Philippine Rural Development Project (P132317)

Project Development Objectives

Philippine Rural Development Project (P132317)
Project Development Objective (from Project Appraisal Document)
The PRDP aims to increase rural incomes and enhance farm and fishery productivity in the targeted areas by supporting smallholders and fisher folk to increase their marketable surpluses, and their access to markets. This will be achieved through: (a) supporting changes in agricultural and fisheries planning, resource programming and implementation practices; and (b) financing priority local investments in rural infrastructure and enterprise development derived from agricultural and fisheries modernization plans, using a value chain approach, and through stakeholder consultations.

The results indicators for the Project are: (a) at least five (5) percent increase per year in real household annual incomes of farmer and fisherfolk beneficiaries; (b) thirty (30) percent increase in incomes for targeted beneficiaries involved in enterprise development; (c) seven (7) percent increase in value of annual marketed output; and (d) twenty (20) percent increase in the number of farmers and fisherfolk with improved access to Department of Agriculture services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Philippine Rural Development Project (P132424)
Global Environmental Objective (from Project Appraisal Document)
The Global Environment Objective (GEO) is to strengthen the conservation of the coastal and marine resource base in targeted project areas. This will be achieved through (a) enhancing institutional and planning capacities of local governments and communities; (b) providing support to marine protected areas with global biodiversity significance and select fishery co-management arrangements; and (c) sharing of knowledge and best practices.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No
Components


Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>✔️ Satisfactory</td>
</tr>
<tr>
<td>Progress towards achievement of GEO</td>
<td>--</td>
<td>✔️ Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>✔️ Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>✔️ Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The project was approved by the World Bank on August 29, 2014. The loan and grant agreements were signed on September 8, 2014 and became effective on December 3, 2014. The project has an outstanding pipeline of infrastructure and enterprise development subprojects. As of date, about US$420.00 million worth of subprojects have been identified and are currently being prepared and procured (details are in the project website: www.daprdp.net).
## Risks

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>--</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>
The World Bank
Philippine Rural Development Project (P132317)

### Overall

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<table>
<thead>
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</thead>
<tbody>
<tr>
<td></td>
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<td>● Substantial</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

1. **Annual increase in real household incomes of farmer and fisherfolk beneficiaries (Text, Custom)**

   - **Baseline**: Baseline pending
   - **Actual (Previous)**: --
   - **Actual (Current)**: --
   - **End Target**: Cumulative real increase; YR1: 5%; YR2: 10%; YR3: 15%; YR4: 20%; YR5: 25%; YR6: 30%
   - **Date**: 31-Dec-2014

2. **Increased income of beneficiaries involved with enterprise development (Text, Custom)**

   - **Baseline**: Baseline pending
   - **Actual (Previous)**: --
   - **Actual (Current)**: --
   - **Cumulative real increase**: YR3: 10%; YR6: 30%
   - **Date**: 31-Dec-2014

3. **Increase in value of marketed output (Text, Custom)**

   - **Baseline**: Baseline pending
   - **Actual (Previous)**: --
   - **Actual (Current)**: --
   - **Cumulative increase**: Yr 1: 7%; Yr 2: 14%; Yr 3: 21%; Yr 4: 28%; Yr 5: 35%; Yr 6: 41%
   - **Date**: 31-Dec-2014
### Increase in number of farmers and fisherfolks with improved access to Department of Agriculture services (% increase)(Core)  
(Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>Baseline pending</td>
<td>--</td>
<td>--</td>
<td>Cumulative increase</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR3: 10%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR6: 20%</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

### Overall Comments

**Global Environmental Objective Indicators**

### Increase in MPA management effectiveness in selected sites in GEF target areas (MPA scorecard) (Core)  
(Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>METT/ MEAT</td>
<td>--</td>
<td>--</td>
<td>METT/ MEAT</td>
</tr>
<tr>
<td></td>
<td>Grading system:</td>
<td></td>
<td></td>
<td>Grading system:</td>
</tr>
<tr>
<td></td>
<td>15-40</td>
<td></td>
<td></td>
<td>YR3: 10 &amp; YR6: 20</td>
</tr>
<tr>
<td></td>
<td>41-65</td>
<td>--</td>
<td>--</td>
<td>YR3: 8 &amp; YR6: 8</td>
</tr>
<tr>
<td></td>
<td>66-85</td>
<td></td>
<td></td>
<td>YR3: 5 &amp; YR6: 6</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

### Overall Comments

**Intermediate Results Indicators**

### Provincial Commodity Investment Plans (PCIPs) agreed based on regional AFMPs (No of provinces) (Core)  
(Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0</td>
<td>--</td>
<td>36</td>
<td>Cumulative Number.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR1: 20</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR2: 50</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR3: 60</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR4: 80</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR5: 80</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR6: 80</td>
</tr>
</tbody>
</table>
### PCIP interventions being supported through effective technical backstopping (No of provinces) (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

| Date     | 31-Dec-2014       | --               | 25-Nov-2014 |

**Comments**
Project launch January 2015

### Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across DA programs) - (Part A: No of Regions (RFOs)) (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0</td>
<td>--</td>
<td>--</td>
</tr>
</tbody>
</table>

| Date     | 31-Dec-2014       | --               | 31-Dec-2020 |

| Value    | 0                 | --               | --         |

| Date     | 31-Dec-2014       | --               | --         |

**Comments**
Project launch January 2015
### Enhanced Planning Programming & Budget Guidelines being effectively mainstreamed (across DA programs) (Part B: No of DA agencies) (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Cumulative No of Agencies undertaking joint planning with RFOs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>YR1: 0&lt;br&gt;YR2: 2&lt;br&gt;YR3: 5&lt;br&gt;YR4: 10&lt;br&gt;YR5: 20&lt;br&gt;YR6: 27</td>
</tr>
<tr>
<td>Baseline</td>
<td>Actual (Previous)</td>
</tr>
<tr>
<td>0</td>
<td>--</td>
</tr>
</tbody>
</table>

