

## Procurement Plan

### I. General

#### 1. Project Information

Country: Malawi

Project Name: Malawi Drought Resilient Recovery Project (MDRRP)

Project ID: P161392

#### 2. Project Implementation Agency: Ministry of Finance Economic Planning Development (MFEPD)

#### 3. Date of the Procurement Plan: May , 2017

#### 4. Period Covered by this procurement plan: 1<sup>st</sup> May, 2017–31<sup>st</sup> November,2018

### II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

***This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project.*** The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

### III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

### IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2003 and The Public Procurement Regulations, 2004*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- o Provision of “set-asides” contracts for small enterprises shall not be applied.
- o Criteria such as environmental aspect, extent of local content, technology transfer, and managerial, scientific & operational skills development shall not be used in the evaluation of bids unless specifically agreed by the Bank on case to case basis.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.*

V. Prequalification : N/A

VI. Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: **Not Applicable**.

VII. Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations: **Not Applicable**.

VIII. **Domestic preference** *as specified under paragraph 5.51* of the Procurement Regulations (**Goods and Works**).

(a) Goods: N/A

(b) Works: N/A

***Domestic preference is not applicable for National Open Competitive Procurement***

IX. Other Relevant Procurement Information

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.--NONE*

- X. **Procurement Prior Review Thresholds (US\$ millions):** *The overall Project procurement Risk is Substantial. The project being an emergency project, there would be generally no prior review of cases unless specifically indicated in the Procurement Plan as a special measure.*

**Post Review: All contracts not subject to prior review shall be subject to post review.**

XI. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Works			Goods, IT and Non–consulting Services			Shortlist of National Consultants	
Open International	Open National	Request for Quotation	Open International	Open National	Request for Quotation	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤	≤	≤
7	7	0.2	1	1	0.1	0.2	0.3

**PROCUREMENT PACKAGES WITH METHODS AND TIME SCHEDULES OF GOOD AND NON CONSULTANCY**  
**A) PROCUREMENT OF GOODS**

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/ RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>PROJECT MANAGEMENT UNIT (PIU)</b>													
G.1.01	Maize Food	21,000	MT	7,500,000.00	Post	Limited	RFQ	BAFO	Single stage one Envelope	No	No	10/11/16	15-10-16
G.1.02	Maize Food	70,000	MT	42,700,000.00	Post	Direct	DIR	BAFO	Single stage one Envelope	No	No	N/A	09-11-16
G.1.03	Double Cabin 7X PIU, 1X DODMA and 1x DWS, 1x Animal Health, 1x Agriculture	11	No	910,000.00	Post	Open National	RFB	Qualified	Single stage one Envelope	No	05-07-17	07-08-17	18-08-17
G.1.04	IT Equipment, DODMA and DWS and PIU	Various	No	170,000.00	Post	Open National	RFB	Qualified	Single stage one Envelope	No	05-06-17	21-06-17	26-06-17
G.1.05	Furniture for PIU and Regional Offices	Various	No	33,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	03-07-17	25-07-17	15-08-17
G.1.06	Printing of Brochures ,Bulletins and Posters	Various	No	30,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	26-06-17	25-07-17	31-07-17
G.1.07	Communication Materials (Golf Shirts, T shirts &Jackets)	Various	No	38,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	29-08-17	20-09-17	15-11-17
<b>DEPARTMENT OF CROPS</b>													
G.1.08	Procurement of certified Seed millet and sorghum	50	MT	20,500.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-06-17	30-07-17	15-08-17
G.1.09	Procurement of pre basic seed Millet & Sorghum	20	MT	20,000.00	Post	Limited	RFQ	qualified	Single stage one Envelope	No	12-06-17	30-07-17	15-08-17

