

## PROCUREMENT PLAN (Textual Part)

**Project information:** *Mozambique Harnessing the Demographic Dividend (P166100)*

**Project Implementation agency:** *Ministry of Youth and Sports*

**Date of the Procurement Plan:** *February 12, 2019*

**Period covered by this Procurement Plan:** *February 12, 2019 – September 30, 2019*

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Mozambique Procurement Regulation (Decree 5/2016 of March 8, 2016), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

*Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).* **Not Applicable**

**Other Relevant Procurement Information: None**

**PROCUREMENT PLAN** Mozambique : Harnessing the Demographic Dividend

**General Information**

**Country:** Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2019-02-13  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-08-17  
**Project ID:** P166100 **GFN Date:**  
**Project Name:** Harnessing the Demographic Dividend  
**Loan / Credit No.:** / , IDA / D5550, IDA / V2580  
**Executing Agency(ies):** Ministry of Youth and Sports

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-MJD-97893-GO-RFP / Office furniture	/	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	18,890.60	Signed							2019-03-30	2019-10-30							2019-05-25	2020-03-11	2019-11-21			
MZ-MJD-97970-GO-RFQ / informatic equipment	/	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	28,014.10	Signed							2019-03-30	2020-02-21							2019-05-25	2020-03-11	2019-11-21			
MZ-MJD-97905-GO-UN / Supply of 4 Vehicles	/	Strengthening youth policy development and project management	Post	UN Agencies (Direct)	Direct			105,000.00	0.00	Cancelled						2019-03-25	2019-03-30									2019-05-04		2019-10-31		
MZ-MJD-166160-GO-RFB / school uniform	IDA / D5550	Empowering and educating adolescents	Post	Request for Bids				600,000.00	0.00	Under Implementation						2020-04-08	2020-06-18	2020-04-16	2020-06-19			2020-04-16	2020-07-31	2020-04-16		2020-04-16		2020-04-16		
MZ-MJD-161802-GO-RFB / Supply of 4 vehicles	IDA / D5550	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Cancelled						2020-03-13	2020-06-18	2020-03-18					2020-04-29		2020-05-29		2020-07-03		2020-12-30	
MZ-MJD-180807-GO-RFB / Supply of 6 vehicles	IDA / D5550	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Under Implementation						2020-06-19	2020-07-20	2020-06-24					2020-08-05	2020-07-23	2020-09-04	2020-08-17	2020-10-09		2021-04-07	
MZ-MJD-184861-GO-RFB / sewing tool kits	IDA / D5550	Strengthening youth policy development and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Under Implementation						2020-07-27	2020-08-13	2020-08-01	2020-08-13				2020-09-12		2020-10-12		2020-11-16		2021-05-15	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MZ-MJD-97956-NC-RFQ / Serigraphy and reprography services	IDA / D5550	Strengthening youth policy development and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Cancelled								2019-03-30								2019-05-25		2019-11-21	

MZ-SEJE-189133-NC-Dir / E Learning	IDA / D5550	Strengthening youth policy development and project management	Post	Direct Selection			55,796.00	0.00	Pending Implementation						2020-08-17		2020-08-17									2020-08-17		2020-08-17
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CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MZ-MJD-97739-CS-INDV / Consultant for Communication, Marketing and Advertising	IDA / V2580	Strengthening youth policy development and project management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2019-03-21		2019-04-11	2019-05-09	2019-05-25									2019-06-24
MZ-MJD-184299-CS-CQS / Consultant to map GHV services and SSSR	IDA / D5550	Empowering and educating adolescents	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2020-07-31	2020-07-22	2020-08-21	2020-07-24	2020-10-04									2020-11-03		2020-12-08		2021-06-06						
MZ-MJD-184309-CS-CQS / Media services	IDA / D5550	Strengthening youth policy development and project management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2020-07-31		2020-08-21		2020-10-04									2020-11-03		2020-12-08		2021-06-06						
MZ-MJD-169785-CS-QCBS / Consultant services for technical assistance in the distribution of school uniform	IDA / D5550	Empowering and educating adolescents	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2020-07-27	2020-08-06	2020-08-17		2020-09-30									2020-10-30		2020-12-04		2021-06-02						
MZ-MJD-169789-CS-QCBS / Consultancy to support the implementation of the Support to Productivity Program (SPP) in the south of Mozambique.	IDA / D5550	Promoting opportunities for productive employment	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2020-08-04		2020-08-25		2020-10-08					2020-11-05		2020-12-05		2021-01-09		2021-02-13		2022-02-13						
MZ-MJD-169854-CS-QCBS / Consultancy services to support the implementation of the Support to Productivity Program (SPP) in the Center Region of Mozambique.	IDA / D5550	Promoting opportunities for productive employment	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2020-09-04		2020-09-25		2020-11-08					2020-12-06		2021-01-05		2021-02-09		2021-03-16		2022-03-16						
MZ-MJD-169850-CS-QCBS / Consultancy to support the implementation of the Support to Productivity Program (SPP) in the Northern Region of Mozambique	IDA / D5550	Promoting opportunities for productive employment	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Pending Implementation	2020-09-08		2020-09-29		2020-11-12					2020-12-10		2021-01-09		2021-02-13		2021-03-20		2022-03-20						
MZ-MJD-169844-CS-QCBS / Consultant services for technical assistance for the Business Plan Competition	IDA / D5550	Promoting opportunities for productive employment	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2020-07-20		2020-08-10		2020-09-23					2020-10-21		2020-11-20		2020-12-25		2021-01-29		2022-01-29						

