

Procurement Plan (For Contracts not yet initiated - to be entered in STEP)

I. General

1. Project Information

Country: Malawi
 Project Name: Southern Africa Tuberculosis & Health Systems
 Support Project
 Project ID: P155658

2. Project Implementation Agency: Ministry of Health - National TB Control Programme

3. Date of the Procurement Plan: June 2017

4. Period Covered by this procurement plan: 24 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	>0.1- <5	<0.1
Goods, IT, and non-consulting services	≥ 1	≥ 1	> 0.1 - <5	<0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	< 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Component 1: Prevention Detection and Treatment of TB

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/ Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	286,792.49									

Works

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	183,333									

Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 st August 2017	30 th September 2017
	Sub-Total	18,950						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field Epidemiology Training Program	5352	Post	Limited	RFQ		Single	No	No	31 st August , 2017	30 th September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	1,168,173.00									

Component 3: Learning, Knowledge and Innovation

Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
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			ost)	Internatio nal Limited etc.)	FBBS, LCBS, QBS, CQS, DS etc.)			
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 th February 2017	1 st April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 th March 2017	10 th April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 th May 2017	1 st July 2017
	Sub-Total	608,819						

Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.1.3	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 st August 2017	30 th September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 st August 2017	30 th September 2017
	Sub-Total	300,110									

PROCUREMENT PLAN Eastern Africa : AFR RI–Southern Africa Tuberculosis and Health Systems Support Project

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-10-10
 Project ID: P155658 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project Name: AFR RI–Southern Africa Tuberculosis and Health Systems Support Project GPN Date:
 Loan / Credit No: IDA / 58220, IDA / 58230
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ZM-MOH-29874-CW-RFB / Purchase of 10x Air Conditioner with installation	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				12,500.00	0.00	Pending Implementation																		2018-06-18	
ZM-MOH-49382-CW-RFQ / Upgrade laboratories (physical infrastructure) at Chest Disease Laboratory	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				137,000.00	0.00	Canceled																		2018-11-29	
ZM-MOH-49383-CW-RFB / Renovate MDK–TB treatment facility in Kitwe	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – International	Single Stage – One Envelope				500,000.00	0.00	Pending Implementation					2018-03-02							2018-04-20			2018-05-20			2018-06-24	2018-12-21
ZM-MOH-52039-CW-RFQ / Pre-fabricated laboratory and testing center	IDA / 58230	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Post	Request for Quotations	Limited	Single Stage – One Envelope				105,000.00	0.00	Pending Implementation																		2018-11-07	
ZM-MOH-54875-CW-RFB / Rehabilitation of the Occupation and Health Institute in Solwezi	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				448,928.73	0.00	Pending Implementation					2018-03-20														2019-01-06
ZM-MOH-32274-CW-RFQ / Rehabilitation of Occupation and Health Institute in Kitwe s	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Bids	Open – National	Single Stage – One Envelope				922,607.11	0.00	Pending Implementation					2018-04-08														2019-01-25
ZM-MOH-29870-CW-RFB / Renovation of MDK–TB treatment facility at Kitwe Teaching Hospital	IDA / 58230	Regional Learning and Innovation, and Project Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				500,000.00	0.00	Under Implementation					2018-04-09	2018-05-01													2019-01-26
ZM-MOH-57509-CW-RFQ / Civil works to renovate district Laboratory in Sinda	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				30,879.16	0.00	Pending Implementation																			2018-12-27
ZM-MOH-57510-CW-RFQ / Civil works to renovate district Laboratory at Makululu	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				15,789.47	0.00	Pending Implementation																			2018-12-15
ZM-MOH-57505-CW-RFQ / Civil works to renovate district Laboratory at George Clinic in Lusaka	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				84,105.26	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57506-CW-RFQ / Civil works to renovate district Laboratory at Railways Clinic	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				18,821.79	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57507-CW-RFQ / Civil works to renovate Laboratory facilities in Kapiri Mposhi	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				9,545.68	0.00	Pending Implementation																			2018-12-15
ZM-MOH-57508-CW-RFQ / Civil works to renovate district Laboratory at LUC	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				1,052.63	0.00	Pending Implementation																			2018-12-15
ZM-MOH-57511-CW-RFQ / Upgrade district laboratories (physical infrastructure) in Solwezi	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				14,323.26	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57512-CW-RFQ / Upgrade district laboratories (physical infrastructure) at Chaisa Clinic	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				14,428.53	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57513-CW-RFQ / Upgrade district laboratories (physical infrastructure) at Lumwana Clinic in Solwezi	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				16,191.47	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57514-CW-RFQ / Upgrade district laboratories (physical infrastructure) Mongu Urban	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				32,174.42	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57516-CW-RFQ / Upgrade district laboratories (physical infrastructure) Kamuchanga in Muldila	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				97,473.68	0.00	Pending Implementation																			2018-12-14
ZM-MOH-57518-CW-RFQ / Upgrade district laboratories (physical infrastructure) Isoka	IDA / 58220	Innovative Prevention, Detection and Treatment of TB	Post	Request for Quotations	Limited	Single Stage – One Envelope				25,263.16	0.00	Pending Implementation																			2018-12-14

