

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Congo, Forest and Econ. Diversification Project, P124085

Project Implementation agency: Ministry of Forest Economy, Sustainable Development, and Environment

Date of the Procurement Plan: February 14, 2017

Period covered by this Procurement Plan: February 14-November 30, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used: Not applicable. No

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: Not applicable;

Works: Not applicable;

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Not applicable.

PROCUREMENT PLAN Congo, Republic of : Congo: Forest and Economic Diversification Project

General Information
Country: Congo, Republic of **Bank / Approval Date of the Original Procurement Plan:** 2017-02-14
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-08-28
Project ID: P124085 **GNP Date:**
Project Name: Congo: Forest and Economic Diversification Project
Loan / Credit No.: IDA / 51210
Executing Agency(ies): CG-Forest and Economic Diversification Project

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PFDE-011-F-ACN / Acquisition des uniformes du corps des eaux et forêt	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-03-29		2017-03-29					2017-03-29				2017-04-19		2017-10-16
CG-PFDE-012-F-ED / Contrat de bail sige UCP PFDE	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Post	Direct Selection	Direct			36,207.00	0.00	Pending Implementation					2017-04-10		2017-04-10									2017-05-05		2017-11-01
CG-PFDE-015-F-DP / Abonnement internet des services centraux du MFDE	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2017-04-03									2017-05-29		2017-11-25

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PFDE-017-SC-ED / Maintenance véhicule UCP	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct			14,000.00	0.00	Pending Implementation					2017-11-22		2017-11-27									2018-01-01		2018-06-30
CG-PFDE-016-SC-ED / maintenance des Spits de l'UCP	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct			1,400.00	0.00	Pending Implementation					2017-03-29		2017-04-03									2017-05-08		2017-11-04
CG-PFDE-014-SC-DP / Maintenance groupe electrique UCP	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,800.00	0.00	Pending Implementation							2017-04-08									2017-06-03		2017-11-30
CG-PFDE-018-CH-ED / Recrutement d'un archiviste	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct			11,405.00	0.00	Pending Implementation					2017-04-04		2017-04-09									2017-05-14		2017-11-10
CG-PFDE-013-SC-ED / Connexion internet wily de l'UCP	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct			13,000.00	0.00	Cancelled					2017-04-17		2017-04-22									2017-05-27		2017-11-23

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PFDE-001-C-QC / Mise en place SIGEF - Recrutement d'une firme pour la mise en place au sein du MFDE d'un système d'information forestier (SIGEF)	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-02-08		2017-03-01		2017-04-14								2017-05-14			2017-06-18		2017-12-15
CG-PFDE-020-SC-QC / Consultant individuel pour l'appui à la formation sur l'utilisation des pesticides	IDA / 51210	Improving the enabling environment for private sector and smallholder activities in the forest sector.	Post	Consultant Qualification Selection	Open - International		40,000.00	0.00	Under Implementation	2017-04-19	2017-05-16	2017-05-10		2017-06-23								2017-07-23			2017-08-27		2018-02-23
CG-PFDE-021-SC-QC / Place du secteur forestier dans l'aménagement du territoire	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-04-10		2017-05-01		2017-06-14								2017-07-14			2017-08-18		2018-02-14
CG-PFDE-021-SC-QC BIS / Secteur forestier Recrutement de consultants pour prestation de services portant sur l'aide de la place du secteur forestier dans l'aménagement du territoire	IDA / 51210	Improving the enabling environment for private sector and smallholder activities in the forest sector.	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2016-09-17		2016-10-08		2016-11-21								2016-12-21	2017-04-07	2017-01-25		2017-07-24	

