

PROCUREMENT PLAN (Textual Part)

Project information: Emergency Agricultural Livelihoods and Climate Resilience Project (P166328)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN **Dominica : Emergency Agricultural Livelihoods and Climate Resilience Project**

General Information
 Country: Dominica **Bank's Approval Date of the Original Procurement Plan:** 2018-07-27
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-30)
 Project ID: P166328 **GPN Date:**
 Project Name: Emergency Agricultural Livelihoods and Climate Resilience Project
 Loan / Credit No: IDA / D3060, IDA / 62310
 Executing Agency(ies) The Ministry of Agriculture Food and Fisheries.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
DM-MAF-101002-CW-DIR / Clearance of the WNT Trail - Segments 5 and 6	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Direct Selection	Direct					10,000.00	14,379.70	Completed					2019-02-18	2019-02-20	2019-02-23	2019-02-21							2019-03-30	2019-05-31	2019-09-26		
DM-MAF-101005-CW-DIR / Clearance of the WNT - works on segments 11 and 13	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Direct Selection	Direct					12,000.00	13,521.81	Signed					2019-02-18	2019-02-20	2019-02-23	2019-02-21							2019-03-30	2019-05-31	2019-09-26		
DM-MAF-101006-CW-DIR / Clearance of WNT - Segment 8	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Direct Selection	Direct					44,000.00	41,145.04	Signed					2019-02-18	2019-02-20	2019-02-23	2019-02-21							2019-03-30	2019-05-31	2019-09-26		
DM-MAF-133099-CW-RFQ / Rehabilitation of Central Livestock Farm	IDA / 62310	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	226,522.41	Signed							2019-09-15	2020-06-22							2019-11-10	2020-12-18	2020-05-08		
DM-MAF-170057-CW-RFQ / Retrofitting Buildings into COVID Facilities	IDA / 62310	Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				135,740.74	0.00	Canceled								2020-04-28							2020-06-23	2020-12-20			
DM-MAF-170098-CW-DIR / Installation of Water and Sewerage at Expert Dormitory Dominica China Friendship Hospital (DCFH)	IDA / 62310	Contingency Emergency Response	Post	Direct Selection	Direct					9,258.01	9,212.79	Completed					2020-04-23	2020-04-23	2020-04-23	2020-05-08							2020-05-14	2020-07-20	2020-11-10		
DM-MAF-171359-CW-DIR / Retrofitting Buildings at St. James Portsmouth into COVID Facilities	IDA / 62310	Contingency Emergency Response	Post	Direct Selection	Direct					135,740.74	133,567.36	Completed					2020-04-30	2020-04-30	2020-05-05	2020-05-05							2020-05-19	2020-05-08	2020-11-15		
DM-MAF-171366-CW-DIR / Installation of Electricity at Expert Dormitory Dominica China Friendship Hospital (DCFH)	IDA / 62310	Contingency Emergency Response	Post	Direct Selection	Direct					12,001.85	0.00	Under Implementation					2020-04-30	2020-04-23	2020-04-30								2020-05-12		2020-11-08		
DM-MAF-200111-CW-RFQ / Rehabilitation of the North East Agriculture Regional Office	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope				109,207.00	0.00	Under Implementation							2020-11-06	2020-12-01							2021-01-01		2021-06-30		
DM-MAF-203575-CW-RFB / Refurbishment Works at Ground Floor of DMC Building - EALCRP Project Implementation Unit Office	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope				278,859.00	0.00	Pending Implementation					2020-11-13		2020-11-18				2020-12-30		2021-01-29		2021-03-05		2021-09-01		
DM-MAF-21654-CW-RFQ / Reconstruction of irrigation systems	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope				185,185.00	0.00	Pending Implementation							2021-04-05								2021-05-31		2021-11-27		
DM-MAF-21675-CW-CDD / Works for Restoration of key Infrastructure in the Watikubuli National Trail	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,434,000.00	0.00	Pending Implementation					2021-12-17		2021-12-22				2022-02-02		2022-03-04		2022-04-08		2022-10-05		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MAF-21512-C9-RFQ / purchase of building materials for the construction of resilient livestock structures	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under Implementation							2018-07-30	2020-09-25								2018-09-24		2019-03-23
DM-MAF-91294-CO-RFB / purchase of agricultural inputs to facilitate production	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Canceled			2019-03-25			2019-03-30			2019-05-11			2019-06-10			2019-07-15		2020-01-11	
DM-MAF-21512-C5-RFQ / purchase of transportation for the Ministry	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	108,487.08	Completed						2019-02-18	2019-03-26								2019-04-15	2019-08-26	2019-10-12	2019-10-31
DM-MAF-21657-G14-RFQ / purchase of office furniture/fixtures and general supplies	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	34,908.86	Completed						2019-05-06	2019-02-21								2019-07-01	2019-05-16	2019-12-28	2019-10-31
DM-MAF-97599-CO-RFQ / Purchase of office equipment - computers, telecommunications and accessories	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under Implementation						2019-02-23										2019-04-20		2019-10-17