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/ RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.10	Procure and deliver basic seed Inputs	40	MT	20,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-06-17	30-07-17	15-08-17
G.1.11	Irrigation equipment for seed	500	No.	50,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	24-07-17	07-08-17	15-08-17
<b>DEPARTMENT OF IRRIGATION</b>													
G.1.12	Procurement of powered Irrigation drip kit	14	No	840,000.00	Post	Open-National	RFB	Qualified	Single stage one Envelope	No	01-06-17	04-07-17	15-07-17
G.1.13	Procurement of treadle pumps	1,500	No	230,000.00	Post	Open National	RFB	Qualified	Single stage one Envelope	No	04-07-17	04-08-17	15-08-17
G.1.14	Procurement of Solar powered pumps	14	No	5,500,000.00	Post	Open International	RFB	Qualified	Single stage one Envelope	No	10-08-17	11-09-17	29-09-17
<b>DEPARTMENT OF LIVESTOCK</b>													
G.1.15	Procurement and Distribution of Goats	15,000	No	640,000.00	Post	Open National	RFB	BAFO	Single stage one Envelope	No	28-06-17	15-07-17	27-07-17
G.1.16	Procurement of FMD Vaccines	10,000	Vials	30,000.00	Post	Direct	DIR	Qualified	Single stage one Envelope	No	12-06-17	15-07-17	27-07-17
G.1.17	Procurement of New castle vaccines (Vials)	20,000	vials	37,333.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-06-17	15-07-17	27-07-17
G.1.18	Procurement of Drug Boxes	2,000	No	53,333.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	15-06-17	15-07-17	27-07-17
<b>DEPARTMENT OF WATER RESOURCES</b>													
G.1.19	Procurement of GPS-Garmin	8	No	5,480.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	30-06-17	18-07-17	31-07-17

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/ RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
G.1.20	Procurement of Tree seedlings	505,000	No	233,320.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	22-06-17	05-07-17	12-07-17
G.1.21	Procurement of fertilizers and weeds Chemicals-Round Up	Various	No	162,700.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	15-06-17	29-06-17	10-06-17
G.1.22	Procurement of Vertiva Glass	300	kg	16,196.00	Post	Limited	RFQ	Qualified	Single stage Envelope	No	15-06-17	22-07-17	28-07-17
<b>DEPARTMENT OF WATER SUPPLY</b>													
G.1.23	Procurement of Plotter Printer	1	No	50,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-06-17	22-06-17	31-06-17
G.1.24	Geographical Survey Machine	1	No	25,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	17-07-17	15-08-17	12-09-17
G.1.25	Supply Delivery of Pipes and Fittings	Various	No	50,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-07-17	24-07-17	31-07-17
<b>DEPARTMENT OF DISASTER MANAGEMENT AFFAIRS (DODMA)</b>													
G.1.26	Weather Recording Equipment	1	No	90,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	05-06-17	21-06-17	26-06-17
G.1.27	Procurement of Data dissemination Tools	1	No	100,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	05-06-17	21-06-17	26-06-17
G.1.28	Printing of IEC Materials	Various	No	50,000.00	Post	Limited	RFQ	BAFO	Single stage one Envelope	No	05-06-17	21-06-17	26-06-17
<b>Sub total</b>				<b>59,639,214.00</b>									

**1. Footnotes: 11xVehicles – 7x for PIU will be apportioned as follows: 3x Regional Office in Kasungu, 1x procurement section 1x Agricultural section 1x Finance section 1x Safeguards section in the**

*Southern Region and four(4) to sectors apportioned as follows 1X Animal Health,1x Department of Water Supply 1x DODMA and 1xdepartment of Crops (Agriculture)*

- 2. IT Equipment's for PIU: apportioned as follows-18 X Desktops, 18xLaptops and 3xPhotocopiers 15x Printers 1x LCD Projector, 18x UPS'S for Regional Office in Kasungu and additional staff at PIU.*
- 3. IT Equipment for DODMA :20 x laptops,7x Color Heavy Duty Printers,6 X LCD Projectors,*
- 4. IT Equipment for Department of Water Supply (DWS) 3X Printers, 3x Laptops and 3x Photocopiers*
- 5. G.1.15: Procurement of Goats, RFQ be used instead of RFB as required because we have known capable and reliable suppliers through sectors who have managed to supply and deliver the goats before at reasonable prices at right time further to that in order to manage them properly in terms of where they are to be procured, since are supposed to be procured within the same ecological zones to where they are to be distributed to avoid unnecessary deaths of goats due to fatigue after long distances covered .*