ZM-MOH-55159-CS-INDV / RECRUITMENT OF CHIBESA NDAWA DATA MANAGER UNDER SATBSS	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	143,242.11	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26	2018-07-31	2019-01-27				
ZM-MOH-55162-CS-INDV / RECRUITMENT OF EVANS TULISHA FOR THE POSITION OF OCCUPATIONAL HEALTH AND SAFETY OFFICER	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	143,242.11	0.00	Pending Implementation	2018-04-17	2018-06-05	2018-06-26	2018-07-31	2019-01-27				
ZM-MOH-65684-CS-INDV / Recruitment of Centre of Excellence Program Manager UNDER SATBSS PROJECT	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Open	143,242.11	0.00	Cancelled	2018-09-17	2019-02-08	2018-11-05	2019-01-11	2018-11-26	2018-12-31	2019-06-29		
ZM-MOH-113149-CS-INDV / RECRUIT OF CENTRE OF EXCELLENCY MANAGER	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Open	143,242.11	0.00	Pending Implementation	2019-05-05	2019-06-23	2019-07-14	2019-08-18	2020-02-14				
ZM-MOH-117940-CS-INDV / Consultancy Services to Conduct A Baseline Retrospective Study Of Silicosis In Zambia	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Limited	32,500.00	0.00	Pending Implementation	2019-06-30	2019-07-05	2019-07-26	2019-08-30	2020-02-26				
ZM-MOH-152651-CS-INDV / CONTRACT RENEWAL FOR GRANT MILENGA FOR THE POSITION OF MONITORING AND EVALUATION SPECIALIST UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	64,302.43	Signed	2020-01-06	2020-03-24	2020-01-16	2020-03-25	2020-02-06	2020-04-27	2020-03-12	2021-02-01	2020-09-08
ZM-MOH-152652-CS-INDV / CONTRACT RENEWAL FOR MR. CONFUCIOUS MWEENE FOR THE POSITION OF PUBLIC PRIVATE LIAISON OFFICER UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	64,302.43	Signed	2020-01-06	2020-03-24	2020-01-16	2020-03-25	2020-02-06	2020-05-03	2020-03-12	2021-02-01	2020-09-08
ZM-MOH-152653-CS-INDV / CONTRACT RENEWAL FOR DR. SULANI NYIMBILI EPIDEMIOLOGIST FOR THE POSITION OF PUBLIC PRIVATE LIAISON OFFICER UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	0.00	Cancelled	2020-01-06	2020-01-16	2020-02-06	2020-03-12	2020-09-08				
ZM-MOH-152654-CS-INDV / CONTRACT RENEWAL FOR MR. WILLIAM MWANZA FOR THE POSITION OF ADMINISTRATIVE ASSISTANT UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	682,190.52	0.00	Cancelled	2020-01-06	2020-01-16	2020-02-06	2020-03-12	2020-09-08				
ZM-MOH-166102-CS-INDV / Procurement Plan for contract renewal for Dr. Sulani Nyimbili Epidemiologist	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	136,080.00	Signed	2020-03-24	2020-04-25	2020-04-03	2020-04-29	2020-04-24	2020-05-03	2020-05-29	2021-02-01	2021-05-28
