



## Third Village Community Support Project (P156422)

AFRICA | Guinea | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 02-Apr-2017 | ISR27395 |

Implementing Agencies:

## Key Dates

## Key Project Dates

Bank Approval Date:31-May-2016

Effectiveness Date:27-Sep-2016

Planned Mid Term Review Date:25-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Oct-2020

Revised Closing Date:30-Oct-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the local government financing system and improve local service delivery in rural communes and to provide an immediate and effective response in the event of Eligible Emergency or Crisis

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 2: Institution and capacity building for sustainable local governance and community participation:(Cost \$9.00 M)

Component 4: Immediate Response Mechanism (IRM).

Component 1: Local Investment Fund:(Cost \$4.50 M)

Component 3: Project coordination and management:(Cost \$1.50 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The project has been making good progress since the previous mission. The proposed reforms regarding Public Administrative Agency (EPA) and operationalization of the National Fund for Local Development (FNDL) have been supported by the European Union and other development partners, and the next implementation support mission will be a joint mission with the French Development Agency to discuss relevant measures together, including the findings of the on-going EU-funded study on operationalizing the FNDL and EPA. Various capacity building and training activities for communities and local stakeholders have been planned, and the updated timetable will be shared with the WB in April 2017.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Low	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Funds from FNDL are executed by CRs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



► Number of CRs using PACV's participatory budgeting, monitoring and evaluation system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	21.00	21.00	179.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	26.00	26.00	85.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

► Number of direct beneficiaries (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,326,000.00	2,326,000.00	2,326,000.00	3,326,000.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

Overall Comments

Intermediate Results Indicators

► Percentage of CRs where the past investments in infrastructure were incomplete and have benefitted from complementary micro-projects. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



▶ Micro-projects or investments for which arrangements for community engagement in post-project sustainability and/or operations and maintenance are established (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ Percentage of technical and environmental audits that certify that infrastructure put in place under PACV3 are in compliance with the appropriate technical and environmental norms (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ Number of micro-projects financed by sub-component : (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	170.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▲ • Sub-component 1.1 (Number (Thousand), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



▲ • Sub-component 1.2 (Number (Thousand), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▷ • Sub-component 1.3 (Number (Thousand), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▷ • Sub-component 1.4 (Number (Thousand), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ A National Fund for Local Development (FNDL) is established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



▶ A National Government Agency is providing technical assistance to CRs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ Percentage of elected mayors and key staff trained (retrained) in local governance and the use of fiduciary tools (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	100.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ : Percentage of targeted CRs where Local Development Plans have been updated in a participatory manner. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

▶ The number of selected CRs where the technical staff of the Sub-prefecture have been detached to the Mayor (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



► The Government transfers annually to Local Communities 15% of mining revenues as foreseen in Article 165 of the Mining Code (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

► Percentage of CR having increased collection of their annual revenues by at least 10% compared to the previous year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	46.00	46.00	65.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

► Percentage of deconcentrated technical staff that were trained to support Local Development (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

► A computerized system for M&E at all levels is operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020



▶ Percentage of women and youth in different committees in selected CRs (Percentage, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	26.00	26.00	50.00
Date	21-Sep-2016	21-Sep-2016	17-Feb-2017	30-Oct-2020

**Overall Comments**

The monitoring indicators remain the same with the previous mission. The project is planning to start implementing various activities, including capacity building modules to different stakeholders, in the coming months.

## Data on Financial Performance

### Disbursements (by loan)

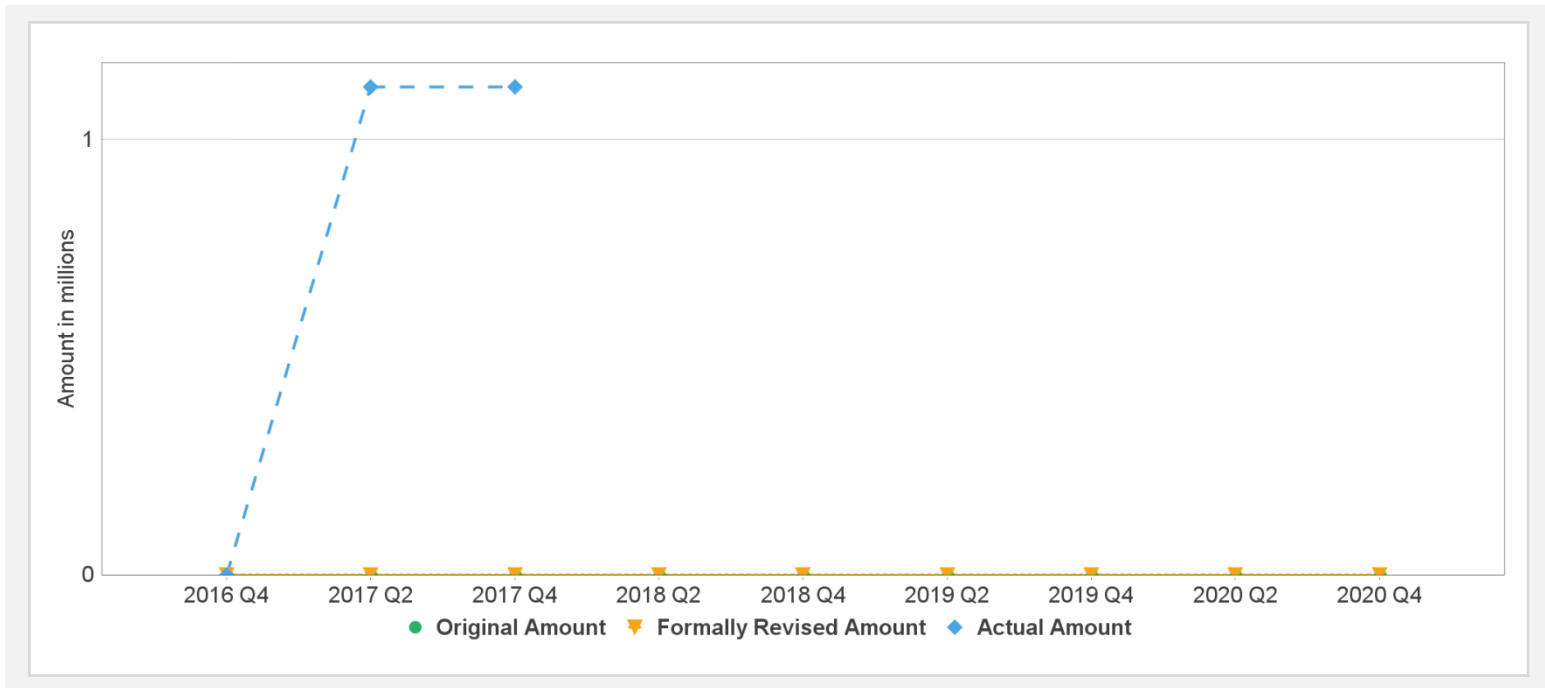
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156422	IDA-58250	Effective	XDR	10.70	10.70	0.00	1.12	9.58	 10%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156422	IDA-58250	Effective	31-May-2016	27-Jun-2016	27-Sep-2016	30-Oct-2020	30-Oct-2020

## Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.