## A1) NON CONSULTANCY SERVICES

PIU/COMMUNICATIONS													
Sr. No	Contract Description	Unit	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/ RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
NC.1.0 1	Printing of Brochures ,Bulletins and Posters	Various	No	30,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	26-06-17	25-07-17	31-07-17
NC.1.0 2	Communication Materials (Golf Shirts, T shirts &Jackets)	Various	No	38,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	29-08-17	20-09-17	15-11-17
NC.1.0 3	Advocacy, sensitization ie Audio, Visual , Drama and comedies	2	No	9,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	15-06-17	11-07-17	28-07-17
NC.1.0 4	Radio , TV Airtime for documentaries, Programs and announcement	7	No	60,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	22-06-17	13-07-17	31-07-17
NC.1.0 5	Radio , TV Production Program	5	No	43,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	10-07-17	20-07-17	28-07-17
NC1.06	Print Media adverts	10	No	22,000.00	Post	Limited	RFQ	Qualified	Single stage	No	29-05-17	12-06-17	13-06-17
<i>DEPARTMENT OF WATER RESOURCES</i>													
G.1.23	Printing of Conservation Agriculture, Manual	Various	No	25,352.00	Post	Limited	RFQ	Qualified	Single stage Envelope	No	22-06-17	10-07-17	24-14-17
	Subtotal			227,352.00									



## B) GOODS UNDER CATEGORY 5(B)-PUBLIC WORKS SUB PROJECT

Sr. No	Contract Description	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
P.1.01	Maize Seed (Irrigated IFA) 2017	5kg pack	220,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	22-06-2017	05-07-17	17-07-17
P.1.02	Fertilizer Irrigated (IFA) 2017	50Kg bag	580,000.00	Post	Open National	RFB	Qualified	Single stage one Envelope	No	22-06-17	05--07-17	17-07-17
P.1.03	Distribution Coupons	20,000.00	5,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	05-06-17	15-06-17	22-06-17
P.1.04	Equipment and materials ( Irrigated ) Procurement done at district level	Various	240,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	12-06-17	23-06-17	30-06-17
P.1.05	Maize (Rain fed 2017IFA)	10Kg Pack	1,155,000.00	Post	Open National	RFB	BAFO	Single stage one Envelope	No	15-08-17	15-09-17	30-09-17
P.1.06	Fertilizer (Rain fed IFA 2017)	50 kg bag	1,595,000.00	Post	Open National	RFB	BAFO	Single stage one Envelope	No	09-07-2017	15-08-17	30-08-17
P.1.07	Distribution Coupons	35,000	14,000.00	Post	Limited	RFQ	Qualified	Single stage one Envelope	No	06-06-17	15-07-17	30-07-17

Sr. No	Contract Description	Unit	Est. Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	Procurement Notice/RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
P.1.08	Equipment and materials ( rain fed) Procurement at district level	Various	400,000.00	post	Limited	RFQ	Qualified	Single stage one Envelope	No	09-07-2017	15-08-17	30-08-17
	<b>Subtotal</b>		<b>4,209,000.00</b>									

## PROCUREMENT OF WORKS

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank(Prior / Post)	Market Approach	Selection Method	Procurement Process (	Prequalification (Yes/ No)	PN/RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>DEPARTMENT OF WATER RESOURCES</b>												
W.1.01	Construction of 7 of 28 Water harvesting Structures-Excavated Tanks	7	No	527,397.26	Post	Open-National	RFB	Single stage	No	01-11-17	29-12-17	17-01-18
<b>DEPARTMENT OF WATER SUPPLY</b>												
W.1.02	Construction and development of new Water Resource	60	No	1,00,000.00	Post	Open-National	RFB	Single stage	No	10-07-17	25-07-17	22-08-17
W.1.03	Construction of new pipelines and Water Points	30km	km	2,000,000.00	Post	Open-National	RFB	Single stage	No	10-07-17	25-07-17	22-08-17

Sr. No	Contract Description	QTY	Unit	Est. Cost (US\$)	Review by Bank(Prior / Post)	Market Approach	Selection Method	Procurement Process	Prequalification (Yes/ No)	PN/RFQ	Expected date of bid/ proposal opening	Expected date of Contract Signature
W.1.0 4	Rehabilitation Drilling of new and old Boreholes in 24 Districts	66	No	1,700,000.00	Post	Open-National	RFB	Single stage	No	10-07-17	25-07-17	22-08-17
W.1.0 5	Rehabilitation and Drilling of high Yield Boreholes for SRWB	16	No	1,000,000.00	Post	Open-National	RFB	Single stage	No	10-07-17	25-07-17	22-08-17
W.1.0 6	Sitting, Drilling and development of CRWB high Yielding boreholes and Installation of Submersible Pumps	19	No	1,000,000.00	Post	Open-National	RFB	Single stage	No	28-09-17	18-10-17	31-10-17
W.1.0 7	Supply and Installation of 13 Solar Power Units for high yielding boreholes	13	No	29,000.00	Post	Limited	RFQ	Single stage	No	10-10-17	25-10-17	15-11-17
W.1.0 8	Construction of Water Harvesting Structures in Primary and Hearth Centers	10	No	50,000.00	Post	Limited	RFQ	Single stage	No	10-10-17	25-10-17	15-11-17
<b>DEPARTMENT OF</b>												
<b>CROPS-RESEACH</b>												
W.1.0 9	Renovation of Warehouse	1	No	10,000.00	Post	Limited	RFQ	Single stage	No	31-05-17	15-06-17	30-06-17
<b>DEPARTMENT OF IRRIGATION</b>												
W.1.1 0	Rehabilitation of Existing Irrigation Schemes(HA)	1,268	No	2,555,000.00	Post	Open National	RFB	Single stage	No	03-07-17	03-08-17	30-08-17
<b>PROJECT MANAGEMENT UNIT</b>												
W.1.1 1	Construction and Rehabilitation of Office for PIU HQ and Kasungu Sub Offices	2	No	120,000.00	Post	Limited	RFQ	Single stage	No	No	25-03-17	15-04-17
	<b>Subtotal</b>			<b>8,464,000.00</b>								

