

PROCUREMENT PLAN (Textual Part)

Project information: [country] [Project name] [P-number]

Project Implementation agency: [insert legal name]

Date of the Procurement Plan: [insert date]

Period covered by this Procurement Plan: [insert from - to period]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwise state "Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Otherwise state "Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *[Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

BR-CASA CIVIL-80759-CS-COS / Implantação e Desenvolvimento de uma plataforma tecnológica para sistematizar as informações coletadas da Sala de Situação.	IBRD / 88180	Technical Assistance	Post	Least Cost Selection	Open - National		66.667.00	0.00	Pending Implementation	2019-06-11	2019-06-26	2019-07-23			2019-08-27	2019-09-11	2019-10-11	2019-11-01	2020-11-02					
BR-CASA CIVIL-89301-CS-COS / Consultoria em mapeamento de processos de auditoria.	IBRD / 88180	Technical Assistance	Post	Least Cost Selection	Open - National		83.733.00	56.576.31	Signed	2019-02-25	2019-12-27	2019-03-12	2019-12-27	2019-04-06	2020-10-09	2019-05-13	2020-11-26	2019-05-28	2021-04-07	2019-06-27	2021-06-23	2019-07-18	2021-07-21	2020-01-21
BR-CASA CIVIL-80377-CS-QCBS / Mapeamento da demanda por Educação Infantil através de pesquisa de campo para análise e supervisão do plano amostral e monitoramento do sistema e monitoramento e avaliação da educação infantil.	IBRD / 88180	Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		266.667.00	0.00	Canceled	2019-06-01	2019-06-16	2019-07-11			2019-08-13	2019-08-13	2019-10-01	2019-10-22	2020-10-23					
BR-CASA CIVIL-149526-CS-COS / Curso para formação de multiplicadores na SEMPRE no âmbito do SUAS.	IBRD / 88180	Technical Assistance	Post	Consultant Qualification Selection	Open - National		119.812.00	0.00	Under Implementation	2020-02-06	2021-06-30	2020-02-27	2021-08-03	2020-04-11			2020-05-11	2020-06-15	2021-06-10					
BR-CASA CIVIL-204641-CS-QBS / Seleção e contratação de consultoria para desenvolvimento e implantação da sistemática de monitoramento e avaliação formativa para alunos e professores de ensino fundamental da Secretaria Municipal de Educação da Cidade do Salvador (SMEC).	IBRD / 88180	Technical Assistance	Post	Quality Based Selection	Open - National		764.118.00	0.00	Under Implementation	2020-11-13	2020-11-23	2020-12-04	2020-12-23	2021-01-17	2021-05-31		2021-02-14	2021-07-01	2021-03-16	2021-08-06	2021-04-15	2021-05-20	2022-06-07	
BR-CASA CIVIL-80705-CS-QCBS / Desenvolvimento da metodologia de avaliação e monitoramento da Educação Infantil.	IBRD / 88180	Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		525.037.00	0.00	Canceled	2018-12-20	2020-11-13	2019-01-04	2019-05-13	2019-01-29	2019-10-31		2019-03-07	2019-12-13	2019-03-22	2019-12-26	2019-04-21	2020-12-03	2019-05-12	2020-11-09
BR-CASA CIVIL-80691-CS-QCBS / Desenvolvimento e implantação de um centro de custo na SMS.	IBRD / 88180	Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		306.667.00	0.00	Canceled	2019-03-04	2019-03-19	2019-04-13				2019-05-20	2019-06-04	2019-07-04	2019-07-25	2020-07-26				