ZM-MOH-166105-CS-INDV / Contract Renewal for Mr. William Mwanza – Administrator	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	68,210.50	64,800.00	Signed	2020-03-24	2020-04-15	2020-04-03	2020-05-04	2020-04-24	2020-05-04	2020-05-29	2021-02-01	2021-05-28
ZM-MOH-166112-CS-INDV / Contract Renewal for Mr. Chibesa Ndawa – Data Manager at Occupational Health and Safety Institute	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	1,360,800.00	Signed	2020-03-24	2020-04-16	2020-04-03	2020-04-01	2020-04-24	2020-05-03	2020-05-29	2021-02-01	2021-05-28
ZM-MOH-166116-CS-INDV / Contract renewal for Dr. Evans Tulisha In Occupational Health and Safety Officer	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.11	136,080.00	Signed	2020-03-24	2020-04-16	2020-04-03	2020-04-27	2020-04-24	2020-05-04	2020-05-29	2021-02-01	2021-05-28
ZM-MOH-168792-CS-INDV / CONTRACT RENEWAL FOR MR. WILLIAM MWANZA FOR THE POSITION OF ADMINISTRATIVE ASSISTANT UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	64,800.00	0.00	Cancelled	2020-04-15	2020-04-25	2020-05-16	2020-06-20	2020-12-17				
ZM-MOH-168795-CS-INDV / CONTRACT RENEWAL FOR DR. SULANI NYIMBILI EPIDEMIOLOGIST FOR THE POSITION OF PUBLIC PRIVATE LIAISON OFFICER UNDER SATBHSSP	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	143,242.10	0.00	Cancelled	2020-04-15	2020-04-25	2020-05-16	2020-06-20	2020-12-17				
ZM-MOH-166108-CS-INDV / Contract renewal for Mr. Lebal Enock Mudema – Project Driver	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Prior	Individual Consultant Selection	Direct	30,694.74	0.00	Cancelled	2020-03-24	2020-04-03	2020-04-24	2020-05-29	2021-05-28				
ZM-MOH-222179-CS-INDV / Contract renewal for Dr. Fwasa Singogo – Project Coordinator for period March 2021 to 31st December 2021	IDA / 58230	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Individual Consultant Selection	Direct	110,803.11	0.00	Under Implementation	2021-03-03	2021-03-06	2021-03-13	2021-03-22	2021-04-03	2021-05-08	2021-12-31		
ZM-MOH-222172-CS-INDV / Contract Renewal for period 16th March 2021 to 31st December 2021 for the Position of Procurement Specialist – Gift Sachibongo	IDA / 58230	Regional Capacity for Disease Surveillance, and Diagnostics and Management of TB and Occupational Lung Diseases	Prior	Individual Consultant Selection	Direct	62,458.19	0.00	Under Implementation	2021-03-03	2021-03-06	2021-03-13	2021-03-05	2021-04-03	2021-03-10	2021-05-14	2022-01-06	

ZM-MOH-244928-CS-INDV / Financial Management Specialist	IDA / 58230	Innovative Prevention, Detection and Treatment of TB	Post	Individual Consultant Selection	Direct		24,849.80	0.00	Pending Implementation	2021-07-22		2021-08-01		2021-08-22		2021-09-26		2021-12-31	
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