## CONSULTANCY

Sr. No	Contract Description	Est. Cost (US\$) "000"	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	EOI	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>DEPARTMENT OF DISASTER MANAGEMENT AFFAIRS (DODMA)</b>											
C.1.0 1	Technical assistance in Feasibility Study on the Establishment of Contingency Funds	120,000.00	Post	Open-National	CQS	Rated	Single Stage Two Envelope	No	26-06-17	27-07-17	07-08-17
C.1.0 2	Consultant Study on the Inclusion of food Items other than Cereals in Malawi(Food Balance Sheet)Food Security Early Warning System	55,000.00	Post	Open National	CQS	Rated	Single Stage Two Envelope	No	20-06-17	30-07-17	15-08-17
<b>DEPARTMENT OF WATER RESOURCES</b>											
C.1.0 3	Technical Assistance in the development of detailed design and supervision of rehabilitation of 20x Small Multi-Purpose dams	1,164,383.56	Post	Open International	QCBS	Rated	Single Stage Two Envelope	YES	15-08-17	13-09-17	30-10-17
C.1.0 4	Technical assistant Developing Engineering Guidelines and Standard for Construction of dams in Malawi	301,369.86	Post	Open International National	QCBS	Rated	Single Stage Two Envelope	YES	30-06-17	31-07-17	21-08-17
<b>DEPARTMENT OF WATER SUPPLY</b>											
C.1.0 6	Selection of a consultancy to provide technical assistance in the Formation and Capacity Building of Water Users Association	20,000.00	Post	Limited	CQS	Rated	Single Stage Two Envelope	No	01-06-17	31-07-17	15-08-17
C.1.0 7	Technical assistance in drawing up Contingency Plans for Water Boards	25,000.00	Post	Limited	CQS	Rated	Single Stage Two Envelope	No	17-07-17	15-08-17	01-09-17
C.1.0 8	Consultancy to carry out an assessment Designs and Construction Supervision for Gravity Piped water Supply system	1,220,00.00	Post	Open International	QCBS	Rated	Single Stage Two Envelope	YES	26-06-17	26-07-17	10-08-17
<b>PROJECT MANAGEMENT UNIT</b>											

Sr. No	Contract Description	Est. Cost (US\$) "000"	Review by Bank (Prior/ Post)	Market Approach	Selection Method	Evaluation Options	Procurement Process	Prequalification (Yes/ No)	EOI	Expected date of bid/ proposal opening	Expected date of Contract Signature
C.1.09	Development of MDRRP website and Maintenance	50,000.00	post	Open National	QCBS	Rated	Single stage two envelopes	YES	20-06-17	14-07-17	28-07-17
C.1.10	Procurement of Assistant Project Coordinator	66,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-06-17
C.1.11	Procurement of Agricultural Specialist	66,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.12	Procurement of Assistant Financial Management Specialist	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.13	Assistant Monitoring and Evaluation Specialist	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.14	Procurement of Assistant Procurement Specialist	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.15	Regional Accountant	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.16	Procurement of 8X Drivers	7,200.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.17	Procurement of M&E and PWP Coordinator	54,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.18	Project Engineer	54,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.19	Procurement of Assistant Safeguard Specialist	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.20	Project Accountant	24,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.21	5xAssistant Accountant	42,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.22	3xAdministrative Assistant	24,000.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.23	1xOffice Assistant	7,200.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
C.1.24	1xOffice Guard	4,800.00	Post	Open-National	INDV	Rated	Single Stage one Envelope	YES	01-06-17	03-07-17	28-08-17
	<b>Subtotal</b>	2,394,953.42									
	<b>Grand Total</b>	74,934,319.42									