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MZ-MJD-98701-CS-INDV / Project Manager	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		47,000.00	86,400.00	Signed

MZ-MJD-98719-CS-INDV / Financial Management Specialist	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	39,000.00	43,200.00	Signed	2019-02-25	2019-03-12	2019-04-15	2020-04-16	2019-05-06	2020-05-03	2019-06-10	2020-05-12	2019-12-07	
MZ-MJD-98724-CS-INDV / Procurement Specialist	IDA / D5550	Strengthening youth policy development and project management	Prior	Individual Consultant Selection	Open	35,000.00	32,363.37	Signed	2019-02-25	2019-03-12	2019-04-15	2020-02-15	2019-05-06	2020-02-27	2019-06-10	2020-05-12	2020-06-09	
MZ-MJD-98732-CS-QCBS / Procurement Strategy	IDA / V2580	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	20,000.00	6,033.91	Signed	2019-02-25	2019-03-27	2019-04-15	2019-08-12	2019-05-06	2020-01-28	2019-06-10	2020-01-30	2019-12-07	
MZ-MJD-97740-CS-INDV / Consultant to Assist in the Development of an Operations Manual	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2019-02-25		2019-04-15		2019-04-30		2019-06-04		2019-12-01	
MZ-MJD-97742-CS-INDV / Education Specialist	/	Empowering and educating adolescents	Post	Individual Consultant Selection	Open	22,000.00	50,400.00	Signed	2019-02-25	2019-03-04	2019-04-15	2020-04-15	2019-05-06	2020-05-03	2019-06-10	2020-05-25	2020-06-09	
MZ-MJD-97745-CS-INDV / Labour Specialist	/	Promoting opportunities for productive employment	Post	Individual Consultant Selection	Open	22,000.00	50,400.00	Signed	2019-03-06	2019-03-04	2019-04-24	2020-04-15	2019-05-15	2020-05-03	2019-06-19	2020-05-13	2019-12-16	
MZ-MJD-97752-CS-INDV / Consultant for curricula and mapping skills services	/	Empowering and educating adolescents	Post	Individual Consultant Selection	Open	23,000.00	0.00	Pending Implementation	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2020-06-09	
MZ-MJD-165385-CS-INDV / Communication and Marketing Specialist	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	18,000.00	0.00	Under Implementation	2020-03-30	2020-04-22	2020-05-18		2020-06-08		2020-07-13		2021-01-09	
MZ-MJD-165386-CS-INDV / Specialist in Environmental and Social Management	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	18,000.00	0.00	Under Implementation	2020-03-30	2020-07-22	2020-05-18		2020-06-08		2020-07-13		2021-01-09	
MZ-MJD-165389-CS-INDV / Specialist in information management system and data collection	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	27,000.00	0.00	Pending Implementation	2020-07-15		2020-09-02			2020-09-23		2020-10-28		2021-04-26
MZ-MJD-97737-CS-INDV / Specialist in information management system and data collection	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	27,000.00	0.00	Canceled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	
MZ-MJD-97750-CS-INDV / Legal Assistance	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	5,000.00	0.00	Canceled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2020-06-09	
MZ-MJD-167333-CS-INDV / Consultant to map important services on the Education component	IDA / D5550	Empowering and educating adolescents	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2020-04-30		2020-06-18		2020-07-09		2020-08-13		2021-02-09	
MZ-MJD-167338-CS-INDV / Consultant to map important services on the Employment component	IDA / D5550	Promoting opportunities for productive employment	Post	Individual Consultant Selection	Open	36,620.00	0.00	Under Implementation	2020-04-30	2020-07-27	2020-06-18		2020-07-09		2020-08-13		2021-02-09	
MZ-MJD-98728-CS-QCBS / Consulting for Environmental and Social Management	/	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2019-02-25		2019-04-15		2019-05-06		2019-06-10		2019-12-07	

MZ.MJD-182388-CS-INDV / Consulting for Environmental and Social Management	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2020-07-30	2020-07-22	2020-08-04		2020-08-25		2020-09-29		2021-03-28
MZ.MJD-184297-CS-INDV / Software Design and Developer Specialist	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2020-07-24		2020-09-11		2020-10-02		2020-11-06		2021-05-05
MZ.MJD-184317-CS-INDV / Consulting for Communication and Marketing	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		18,000.00	0.00	Pending Implementation	2020-07-31		2020-09-18		2020-10-09		2020-11-13		2021-05-12
MZ.MJD-188985-CS-INDV / Consultant for Grievance Resolution System	IDA / D5550	Strengthening youth policy development and project management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-08-24	2020-07-22	2020-10-12		2020-11-02		2020-12-07		2021-06-05