



## Roads and Employment Project (P160223)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 29-Dec-2017 | ISR30614 |

Implementing Agencies: Lebanese Republic, Council for Development and Reconstruction

### Key Dates

#### Key Project Dates

Bank Approval Date:06-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:28-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDOs) are to: (i) improve transport connectivity along select paved road sections; and (ii) create short term jobs for Lebanese and Syrians.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Roads Rehabilitation and Maintenance:(Cost \$185.00 M)

Component 2: Improving Road Emergency Response Capacity:(Cost \$7.50 M)

Component 3: Capacity Building and Implementation Support:(Cost \$7.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The project was approved by the Board on February 6, 2017. The loan agreement was later approved by the Council of Ministers and signed on June 2017. The project will soon be submitted for Parliament approval.

The project implementation is ongoing with the finalization of the selection of priority roads based on the visual survey of 6000 km of national roads in Lebanon. Work on safeguard documents and technical studies have also started to facilitate the execution of works once the project is effective. It is also worthwhile noting that the Government is at advanced stages of securing a US\$100 million from JICA in parallel to the World Bank funded project.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	50.00	50.00	50.00	50.00
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► Reduction of average travel time on five priority road sections (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Number of labor days of short term jobs created for Lebanese and Syrians (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

Overall Comments

**Intermediate Results Indicators**

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022



► Reduction of road crash fatalities on five priority road sections (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Number of person-days of training benefiting Lebanese and Syrians on road construction and maintenance methods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Number of routine maintenance contracts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Complete IRAP star rating for the primary, secondary and tertiary road network (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022



► Complete visual survey of road condition for the primary, secondary, and tertiary road network (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Number of wheel loaders purchased (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Roads with improved climate resilience and improved drainage and slope stabilization (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Percentage of consultation sessions focused on women only (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022



► Surveyed beneficiaries satisfied with the project results (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

► Number of union of municipalities consulted on road priorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	15-Aug-2016	18-May-2017	07-Dec-2017	30-Jun-2022

Overall Comments

## Data on Financial Performance

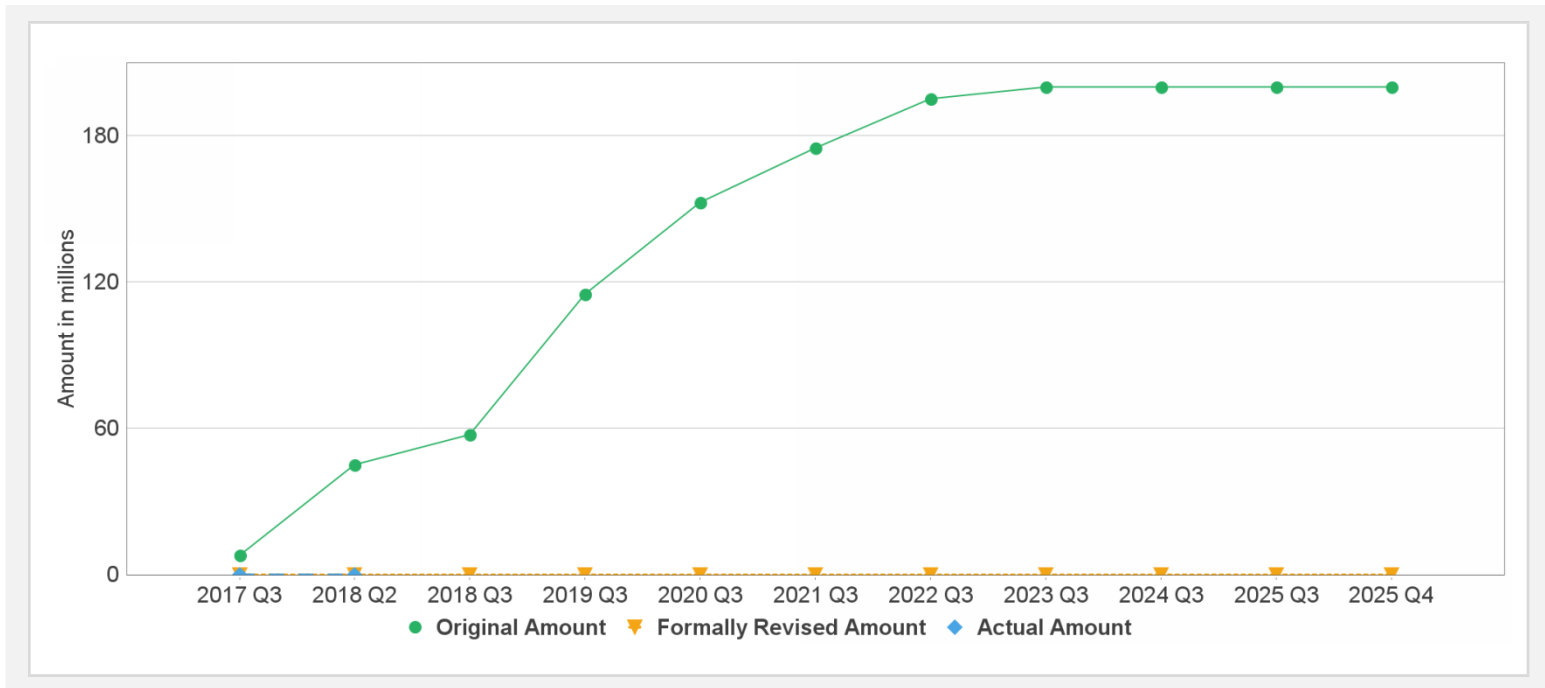
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160223	IBRD-87050	Not Effective	USD	154.60	154.60	0.00	0.00	154.60	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160223	IBRD-87050	Not Effective	06-Feb-2017	--	--	30-Jun-2022	30-Jun-2022

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.