**PROCUREMENT PLAN** Malawi : Malawi Resilience and Disaster Risk Management Project

**General Information**

Country: Malawi Bank's Approval Date of the Original Procurement Plan: 2020-04-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-24)  
 Project ID: P161392 GPN Date:  
 Project Name: Malawi Resilience and Disaster Risk Management Project  
 Loan / Credit No: IDA / D5780, IDA / D1440, IDA / 65680  
 Executing Agency(ies) Ministry of Agriculture, Irrigation and Water Development

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
MW-MOAIWD-191846-CW-RFB / Drilling of 150 New rural boreholes in Various Districts in Malawi	IDA / D1440	Enhancing Drought-Resilience and Preparedness	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Under Implementation						2020-10-08	2020-12-10	2020-10-13	2020-12-11					2020-11-12		2020-12-02		2020-12-30		2021-06-28

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MW-MOAIWD-219500-CO-RFB / Procure DCCMS ICT equipment	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,000.00	0.00	Pending Implementation					2021-04-30		2021-05-05					2021-06-04		2021-06-19		2021-07-10		2022-01-06		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MW-MOAIWD-185837-CS-QCBS / Consultancy for Institutional Assessment of the Department of Disaster Management Affairs and the National Disaster Risk Management System for Malawi and Development of a Multi-Year Institutional Development Investment Plan	IDA / D1440	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2020-08-07	2020-08-25	2020-08-12	2020-10-16	2020-09-07	2021-02-15			2020-10-07	2021-02-01	2020-10-22			2020-11-16		2020-12-05		2021-05-04			
MW-MOAIWD-209223-CS-QBS / Consultancy services for the evaluation for the National Disaster Risk Management Policy and Development of successor policy	IDA / D5780	Enhancing Drought-Resilience and Preparedness	Post	Quality Based Selection	Open - National		300,000.00	0.00	Under Implementation	2020-12-31	2021-01-07	2021-01-21	2021-01-20	2021-02-19					2021-03-19		2021-04-03			2021-04-18		2021-05-17		2021-09-14		
MW-MOAIWD-218900-CS-QCBS / Consultancy Services for development of Environmental and Social Impact Assessment (ESIA) for Nkavinda Irrigation Scheme and EMP for 6 schemes	IDA / D1440	Improving Food Security and Sustainable Livelihoods	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Review	2021-02-28	2021-03-15	2021-03-21		2021-04-19					2021-05-19		2021-06-02			2021-07-07		2021-07-31		2021-11-28		
MW-MOAIWD-219167-CS-QCBS / Consulting services for development of Comprehensive Risk Atlas and Risk Management Strategy and Integrated Flood Risk Management Plan for Blantyre City	IDA / D1440	Enhancing Drought-Resilience and Preparedness	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Under Review	2021-02-26		2021-08-16		2021-09-29					2021-10-27		2021-11-26			2021-12-31		2022-02-04		2023-02-04		
MW-MOAIWD-200716-CS-QCBS / Consultancy Services for evaluation of the National Disaster Risk Management Policy and Development of a Successor Policy.	IDA / D5780	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2020-10-28		2020-11-18		2021-01-01					2021-01-29		2021-02-28			2021-04-04		2021-05-03		2021-09-30		
MW-MOAIWD-218997-CS-QCBS / Consultancy for detailed design and construction supervision for water harvesting structures (small dams and Excavated Tanks) and associated structures for flood control, irrigation and water supply to surrounding areas	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2021-03-19	2021-03-18	2021-04-09		2021-05-23					2021-07-07		2021-08-06			2021-09-10		2021-10-15		2022-10-15		
MW-MOAIWD-219034-CS-QCBS / Consultancy for Assessment & Updating Flood and Drought Risk Management Plan of the Shire Basin, and Detailed designs and construction supervision of the proposed flood / drought protection interventions	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2021-04-30		2021-05-21		2021-06-24					2021-08-08		2021-08-28			2021-10-02		2021-11-06		2022-11-06		