CG-PFDE-009-C-SFOC / Plans simples de gestion	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Prior	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Cancelled	2017-02-06	2017-02-27	2017-04-12			2017-05-10	2017-06-09	2017-07-14	2017-08-18	2018-08-18
CG-PFDE-007-C-SFOC / Manuels techniques-Elaboration du manuel de procédures de classement, des textes d'application du code forestier et des manuels techniques de l'administration forestière	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Cancelled	2017-02-15	2017-03-08	2017-04-21			2017-05-19	2017-06-18	2017-07-23	2017-08-27	2018-08-27
CG-PFDE-019-SC-QC / Réhabilitation des impacts environnemental	IDA / 51210	Improving the enabling environment for private sector and smallholder activities in the forest sector.	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Cancelled	2017-04-03	2017-04-24	2017-06-07					2017-07-07	2017-08-11	2018-02-07
CG-PFDE-001-C-QC BIS / SIGEF- Recrutement d'une firme chargée du Développement, de l'Actualisation et de l'Optimisation du Système de Gestion de l'Information forestière	IDA / 51210	Prospective work and communications	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2016-05-02	2016-05-23	2016-07-06			2016-08-03	2016-09-02	2016-10-07	2016-11-11	2017-11-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CG-PFDE-004-C-CI / Expert en surveillance	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct		147,000.00	0.00	Pending Implementation	2017-04-07		2017-04-17					2017-06-21		2017-12-18
CG-PFDE-11344-CS-CDS / Expert en passation de marché	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct		30,840.00	0.00	Under Implementation	2017-04-01		2017-04-11					2017-06-15		2017-12-12
CG-PFDE-009-C-ED BIS / Convention CVFPNL- Convention entre le PFDE et le CVFPNL	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Prior	Direct Selection	Direct		800,000.00	0.00	Under Implementation	2016-07-08		2016-07-18					2016-09-21		2017-03-20
CG-PFDE-022-C-ED / Recrutement SPN- Recrutement d'un Spécialiste en Passation de Marché du PFDE	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Individual Consultant Selection	Direct		30,840.00	0.00	Under Implementation	2016-09-27		2016-10-07		2016-10-28			2016-12-02		2017-05-31
CG-PFDE-005-C-ED / RAFC- expert en administration et finances	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct		25,862.00	0.00	Pending Implementation	2017-07-26		2017-08-05					2017-10-09		2018-04-07
CG-PFDE-009-C-ED / Appui des apiculteur et des communautés locales avec le CVFPNL	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Prior	Direct Selection	Direct		800,000.00	0.00	Cancelled	2017-02-14		2017-02-24					2017-04-30		2017-10-27
CG-PFDE-010-C-ED / Convention ProNAR-Encadrement des communautés locales	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Prior	Direct Selection	Direct		600,000.00	0.00	Cancelled	2017-02-10		2017-02-20					2017-04-28		2017-10-23
CG-PFDE-009-SC-CI BIS / Pesticide- Elaboration d'un manuel de bonnes pratiques de gestion de pesticide dans les zones d'intervention du PFDE	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2016-06-18		2016-10-06		2016-10-27			2016-12-01		2017-06-30
CG-PFDE-003-C-CI / expert en sciences sociales et communication	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Direct Selection	Direct		108,000.00	0.00	Cancelled	2017-04-10		2017-04-20					2017-06-24		2017-12-21
CG-PFDE-005-C-ED-BIS / RAFC- Recrutement d'un Spécialiste en Gestion Administrative, Financière et Comptable	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Individual Consultant Selection	Direct		25,862.00	0.00	Cancelled	2016-08-10		2016-08-20		2016-09-10			2016-10-15		2017-04-13
CG-PFDE-005-C-ED-BIS / RAFC- Recrutement d'un Responsable en Gestion Administrative, Financière et Comptable	IDA / 51210	Capacity Building and institutional strengthening of the Ministry of Sustainable Development, Forest Economy and Environment	Prior	Individual Consultant Selection	Direct		25,862.00	0.00	Pending Implementation	2015-08-10		2017-03-14		2017-03-14			2017-04-18		2017-10-15
CG-PFDE-010-C-ED-BIS / Convention PFDE-PRONAR- Convention entre le PFDE et PRONAR en vue de l'encadrement des communautés locales et des populations autochtones dans la mise en place des activités génératrices de revenus portées par des services environnementaux	IDA / 51210	Enhancing the participation of local and indigenous communities in forest management.	Prior	Direct Selection	Direct		600,000.00	0.00	Pending Implementation	2017-08-10		2017-08-19					2017-10-23		2018-04-21