

## PLANO DE AQUISIÇÕES



**GOVERNO DO ESTADO DO RIO GRANDE DO NORTE**  
**SECRETARIA DE ESTADO DO PLANEJAMENTO E DAS FINANÇAS**  
**PROJETO INTEGRADO DE DESENVOLVIMENTO SUSTENTÁVEL**  
**UNIDADE GERENCIAMENTO DO PROJETO - UGP**

### I. Considerações Gerais

#### 1. Informações sobre o Projeto

País:	Brasil
Mutuário:	Estado do Rio Grande do Norte
Nome do Projeto:	Projeto Integrado de Desenvolvimento Sustentável - RN Sustentável
Projeto N°:	P126452
Empréstimo N°:	82760-BR

#### 2. Período coberto pelo plano de licitação

Original:	15/03/2013	a	15/09/2014	(18 meses)
Revisão nº 1:	10/14/2013	a	14/04/2015	(18 meses)

Revisão nº 2: 8/1/2014 a 28/02/2016 (18 meses)

Revisão nº 2: (18 meses)

### **3. Data de aprovação do Banco do Plano de Aquisição**

Original: 10/05/13

Revisão nº 1: 16/10/13

Revisão nº 2 :

### **4. Data do Aviso Geral de Licitação**

Original:

Revisão nº 1:

Revisão nº 2:

## **II. Bens, Obras e Serviços que não sejam de Consultoria.**

### **1. Limites da Revisão Prévia**

As decisões sobre Aquisições estão sujeitas a uma Revisão Prévia feita pelo Banco Mundial, conforme indicado nas Diretrizes (Anexo 1) para Aquisições financiadas por empréstimos do Banco Internacional para Reconstrução e Desenvolvimento - BIRD e Crédito da Associação Internacional de Desenvolvimento - AID, e de acordo com os limites estabelecidos pelas Diretrizes do Banco.

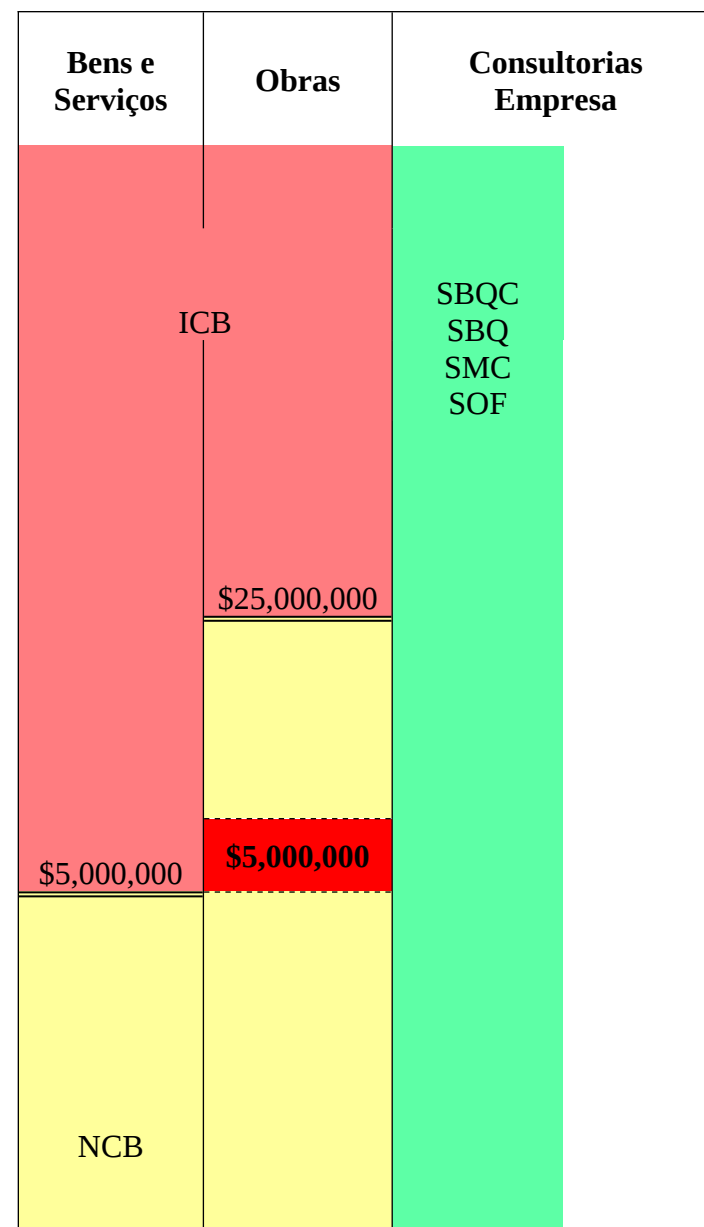
Aquisições (Bens, Obras e Serviços não Consultoria):