MW-MOAWD-219169-CS-QCBS / Consultancy Services for carry out detailed design and construction supervision for the 8 (Eight) Rural Gravity Fed Piped Water Supply Schemes	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2021-04-19	2021-03-18	2021-05-10					2021-08-07	2021-09-06	2021-10-11	2021-11-15	2022-11-15
MW-MOAWD-219032-CS-QCBS / Consultancy to Develop and Empower the Water Users Associations in six (6) Irrigation Schemes	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Review	2021-03-31	2021-03-23	2021-04-21					2021-07-04	2021-07-19	2021-08-16	2021-09-13	2022-12-12
MW-MOAWD-225430-CS-QCBS / Consultancy Services for design and supervision of the 14 New Hydrological Monitoring Stations and Rehabilitation Of 25 Hydro-Stations.	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-04-04		2021-04-25					2021-06-23	2021-07-07	2021-08-05	2021-09-09	2022-09-09
MW-MOAWD-225433-CS-QCBS / Upscaling the Shire River Operation decision support system (ODSS) through enhanced hydromet network system in Malawi	IDA / 65680	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2021-04-12		2021-05-03					2021-07-31	2021-08-30	2021-10-04	2021-11-08	2022-11-08
MW-MOAWD-225445-CS-QCBS / Consultancy for the Development of Environmental and Social Management and Monitoring Plans (ESMMPs) and abbreviated resettlement action plans (ARAPs) for Water harvesting structures	IDA / 65780	Enhancing Drought-Resilience and Preparedness	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2021-04-30		2021-05-21					2021-08-08	2021-08-28	2021-09-26	2021-10-25	2022-10-25

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MW-MOAWD-165506-CS-INDV / Assistant Procurement Specialist	IDA / D5780	Project Management	Prior	Individual Consultant Selection	Open		110,000.00	22,562.06	Signed	2020-04-30	2020-05-12	2020-07-04	2020-08-20	2020-07-25	2020-08-19	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165496-CS-INDV / Project Management Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		172,500.00	35,734.82	Signed	2020-04-30	2020-04-28	2020-07-04	2020-08-19	2020-07-25	2020-08-19	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165503-CS-INDV / Environmental Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		150,500.00	29,169.41	Signed	2020-04-30	2020-04-28	2020-07-04	2021-01-26	2020-07-25	2020-08-19	2020-08-15	2021-02-04	2023-08-30				
MW-MOAWD-165498-CS-INDV / Social Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		150,500.00	29,564.08	Signed	2020-04-30	2020-04-28	2020-07-04	2020-08-20	2020-07-25	2020-08-20	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165500-CS-INDV / Communication Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		150,500.00	29,520.07	Signed	2020-04-30	2020-05-01	2020-07-04	2020-07-17	2020-07-25	2020-08-21	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165499-CS-INDV / Procurement Specialist	IDA / D5780	Project Management	Prior	Individual Consultant Selection	Open		150,500.00	29,181.72	Signed	2020-04-30	2020-05-12	2020-07-04	2020-08-19	2020-07-25	2020-09-29	2020-08-15	2021-02-01	2023-08-30				
MW-MOAWD-165505-CS-INDV / Assistant Financial Management Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		110,000.00	22,528.48	Signed	2020-04-30	2020-05-05	2020-07-04	2020-07-17	2020-07-25	2020-08-20	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165507-CS-INDV / Financial Management Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		150,500.00	29,519.84	Signed	2020-04-30	2020-05-05	2020-07-04	2020-08-19	2020-07-25	2020-08-19	2020-08-15	2021-01-25	2023-08-30				
MW-MOAWD-165502-CS-INDV / Planning, Monitoring and Evaluation Specialist	IDA / D5780	Project Management	Post	Individual Consultant Selection	Open		150,500.00	29,564.08	Signed	2020-04-03	2020-04-01	2020-06-07	2020-08-20	2020-06-28	2020-08-20	2020-07-19	2021-01-25	2023-08-03				
MW-MOAWD-214165-CS-CDS / REVIEW AND UPDATING OF THE DRAFT MALAWI NATIONAL BUILDING REGULATIONS	IDA / D5780	Enhancing Drought-Resilience and Preparedness	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2021-01-22	2021-01-19	2021-01-29	2021-02-15				2021-03-10				2021-09-06	
MW-MOAWD-225435-CS-INDV / Individual Consulting services for the development of Guidelines for mainstreaming Disaster Risk Management	IDA / D5780	Enhancing Drought-Resilience and Preparedness	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2021-04-16		2021-05-06					2021-05-21				2021-06-19	2021-12-16