (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.30
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The result is only expected in YR2. Physical construction began in September 2020 in Ziyang county.			
► Length of new evacuation routes constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.80



Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The result is only expected in YR2.			
► Length of newly built and upgraded storm and drainage pipelines improved (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	89.70
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The YR1 result (3.6 km) has not yet been achieved due to the quoted delays.			

Town Regeneration				
► Area of old neighborhoods rehabilitated (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	356.00
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The YR1 result (12 ha) has not yet been achieved due to the quoted delays.			
► Length of pedestrian and bike lanes newly built or rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	91.10
Date	31-Dec-2018	09-Jul-2020	14-Oct-2020	31-Dec-2025
Comments:	The result is only expected in YR2.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

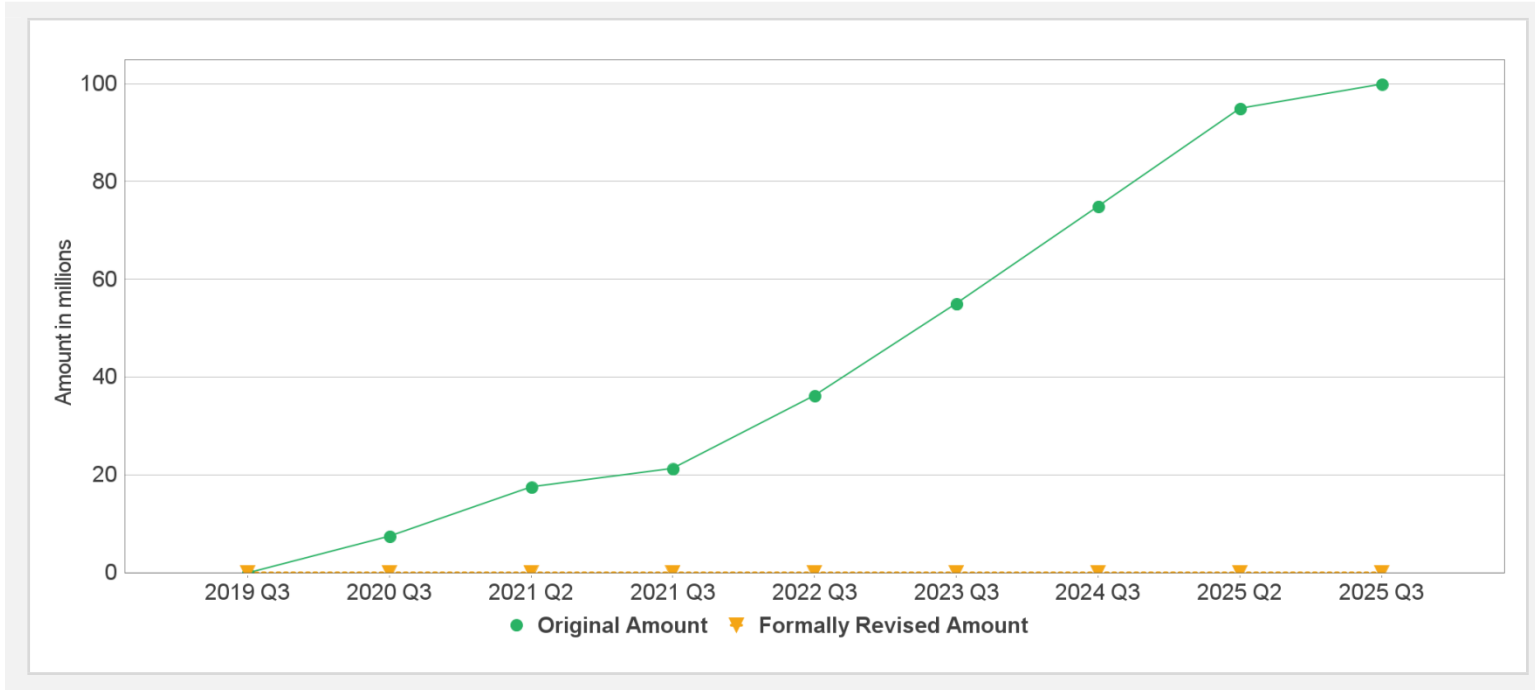
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162623	IBRD-89640	Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162623	IBRD-89640	Effective	28-May-2019	06-Jan-2020	28-Aug-2020	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.