### Biodiversity conservation and coastal resources co-management features incorporated in the PCIPs (No of provinces) (Core) (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Cumulative reduction YR3: 10%&lt;br&gt;YR6: 30%</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>YR1 thru YR6 8</td>
</tr>
<tr>
<td>Baseline</td>
<td>Actual (Previous)</td>
</tr>
<tr>
<td>0</td>
<td>--</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
</tr>
</tbody>
</table>

### Improved road networks linking production areas with markets, leading to reduction in travel time by at least 30% at end of the project (% reduction) (Core) (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Cumulative reduction YR3: 10%&lt;br&gt;YR6: 30%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline pending</td>
<td>--</td>
</tr>
<tr>
<td>Baseline pending</td>
<td>Actual (Previous)</td>
</tr>
<tr>
<td>Baseline pending</td>
<td>--</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
</tr>
</tbody>
</table>
### Producers satisfied with adequacy of access to post-harvest services and facilities (% increase)(Core) (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Baseline pending</td>
<td>--</td>
<td>--</td>
<td>Cumulative increase YR3: 8%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR6: 20%</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

### Area provided with irrigation and drainage services (ha) (Core) (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Baseline pending</td>
<td>--</td>
<td>--</td>
<td>Cumulative increase in irrigated area YR3: 10%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR6: 30%</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

### Increased Producer Groups participating in vertically linked commodity value chain clusters (Part A: % increase & overall number) (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Baseline pending</td>
<td>--</td>
<td>--</td>
<td>Cumulative increase in Producer Groups vertically linked YR3: 15%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>YR6: 50%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(target 1500)</td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
<td>--</td>
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<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

### Increased Producer Groups participating in vertically linked commodity value chain clusters (Part B: % increase in number of women directly benefiting from enterprise development) (% increase) (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>
### Value

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline pending</th>
<th>--</th>
<th>--</th>
<th>30-Jun-2014</th>
<th>--</th>
<th>--</th>
<th>31-Dec-2020</th>
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</thead>
</table>

### Date

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline pending</th>
<th>--</th>
<th>--</th>
<th>30-Jun-2014</th>
<th>--</th>
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<th>31-Dec-2020</th>
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### Value

<table>
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<tr>
<th>Date</th>
<th>Baseline pending</th>
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<th>--</th>
<th>31-Dec-2014</th>
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<th>31-Dec-2020</th>
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</table>

### Date

<table>
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<tr>
<th>Value</th>
<th>Baseline pending</th>
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<th>31-Dec-2014</th>
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<th>31-Dec-2020</th>
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### Date

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<th>Value</th>
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<th>31-Dec-2014</th>
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<th>31-Dec-2020</th>
</tr>
</thead>
</table>

### Producer productivity enhanced through arrangements for marketing and/or technical services (% increase) (Core) (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Increased producer groups and fisherfolk resilience to climate change and adverse weather conditions (% increase) (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

### Productivity in globally significant fish biodiversity sites enhanced through improved resource management, biodiversity conservation, co-management arrangements, and knowledge sharing (% increase) (Text, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>
### Harmonized Operational Manuals mainstreamed for Local Planning & Program Support, Infrastructure, and Enterprise Development (No. of Manuals mainstreamed) (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRDP Manuals available for: Planning, Procurement, Financial Management, Infrastructure Support, Enterprise Development and M&amp;E</td>
<td>--</td>
<td>--</td>
<td>Harmonized Operational Manuals being mainstreamed across all DA programs</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2014</td>
</tr>
</tbody>
</table>

**Comments**

PRDP Manuals are available for: Planning, Procurement, Financial Management, Infrastructure Support, Enterprise Development and M&E. A harmonized manual for Infrastructure support is being finalized for mainstreaming across DA programs in 2015.

### Efficient Program implementation, reporting and loan utilization (timely Quarterly reporting and six-monthly updating of Results matrix) (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>--</td>
<td>--</td>
<td>Quarterly reporting by NPCO to DA Mgt &amp; six-monthly updating of Results Framework</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2014</td>
<td>--</td>
<td>--</td>
<td>31-Dec-2020</td>
</tr>
</tbody>
</table>

**Comments**


**Overall Comments**

**Data on Financial Performance**

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P132317</td>
<td>IBRD-84210</td>
<td>Effective</td>
<td>USD</td>
<td>501.25</td>
<td>501.25</td>
<td>0.00</td>
<td>1.25</td>
<td>500.00</td>
<td>0%</td>
</tr>
</tbody>
</table>
The World Bank
Philippine Rural Development Project (P132317)

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P132317</td>
<td>IBRD-84210</td>
<td>Effective</td>
<td>29-Aug-2014</td>
<td>08-Sep-2014</td>
<td>03-Dec-2014</td>
<td>31-May-2021</td>
<td>31-May-2021</td>
</tr>
<tr>
<td>P132424</td>
<td>TF-17788</td>
<td>Effective</td>
<td>08-Sep-2014</td>
<td>08-Sep-2014</td>
<td>03-Dec-2014</td>
<td>31-May-2021</td>
<td>31-May-2021</td>
</tr>
</tbody>
</table>

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

P132424-Philippine Rural Development Project