DM-MAF-71729-CS-INDV / FM Specialists(ST)	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2018-09-03	2020-08-11	2018-10-22	2020-09-24	2018-11-12	2020-09-24	2018-12-17	2019-06-15	
DM-MAF-71721-C32-INDV / M&E ST	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		62,500.00	0.00	Under Implementation	2018-09-03		2018-10-22		2018-11-12		2018-12-17	2019-06-15	
DM-MAF-71724-CS-INDV / civil engineer	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-09-03		2018-10-22		2018-11-12		2018-12-17	2019-06-15	
DM-MAF-71721-CS-INDV / social safeguards officer	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-08-01		2018-09-19		2018-10-10		2018-11-14	2019-05-13	
DM-MAF-71731-CS-INDV / social safeguards ST	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2018-09-03	2020-08-11	2018-10-22	2020-09-24	2018-11-12	2020-09-24	2018-12-17	2023-05-31	
DM-MAF-71720-CS-INDV / procurement(ST)	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2018-09-03	2020-08-11	2018-10-22	2020-09-24	2018-11-12	2020-09-24	2018-12-17	2023-05-31	
DM-MAF-71730-CS-INDV / environmental safeguards(ST)	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2018-09-03		2018-10-22		2018-11-12		2018-12-17	2023-05-31	
DM-MAF-87854-CS-INDV / Executive Assistant	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2019-02-08		2019-03-29		2019-04-19		2019-05-24	2023-06-30	
DM-MAF-94789-CS-INDV / Social Safeguards Officer	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		125,000.00	0.00	Under Implementation	2019-02-08	2020-02-10	2019-03-29		2019-04-19		2019-05-24	2023-06-30	
DM-MAF-87852-CS-INDV / Monitoring and Evaluation Officer	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		135,000.00	0.00	Under Implementation	2019-02-08	2019-02-11	2019-03-29		2019-04-19		2019-05-24	2023-06-30	
DM-MAF-87851-CS-INDV / Procurement Officer	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		160,000.00	37,638.38	Signed	2019-02-08	2019-02-08	2019-03-29	2019-05-31	2019-04-19	2019-06-04	2019-05-24	2019-06-12	2023-06-30
DM-MAF-87849-CS-INDV / Environmental Safeguards Officer	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		125,000.00	0.00	Under Review	2019-02-08	2019-02-08	2019-03-29		2019-04-19		2019-05-24	2023-06-30	
DM-MAF-87853-CS-INDV / Communications Officer	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		100,000.00	2,583.03	Signed	2019-02-08	2019-02-08	2019-03-29	2019-05-31	2019-04-19	2019-03-28	2019-05-24	2019-06-14	2023-06-30
DM-MAF-87850-CS-INDV / Financial Management Officer	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		155,000.00	70,848.71	Signed	2019-02-15	2019-02-15	2019-04-05	2019-05-31	2019-04-26	2019-06-05	2019-05-31	2019-06-05	2023-06-30
DM-MAF-94794-CS-CDS / Forestry Officer – focal point in the PIU responsible for all Forestry related activities	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-02-22	2019-02-04	2019-04-12		2019-05-03		2019-06-07	2021-06-30	
DM-MAF-94792-CS-CDS / Fisheries Officer – focal point in the PIU for all Fisheries related activities	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-02-15	2019-02-15	2019-04-05		2019-04-26		2019-05-31	2021-06-30	
DM-MAF-101001-CS-INDV / Project Implementation Support Advisor – to facilitate the execution of project activities in a timely and effective manner	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-02-18		2019-04-08		2019-04-29		2019-06-03	2019-11-30	
DM-MAF-118578-CS-CDS / Project Implementation Support Advisor (PISA) to facilitate timely execution of Project in an effective and efficient manner.	IDA / D3060	Project Management and Coordination	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2019-06-24	2019-06-24	2019-07-04				2019-09-07	2020-03-05	
DM-MAF-138613-CS-INDV / Agriculture Information Technology Officer will assume full responsibility for managing and overseeing the information management and monitoring function of the project at all levels	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2019-10-04	2019-09-27	2019-10-04		2019-10-25		2019-11-29	2020-05-27	
DM-MAF-133076-CS-CDS / Civil Engineer for infrastructure, building, surfacing and paving services	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Under Implementation	2019-10-04	2019-08-16	2019-10-07		2019-10-28		2019-12-02	2020-05-30	
DM-MAF-94791-CS-INDV / Civil Engineer	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2019-02-08	2019-02-08	2019-03-29		2019-04-19		2019-05-24	2023-06-30	
DM-MAF-95860-CS-INDV / training for farmers and extension officers	IDA / D3060	Restoration of Key Productive Infrastructure and Institutional Strengthening	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-03-12		2019-04-30		2019-05-21		2019-06-25	2019-12-22	
DM-MAF-99403-CS-INDV / Information System Development	IDA / D3060	Project Management and Coordination	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2021-06-30		2021-07-05		2021-07-26		2021-08-30	2022-02-26	

DM-MAF-224389-CS-CDS / Technical Assistance towards Building Resilient FRP Fishing Boats in Dominica	IDA / D3060	Restoration of the Productive Base for the Recovery of Agricultural Livelihoods	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2021-03-31		2021-04-10			2021-05-02	2021-07-01
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