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Natureza do Contrato	Método	Limites (US\$)	Revisão Prévia do Banco Mundial
Bens e Serviços Comuns	ICB	≥ \$5 milhões	Todas as etapas de todos os processos
	NCB <sup>(a)</sup>	≥ \$100,000 < \$5 milhões	Primeiro processo e todos acima de US\$ 500 mil
	Shopping	< \$ 100,000	Primeiro processo
Obras	ICB	≥ \$25 milhões	Todos os processos
	NCB	≥ \$200,000 < \$25 milhões	Primeiro processo e todos acima de US\$ 5 milhões
	Shopping	< \$200,000	

<sup>(a)</sup>Para bens e serviços comuns pode ser utilizado o pregão eletrônico em substituição a NCB

Serviços de consultoria	Método de Licitação	Limites (US\$)	Revisão Prévia do Banco Mundial
Empresas	SBQ C, SBQ	≥ \$500,000 <sup>(b)</sup>	Todas as etapas, de todos os processos



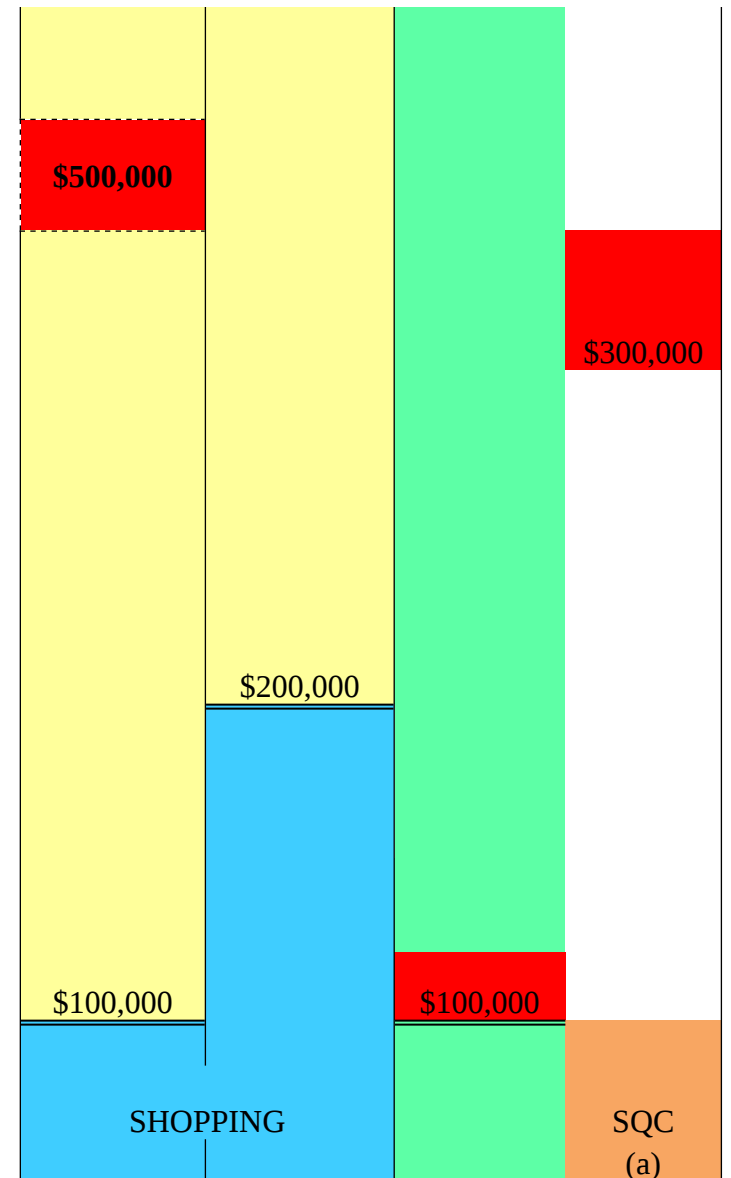
	SM C. SOF	$\geq$ \$100,000 $<$ \$500,000 (c)	Todas as etapas, de todos os processos acima de US\$ 100 mil
		$<$ \$100,000 (d)	A UGP será responsável pela revisão
	SQC	$\leq$ US\$300,000	Todas as etapas do primeiro processo, por modalidade de seleção
Consultor Individual	Seção V – Guidelines de Consultoria	N/A	O primeiro processo e todos os processos acima de US\$ 50 mil