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-CASA CIVIL-80692-CS-INDV / Consultoria para desenvolvimento do Sistema SUAS.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		21.398.00	0.00	Canceled	2018-12-20	2019-07-11	2019-01-14	2019-12-10	2019-01-31	2020-01-21	2019-02-10		2020-02-05	
BR-CASA CIVIL-80575-CS-INDV / Elaboração do Projeto da Sala de Situação.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		45.431.00	34.412.56	Terminated	2018-12-26	2019-08-15	2019-01-20	2019-11-01	2019-01-31	2019-11-12	2019-02-16	2020-01-14	2019-06-01	
BR-CASA CIVIL-80340-CS-INDV / Implantação e capacitação das Normas Internacionais de Auditoria no TCM, com ênfase em auditorias das demonstrações financeiras.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		53.333.00	0.00	Canceled	2019-01-20	2020-02-05	2019-02-14		2019-02-28		2019-03-13		2019-09-09	
BR-CASA CIVIL-80555-CS-INDV / Consultoria para elaboração de protocolos de identificação e orientação a mulher em situação de violência doméstica nas áreas de educação, saúde e assistência social.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		28.830.17	0.00	Canceled	2019-02-26	2020-01-24	2019-03-23		2019-03-31		2019-04-19		2020-04-13	
BR-CASA CIVIL-149550-CS-INDV / Consultoria Individual para Reestruturação de Processos & Modelos de Planejamento de Recursos Humanos da Secretaria Municipal de Educação.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		47.120.00	0.00	Under Implementation	2020-02-10	2020-08-02	2020-03-30		2020-04-20		2020-05-25		2021-05-20	
BR-CASA CIVIL-80579-CS-INDV / Consultor Individual para Pesquisa de Campo.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		32.000.00	0.00	Canceled	2019-04-27		2019-05-22		2019-05-31		2019-06-18		2019-09-16	
BR-CASA CIVIL-80552-CS-INDV / Consultor Individual para avaliação com com experiência em MELQO (MEASURING EARLY LEARNING QUALITY AND OUTCOMES) analisando as propostas incluindo o plano amostral e fiscalização da execução do sistema de monitoramento e avaliação da educação infantil.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		32.000.00	0.00	Canceled	2019-04-27		2019-05-22		2019-06-07		2019-06-18		2019-08-17	
BR-CASA CIVIL-149792-CS-INDV / Consultoria Individual para revisão do Programa Pé na Escola e monitoramento e avaliação da qualidade do serviço prestado aos alunos da Rede Municipal de Ensino.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		47.120.00	0.00	Canceled	2020-02-10		2020-03-30		2020-04-20		2020-05-25		2021-05-20	