(b) Lista Curta composta por 6 empresas, sendo no máximo 2 do mesmo país. É preciso dar publicidade internacional pelo DB e DG

(c) Lista Curta composta por 6 empresas, que podem ser todas nacionais, mas é preciso dar publicidade internacional pelo DB e DG

(d) Lista Curta composta por 6 empresas, que podem ser todas nacionais

**TODAS AS CONTRATACOES DIRETAS  
SERÃO SUJEITAS A REVISÃO PREVIA**



(a) SQC só deve ser utilizada nos casos em que não seja vantajosa a competição, limitados a US\$300 mil. Independente do valor, SBQC é o método preferível.

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**PROGRESS** **Table 1: The State of State Digital Development and Innovation**

**Overall Summary:** **Health System Data for the Digital Economy: 2022-2023**  
**Report No. 2023-001**  
**Version 1.0**  
**Date:** 2023-01-01  
**Author:** The Office of State Digital Development and Innovation  
**Review:** 2023-01-01  
**Next Review:** 2023-06-01  
**Classification:** Confidential

Agency/Department	Item No.	Description	Status	Priority	Funding Source	Start Date	End Date	Phase	Progress %	Key Milestones	Financial Performance				Operational Performance				User Satisfaction				Notes
											Budget	Actual	Variance	Forecast	Efficiency	Quality	Compliance	Security	Accessibility	Usability	Retention	Churn	
Department of Health	001	Implementing a new patient portal system to improve access to medical records and appointment scheduling.	Completed	High	State Budget	2022-01-01	2022-12-31	Phase 1	100%	Launched patient portal, integrated with EHR system.	\$1,200,000	\$1,150,000	-\$50,000	\$1,200,000	95%	98%	99%	99%	95%	98%	99%	99%	Positive feedback from users, minimal downtime.
Department of Health	002	Developing a mobile application for patients to track their health and receive reminders.	In Progress	Medium	State Budget	2022-03-01	2023-03-31	Phase 2	75%	Completed user research and design, started development.	\$800,000	\$600,000	-\$200,000	\$800,000	80%	85%	90%	90%	80%	85%	90%	90%	Minor delays due to vendor issues.
Department of Health	003	Conducting a security audit of all digital systems to ensure data protection and privacy.	Completed	High	State Budget	2022-02-01	2022-11-30	Phase 1	100%	Identified vulnerabilities, implemented patches and security measures.	\$300,000	\$300,000	\$0	\$300,000	100%	100%	100%	100%	100%	100%	100%	100%	All systems are now secure and compliant.
Department of Health	004	Implementing a data analytics platform to monitor and improve patient care outcomes.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$500,000	\$0	-\$500,000	\$500,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	005	Enhancing the accessibility of digital services for elderly and disabled patients.	In Progress	Medium	State Budget	2022-06-01	2023-06-30	Phase 2	60%	Conducted accessibility audits, implemented changes to website and apps.	\$400,000	\$250,000	-\$150,000	\$400,000	60%	65%	70%	70%	60%	65%	70%	70%	Continued efforts to improve user experience.
Department of Health	006	Developing a telehealth platform to provide remote patient care and consultations.	Completed	High	State Budget	2022-01-01	2022-12-31	Phase 1	100%	Launched telehealth platform, integrated with EHR system.	\$900,000	\$850,000	-\$50,000	\$900,000	95%	98%	99%	99%	95%	98%	99%	99%	High adoption rate among patients.
Department of Health	007	Implementing a cloud migration strategy for all digital services to improve scalability and security.	In Progress	High	State Budget	2022-03-01	2023-03-31	Phase 2	80%	Completed migration of core systems to the cloud.	\$1,500,000	\$1,200,000	-\$300,000	\$1,500,000	80%	85%	90%	90%	80%	85%	90%	90%	Cloud migration is progressing well.