BR-CASA CIVIL-149794-CS-INDV / Consultoria Individual para prestar serviços na área de gestão de resultados com transferência tecnológica da empresa Falconi para o corpo técnico da SMED.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		47.120.00	0.00	Canceled	2020-02-10	2020-03-30	2020-04-20	2020-05-25	2021-05-20		
BR-CASA CIVIL-175262-CS-CDS / Contratação de empresa para a elaboração de protocolos de reabertura de estabelecimentos, equipamentos e espaços públicos e do plano de retomada econômica pós Pandemia COVID- 19.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		673,077.00	0.00	Canceled	2020-05-26	2020-06-10	2020-06-05	2020-08-09	2021-08-04		
BR-CASA CIVIL-196037-CS-CDS / Consultoria individual para apoio técnico à área de aquisições no Projeto de Serviços Multissetoriais do Projeto Salvador Social.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		17.989.00	15.285.55	Signed	2020-09-30	2020-10-20	2020-10-10	2020-11-20	2020-12-14	2020-12-11	2021-12-14
BR-CASA CIVIL-204643-CS-CDS / Implantação e capacitação das Normas Internacionais de Auditoria no TCM, com ênfase em auditorias das demonstrações financeiras.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		36.364.00	0.00	Canceled	2020-11-13	2020-11-23		2021-01-27	2021-07-26		
BR-CASA CIVIL-204644-CS-CDS / Contratação de Consultoria para desenvolvimento do Sistema SUAS.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		27.659.00	0.00	Under Implementation	2020-11-13	2020-12-09	2020-11-23		2021-01-27	2022-01-27	
BR-CASA CIVIL-204645-CS-CDS / Contratação de Consultoria para elaboração de protocolos de identificação e orientação à mulher em situação de violência doméstica nas áreas de educação, saúde e assistência social.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		22.000.00	21.399.45	Signed	2020-11-13	2020-12-09	2020-11-23	2021-03-24	2021-01-27	2021-04-13	2021-06-01
BR-CASA CIVIL-226875-CS-INDV / Consultoria Individual para a Implantação e capacitação das Normas Internacionais de Auditoria no TCM, com ênfase em auditorias das demonstrações financeiras.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		43,102.00	0.00	Under Implementation	2021-04-28	2021-04-30	2021-06-16	2021-07-07	2021-08-11	2022-09-15	
BR-CASA CIVIL-226887-CS-CDS / Contratação direta de Consultor Individual para a elaboração do MARCO DE GESTÃO AMBIENTAL E SOCIAL (MGAS).	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct		29,092.00	31,620.24	Signed	2021-04-28	2021-04-30	2021-05-08	2021-05-27	2021-07-12	2021-06-15	2022-05-12
BR-CASA CIVIL-230142-CS-INDV / Contratação de Serviços de Consultoria Individual para elaboração de um documento norteador para a gestão escolar - eixos administrativos e organizacional da Secretaria Municipal de Educação da Cidade de Salvador - Bahia.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-08-13	2021-07-26	2021-10-01	2021-10-22	2021-11-26	2022-11-21	
BR-CASA CIVIL-231206-CS-INDV / Consultoria Individual para estudo sobre taxas de reprovação por disciplina, identificando lacunas de conhecimento entre os professores e fortalecimento do suporte de conteúdo e ações pedagógicas.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-08-13	2021-07-26	2021-10-01	2021-10-22	2021-11-26	2022-11-21	
BR-CASA CIVIL-231207-CS-INDV / Consultoria Individual para elaboração de um documento norteador para a gestão escolar - eixo pedagógico da Secretaria Municipal de Educação da Cidade de Salvador - Bahia.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-08-13	2021-07-26	2021-10-01	2021-10-22	2021-11-26	2022-11-21	
BR-CASA CIVIL-230143-CS-INDV / Consultoria Individual para estudo sobre a distorção idade - série da rede. Municipal de Educação da Cidade de Salvador - Bahia.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2021-08-13	2021-07-26	2021-10-01	2021-10-22	2021-11-26	2022-11-21	
BR-CASA CIVIL-231204-CS-INDV / Consultoria Individual para elaboração do manual de Normas e Rotinas da Contratualização da Rede Complementar da Secretaria Municipal da Saúde do Salvador	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open		45.455.00	0.00	Under Review	2021-07-13	2021-08-19	2021-08-31	2021-09-21	2021-10-26	2022-08-22	

BR-CASA CIVIL-237604-CS-INDV / Consultoria Individual para elaboração do projeto de "implantação da gestão de custos na SMS de Salvador" e apoio técnico à operacionalização das atividades do programa nacional de gestão de custos na Secretaria Municipal de Saúde de Salvador.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open	72,727.00	0.00	Pending implementation	2021-07-05	2021-08-23	2021-09-13	2021-10-18	2022-08-14	
BR-CASA CIVIL-242330-CS-INDV / Consultoria Individual para elaboração do projeto de "implantação da gestão de custos na SMS de Salvador" e apoio técnico à operacionalização das atividades do PNGC - programa nacional de gestão de custos na secretaria municipal de saúde de Salvador.	IBRD / 88180	Technical Assistance	Post	Individual Consultant Selection	Open	45,455.00	0.00	Under Implementation	2021-08-13	2021-08-12	2021-10-01	2021-10-22	2021-11-26	2022-09-22
BR-CASA CIVIL-248022-CS-CDS / Contratação de empresa de consultoria para retomada dos sistema de monitoramento do mapeamento de dados reatando situação da Educação Infantil quanto à qualidade de oferta do ensino nas creches e pré escolas de oferta pública no Município do Salvador.	IBRD / 88180	Technical Assistance	Post	Direct Selection	Direct	90,909.00	0.00	Pending implementation	2021-08-23	2021-09-02		2021-11-06	2022-11-06	