Department of Health	008	Conducting a user experience research study to understand patient needs and preferences.	Completed	Medium	State Budget	2022-04-01	2022-11-30	Phase 1	100%	Identified key user pain points and opportunities for improvement.	\$200,000	\$200,000	\$0	\$200,000	100%	100%	100%	100%	100%	100%	100%	100%	Insights will inform future digital development.
Department of Health	009	Implementing a new data governance framework to ensure data quality and integrity.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$300,000	\$0	-\$300,000	\$300,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	010	Enhancing the security of digital services through regular updates and patches.	In Progress	High	State Budget	2022-01-01	2023-01-31	Phase 2	90%	Completed security updates and patches for all systems.	\$100,000	\$90,000	-\$10,000	\$100,000	90%	95%	98%	98%	90%	95%	98%	98%	Systems are now more secure.
Department of Health	011	Developing a new digital marketing strategy to increase patient awareness and engagement.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$250,000	\$0	-\$250,000	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	012	Implementing a new data analytics platform to monitor and improve patient care outcomes.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$500,000	\$0	-\$500,000	\$500,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	013	Enhancing the accessibility of digital services for elderly and disabled patients.	In Progress	Medium	State Budget	2022-06-01	2023-06-30	Phase 2	60%	Conducted accessibility audits, implemented changes to website and apps.	\$400,000	\$250,000	-\$150,000	\$400,000	60%	65%	70%	70%	60%	65%	70%	70%	Continued efforts to improve user experience.
Department of Health	014	Developing a telehealth platform to provide remote patient care and consultations.	Completed	High	State Budget	2022-01-01	2022-12-31	Phase 1	100%	Launched telehealth platform, integrated with EHR system.	\$900,000	\$850,000	-\$50,000	\$900,000	95%	98%	99%	99%	95%	98%	99%	99%	High adoption rate among patients.
Department of Health	015	Implementing a cloud migration strategy for all digital services to improve scalability and security.	In Progress	High	State Budget	2022-03-01	2023-03-31	Phase 2	80%	Completed migration of core systems to the cloud.	\$1,500,000	\$1,200,000	-\$300,000	\$1,500,000	80%	85%	90%	90%	80%	85%	90%	90%	Cloud migration is progressing well.
Department of Health	016	Conducting a user experience research study to understand patient needs and preferences.	Completed	Medium	State Budget	2022-04-01	2022-11-30	Phase 1	100%	Identified key user pain points and opportunities for improvement.	\$200,000	\$200,000	\$0	\$200,000	100%	100%	100%	100%	100%	100%	100%	100%	Insights will inform future digital development.
Department of Health	017	Implementing a new data governance framework to ensure data quality and integrity.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$300,000	\$0	-\$300,000	\$300,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	018	Enhancing the security of digital services through regular updates and patches.	In Progress	High	State Budget	2022-01-01	2023-01-31	Phase 2	90%	Completed security updates and patches for all systems.	\$100,000	\$90,000	-\$10,000	\$100,000	90%	95%	98%	98%	90%	95%	98%	98%	Systems are now more secure.
Department of Health	019	Developing a new digital marketing strategy to increase patient awareness and engagement.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$250,000	\$0	-\$250,000	\$250,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.
Department of Health	020	Implementing a new data analytics platform to monitor and improve patient care outcomes.	Planned	Medium	State Budget	2023-04-01	2023-12-31	Phase 1	0%	Initial requirements gathering and vendor selection.	\$500,000	\$0	-\$500,000	\$500,000	0%	0%	0%	0%	0%	0%	0%	0%	Project start date is still being finalized.



































